

FISCAL IMPACT REPORT

This report reflects floor action through Wednesday, January 16, 2019, for bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact that is not included in state agency appropriation bills, unless indicated by an asterisk (*). An asterisk indicates the bill's fiscal impact is reflected in budget status.

SECTION A - STATE REVENUE IMPACT

Bill No.	Description (Sponsor)	Committee	Effect on Revenues	
			General Fund	Other Funds
1040	Income taxes - Provides up to \$2 million of total individual and corporate income tax credits per year related to manufacturing and automation incentives (Legislative Management)	HFT	(\$4,000,000)	
1047	Departmental collections - Provides an aircraft excise tax exemption for aircraft that are purchased and leased to a qualifying emergency medical services operator. This bill also provides a retroactive application. (Representative Meier)	HFT		(\$386,000)
1053	Income taxes - Provides an income tax deduction for individuals, including their survivors, who receive military retirement pay for service in the United States armed forces, National Guard, or their reserve components (Representative Vetter)	HFT	(\$3,000,000)	
1060	Departmental collections - Requires an employer to pay a surcharge if its employees have received unemployment insurance benefits at a rate exceeding the level of contributions paid into the system by the employer (Representative Roers Jones)	HIBL		\$2,900,000
1061	Income taxes - Provides an income tax deduction for individuals, including their survivors, for active duty and retirement pay received for service in the United States armed forces, National Guard, or their reserve components (Representative Roers Jones)	HFT	(\$5,800,000)	
1066	Oil and gas tax collections - Changes the oil and gas tax allocation formulas, including the allocations to political subdivisions, and provides allocations to newly created infrastructure funds (Representative Nathe)	HFT	\$100,000,000	(\$83,500,000)
1097	Sales and use tax - Repeals sections related to Sunday closing laws and allows retail establishments to open for business Sunday mornings (Representative Roers Jones)	HIBL	Cannot be determined	Cannot be determined
1100	Departmental collections - Authorizes the Department of Human Services to establish nonrefundable application fees (Department of Human Services)	HHS		\$25,350
1101	Departmental collections - Authorizes the Adjutant General to create and operate a service member, veteran, family, and survivor support program (Adjutant General)	HGVA		\$80,000
1111	Income taxes - Provides for an alternative method of calculating the credit allowed for qualified research expenses incurred within the state (Representative Headland)	HFT	(\$600,000)	

Bill No.	Description (Sponsor)	Committee	Effect on Revenues	
			General Fund	Other Funds
1115	Departmental collections - Requires counties to process and pay inmate health care costs directly instead of submitting and processing payments through the Department of Human Services (Department of Human Services)	HHS		(\$1,500,000)
1120	Departmental collections - Authorizes the State Board of Higher Education to sell the arts building located at Dickinson State University (Representative Lefor)	HED		\$725,000
1131	Departmental collections - Authorizes the Department of Veterans' Affairs to accept additional donations for the benefit of resident North Dakota veterans (Representative Laning)	HGVA	Cannot be determined	Cannot be determined
1158	Sales and use tax - Removes the requirement for purchasers to pay sales and use tax when a retailer fails to collect the tax at the time of the transaction, if the transaction was less than \$50,000 (Representative B. Koppelman)	HFT	Cannot be determined	Cannot be determined
1159	Sales and use tax - Exempts certain tangible personal property from the use tax for contractors that do not enter a contract to purchase the property (Representative B. Koppelman)	HFT	Cannot be determined	Cannot be determined
1174	Income taxes - Provides an income tax deduction for the portion of Social Security benefits that are taxed on an individual's federal income tax return (Representative Bellew)	HFT	(\$20,800,000)	
1192	Mineral royalties - Changes the guidelines for determining the ordinary high water mark which may impact the state's royalty interests (Representative Keiser)	HENR	Cannot be determined	Cannot be determined
1194	Departmental collections - Provides for 30 percent of any cost-savings resulting from tribal care coordination agreements to be deposited in the general fund (Representative Keiser)	HHS	\$2,215,834	\$5,170,279
1196	Motor vehicle excise tax - Allows for certain reductions to the purchase price of a vehicle resulting in a decrease in motor vehicle excise tax collections (Representative Keiser)	HTR	Cannot be determined	Cannot be determined
1205	Sales and use tax - Extends the expiration date of a sales and use tax exemption related to the construction of a fertilizer or chemical processing plant (Representative Dockter)	HFT	Cannot be determined	Cannot be determined
1213	Sales and use tax - Provides a sales tax exemption for the sale of merchandise by a thrift store owned and operated by a nonprofit entity (Representative Monson)	HFT	(\$1,366,000)	(\$119,000)
1218	Departmental collections - Creates a regulation process for towing vehicles on the state highway system and authorizes the Department of Transportation to establish fees to register towing companies (Representative Keiser)	HTR	Cannot be determined	Cannot be determined
1219	Departmental collections - Authorizes the Insurance Commissioner to collect application and renewal fees for licensing public adjusters (Representative Keiser)	HIBL		\$8,625
1222	Income taxes - Imposes a 1 percent rate for individual and corporate income taxes in tax year 2019 and eliminates both taxes beginning in tax year 2020 (Representative Hoverson)	HFT	(\$697,400,000)	

