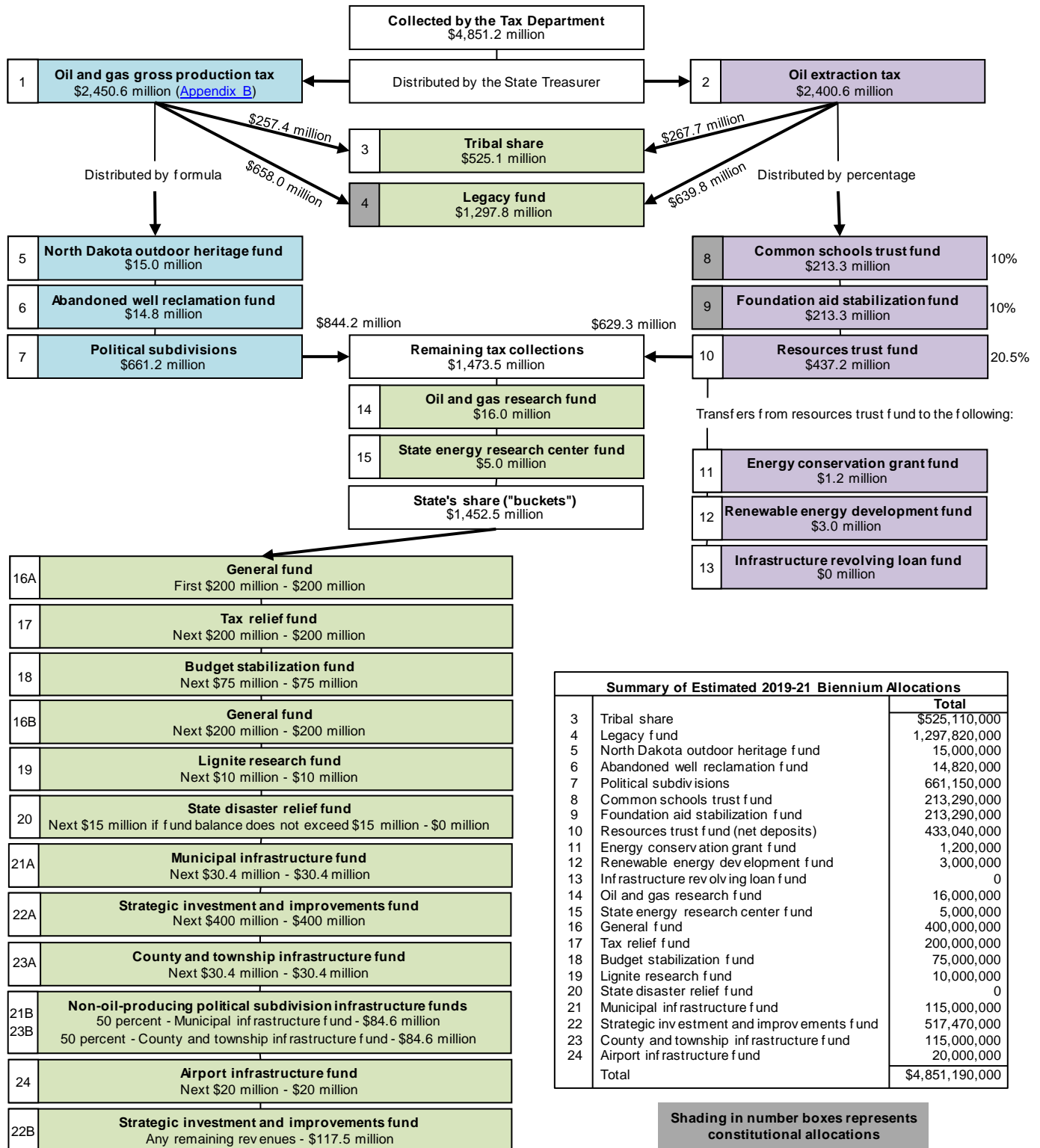


2019-21 BIENNIUM OIL AND GAS TAX REVENUE - ALLOCATION FLOWCHART

This memorandum provides information on the estimated allocation of oil and gas tax collections for the 2019-21 biennium based on the 2019 legislative revenue forecast. A summary of the funds is included in [Appendix A](#), and a more detailed schedule of the oil and gas gross production tax, including political subdivisions, is included in [Appendix B](#).

2019-21 BIENNIUM - 2019 LEGISLATIVE REVENUE FORECAST



Summary of Estimated 2019-21 Biennium Allocations		Total
3	Tribal share	\$525,110,000
4	Legacy fund	1,297,820,000
5	North Dakota outdoor heritage fund	15,000,000
6	Abandoned well reclamation fund	14,820,000
7	Political subdivisions	661,150,000
8	Common schools trust fund	213,290,000
9	Foundation aid stabilization fund	213,290,000
10	Resources trust fund (net deposits)	433,040,000
11	Energy conservation grant fund	1,200,000
12	Renewable energy development fund	3,000,000
13	Infrastructure revolving loan fund	0
14	Oil and gas research fund	16,000,000
15	State energy research center fund	5,000,000
16	General fund	400,000,000
17	Tax relief fund	200,000,000
18	Budget stabilization fund	75,000,000
19	Lignite research fund	10,000,000
20	State disaster relief fund	0
21	Municipal infrastructure fund	115,000,000
22	Strategic investment and improvements fund	517,470,000
23	County and township infrastructure fund	115,000,000
24	Airport infrastructure fund	20,000,000
Total		\$4,851,190,000

Shading in number boxes represents constitutional allocations

NOTE: The amounts reflected in these schedules are preliminary estimates. The actual amounts allocated for the 2019-21 biennium may differ significantly from these amounts based on actual oil price and production.