Bill No.	Description (Sponsor)	Committee	Effect on Revenues	
			General Fund	Other Funds
1233	Income taxes - Expands the individual income tax credit for charitable contributions to include donations to any qualified North Dakota nonprofit organization (Representative Roers Jones)	HFT	(\$309,000,000)	
1235	Income taxes - Provides an income tax credit or deduction for businesses that reimburse employees for child care expenses (Representative P. Anderson)	HFT	Cannot be determined	Cannot be determined
1236	Cigarette and tobacco tax - Increases the minimum legal age for purchasing and using cigarettes to 19 years of age (Representative P. Anderson)	HHS	(\$35,400)	
1238	Motor vehicle registrations - Provides an annual road use fee for electric vehicles with the option to pay a flat fee or a mileage-based fee (Representative Owens)	HTR		\$50,760
1241	Income taxes - Provides an individual income tax deduction for contributions to a first-time home buyer savings account (Representative Louser)	HFT	Cannot be determined	Cannot be determined
1273	Other funds transfer - Transfers Bank of North Dakota profits to the State Board of Higher Education to offset the cost of the tuition waivers (Representative P. Anderson)	HED		(\$62,700,000) \$62,700,000
1276	Income taxes - Provides an income tax credit relating to the stillbirth of a child (Representative K. Koppelman)	HFT	(\$154,500)	
1291	Motor vehicle registrations - Provides the option for a one-time permanent trailer registration and establishes the fee (Representative Mock)	HTR	Cannot be determined	Cannot be determined
1301	Motor vehicle and special fuels tax - Increases the motor vehicle and special fuels tax from 23 cents per gallon to 30 cents per gallon and changes the highway tax distribution fund allocation formulas (Representative M. Nelson)	HTR		\$103,600,000
1319	Income taxes - Reduces the individual and corporate income tax rates to 0 percent (Representative Becker)	HFT	(\$962,600,000)	
1333	Legacy fund earnings - Creates a legacy innovation fund to support technology advancement and provides a transfer from the general fund derived from legacy fund earnings (Representative Nathe)	HIBL	(\$25,000,000)	\$25,000,000
1342	Income taxes - Provides an income tax exclusion for the portion of Social Security benefits that are taxed on an individual's federal income tax return (Representative Hatlestad)	HFT	(\$20,800,000)	
1353	Other funds transfer - Contingent upon voter approval, creates the common schools revolving loan fund and provides a transfer from the common schools trust fund (Representative Hatlestad)	HED		(\$800,000,000) \$800,000,000
1391	Departmental collections - Authorizes the Insurance Commissioner to collect licensing fees related to self-service storage insurance (Representative Keiser)	HIBL		\$10,000
1419	Other funds transfer - Transfers \$20 million annually from the strategic investment and improvements fund to the public employees retirement fund (Representative Steiner)	HGVA		(\$40,000,000) \$40,000,000

Bill No.	Description (Sponsor)	Committee	Effect on Revenues	
			General Fund	Other Funds
1458	Sales and use tax - Provides a sales tax exemption for the sale of used clothing by a thrift store owned and operated by a nonprofit entity (Representative Hager)	HFT	(\$820,000)	(\$71,000)
1480	Other funds transfer - Creates the compressed natural gas conversion fund and provides for a transfer from the strategic investment and improvements fund (Representative Steiner)	HTR		(\$20,000,000) \$20,000,000
1484	Beginning balance and legacy fund earnings - Creates a human services stabilization fund; transfers \$175 million from the general fund derived from 2017-19 biennium legacy fund earnings which reduces the transfer to the budget stabilization fund; and transfers \$100 million from the general fund derived from 2019-21 biennium legacy fund earnings to the human services stabilization fund (Representative Boschee)	HED	(\$100,000,000)	\$100,000,000
1509	Legacy fund earnings - Creates a paid family medical leave fund and provides a transfer from the general fund derived from legacy fund earnings (Representative Hanson)	HIBL	(\$5,000,000)	\$5,000,000
1516	Departmental collections - Retains additional civil filing fees in the indigent civil legal services fund decreasing the deposits in the general fund (Representative Longmuir)	HJU	(\$69,360)	\$69,360
1530	Legacy fund earnings - Creates a legacy income tax rate reduction fund and transfers 50 percent of the legacy fund earnings (Representative Headland)	HFT	(\$150,000,000)	\$150,000,000
2061	Motor vehicle registrations - Provides an annual road use fee of \$248 for electric vehicles and \$71 for hybrid vehicles (Senator Kreun)	STR		\$377,738
2065	Departmental collections - Increases the maximum fund balance limit of the State Forester reserve account from \$1 million to \$2 million and the minimum fund balance limit from \$700,000 to \$1.7 million (State Forester)	SGVA		\$80,000
2085	Departmental collections - Authorizes Job Service North Dakota to sell real property located in Rolla (Job Service North Dakota) (Passed Senate)			\$85,000
2090	Departmental collections - Changes the fee structure of water permit applications (State Engineer)	SNR		\$60,000
2093	Departmental collections - Provides an increase to the annual licensing fee for financial institutions from \$450 to one-quarter of 1 percent of transactions, not to exceed \$2,500, and provides for a minimum fee of \$500 (Department of Financial Institutions) (Passed Senate)			\$112,008
2102	Departmental collections - Requires discount medical plan organizations to register with the Insurance Commissioner, for a fee of \$500 and to renew on an annual basis for \$250 (Insurance Commissioner) (Passed Senate)			\$15,000
2104	Oil and gas tax collections - Changes the oil and gas tax allocation formulas to increase the allocation to the general fund by \$700 million resulting in a decrease to the strategic investment and improvements fund (Office of Management and Budget)	SFT	\$700,000,000	(\$700,000,000)

Bill No.	Description (Sponsor)	Committee	Effect on Revenues	
			General Fund	Other Funds
2141	Departmental collections - Administrative fees collected by the Bank of North Dakota for managing funds allocated to each newborn child (Senator Larsen)	SED		\$161,966
2156	Motor vehicle registrations - Provides a fee of \$1 for vehicle registrations and deposits the fees in the drivers' education fund (Senator Schaible)	SED		\$1,477,200
2161	Other funds transfer - Creates a rapid enrollment school construction grant fund and provides for a transfer from the strategic investment and improvements fund (Senator Rust)	SED		(\$75,000,000) \$75,000,000
2165	Sales and use tax - Provides a sales tax exemption for the purchase of a qualified replacement watercraft (Senator Vedaa)	SIBL	Cannot be determined	Cannot be determined
2192	Departmental collections - Allows the Tax Department to collect fees for administering a county lodging tax (Senator Bekkedahl)	SFT	Cannot be determined	Cannot be determined
2201	Departmental collections - Authorizes additional days for nonresident waterfowl hunting and increases the fees for nonresident hunting licenses (Senator Klein)	SNR		\$437,500
2217	Beginning balance - Provides an exemption allowing the Department of Human Services to continue \$10 million of unspent 2017-19 biennium appropriations for a teacher incentive program reducing the transfer to the budget stabilization fund (Senator Schaible)	SED		
2223	Oil and gas tax collections - Allocates 5 percent of the oil extraction tax to a newly created health and human services stabilization fund resulting in a reduction in the allocations to the strategic investment and improvements fund (Senator J. Lee)	SFT		(\$80,000,000) \$80,000,000
2227	Other funds transfer - Transfers \$265 million from the strategic investment and improvements fund to the public employees retirement fund (Senator Dever)	SGVA		(\$265,000,000) \$265,000,000
2244	Departmental collections - Increases various driver's licenses fees which are deposited into the state highway fund (Senator Dwyer)	STR		\$9,400,000
2249	Oil and gas tax collections - Creates the State Energy Research Center and allocates up to \$6 million from oil and gas tax revenues to the fund reducing the allocations to the strategic investment and improvements fund (Senator Holmberg)	SAP		(\$6,000,000) \$6,000,000
2251	Motor vehicle registrations - Provides a credit or refund for the unused portion of a vehicle registration when the vehicle is transferred (Senator Sorvaag)	STR	Cannot be determined	Cannot be determined
2261	Departmental collections - Requires mitigation payments to be deposited in the North Dakota outdoor heritage fund (Senator Unruh)	SNR	Cannot be determined	Cannot be determined
2268	Legacy fund earnings - Authorizes \$100 million of bonds to support a corridors of commerce program for highway construction with the repayment of the bonds from legacy fund earnings (Senator Patten)	STR	(\$16,000,000)	

Bill No.	Description (Sponsor)	Committee	Effect on Revenues	
			General Fund	Other Funds
2275	Legacy fund earnings - Authorizes \$500 million of bonds to support an essential infrastructure revolving loan fund with repayment of the bonds from legacy fund earnings (Senator Wardner)	SAP	(\$55,000,000)	
2282	Legacy fund earnings - Transfers 15 percent of the legacy fund earnings at the end of each biennium to an economic diversification research grant fund (Senator Sorvaag)	SAP	(\$45,000,000)	\$45,000,000
Total effect on revenues (excluding bills reflected in budget status)			(\$1,620,229,426)	(\$335,730,214)

SECTION B - HOUSE BILLS - APPROPRIATION OR STATE FISCAL IMPACT

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1030	Education - Extends the expiration date for the minimum amount payable through the higher education funding formula (Legislative Management)	HAP			\$710,879	
1031	Education - Increases the maximum grant award available for the student financial assistance grant program to \$1,500 per semester or \$1,000 per quarter and appropriates \$11,178,395 from the general fund for the increase (Legislative Management)	HAP	\$11,178,395		\$11,178,395	
1032	Health and welfare - Requires the Department of Human Services to establish and revise a sliding fee schedule biennially for the service payments for elderly and disabled program (Legislative Management)	HHS			\$499,933	
1057	General government - Provides legislative intent that state employee salary increases for the 2019-21 biennium be \$300 per month per employee for fiscal year 2020 and an average of 1 percent for fiscal year 2021 (Representative Heinert)	HAP			\$62,200,000	\$81,400,000
1099	Health and welfare - Allows changes to the delegation of administration of medications to a qualified service provider, agency foster home for adults, criminal history investigations, and implementation of residential habilitation and community support services in a residential or private setting (Department of Human Services)	HHS			\$3,365,022	\$3,382,543
1101	Public safety - Provides a continuing appropriation to the Adjutant General to accept and expend funds for a service member, veteran, family, and survivor support program (Adjutant General)	HGVA				\$80,000
1115	Health and welfare - Transfers responsibility for processing county jail claims to county jail and health care providers rather than the Department of Human Services (Department of Human Services)	HHS				(\$1,500,000)
1122	Education - Allows students to use North Dakota academic or career and technical education scholarships to pay for dual-credit courses taken in high school (Representative Pyle)	HED			\$800,000	
1128	Health and welfare - Provides an appropriation to the Department of Veterans' Affairs for training up to four service dogs to assist North Dakota veterans with posttraumatic stress disorder (Representative Laning)	HAP	\$50,000		\$50,000	
1141	Regulatory - Exempts officers and employees of the Bank of North Dakota from the state classified system (Representative Keiser)	HGVA				Cannot be determined
1152	Education - Reduces the integrated funding formula baseline funding calculation for school districts and the percentage of in lieu of revenue deducted from integrated formula payments to school districts (Representative Brandenburg)	HED			\$11,241,609	

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1168	Health and welfare - Provides an appropriation to the Department of Veterans' Affairs for purchasing one transport van to provide medical-related transportation services to veterans (Representative Magrum)	HAP	\$18,800		\$18,800	
1177	Health and welfare - Provides an appropriation to the Department of Veterans' Affairs to develop and administer a national veterans' service officer grant program (Representative Magrum)	HAP	\$150,000		\$150,000	
1178	Health and welfare - Provides an appropriation to the Department of Veterans' Affairs for stand down events (Representative Magrum)	HAP	\$10,000		\$10,000	
1183	Public safety - Removes mandatory sentences for offenses relating to controlled substances (Representative Kading)	HJU			Cannot be determined	Cannot be determined
1186	Regulatory - Allows the Bank of North Dakota to enter swap agreements or other hedging strategies approved by the Industrial Commission (Representative Kempenich)	HFT				\$95,400,000
1192	Education - Defines ordinary high water mark and requires the State Engineer to maintain ordinary high water mark guidelines (Representative Keiser)	HENR			Cannot be determined	Cannot be determined
1194	Health and welfare - Allows the Department of Human Services to continue the Medicaid Expansion program and provides the department a continuing appropriation for tribal health care coordination agreements (Representative Keiser)	HHS			\$63,701,054	\$582,118,603
1196	Transportation - Reduces the selling price for a motor vehicle by the value of the trade-in and provides for a motor vehicle excise tax credit for individuals purchasing a replacement vehicle (Representative Keiser)	HTR			Cannot be determined	Cannot be determined
1208	Education - Provides for a transfer from the general fund to the teacher reimbursement fund and provides an appropriation from the teacher reimbursement fund to the Department of Public Instruction to administer a teacher reimbursement program (Representative M. Ruby)	HED	\$500,000	\$500,000	\$500,000	\$500,000
1217	Regulatory - Requires the Public Service Commission to determine, if petitioned, if a state agency or institution is in competition with private enterprise (Representative Toman)	HGVA			Cannot be determined	Cannot be determined
1218	Transportation - Requires the Department of Transportation to review towing company certificates and certificate renewals (Representative Keiser)	HTR			Cannot be determined	Cannot be determined
1219	Regulatory - Requires the Insurance Commissioner to license public adjusters (Representative Keiser)	HIBL				\$112,970
1225	General government - Provides an appropriation to the Legislative Council to contract with consultants to study future energy innovations (Representative Steiner)	HENR		\$500,000		\$500,000

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1258	Public safety - Provides an appropriation to the Department of Corrections and Rehabilitation for a pretrial services division pilot project, including the addition of 7 FTE positions (Representative Hanson)	HJU	\$750,000		\$750,000	
1262	General government - Requires the Attorney General to establish a statewide school safety and crisis hotline program (Representative Satrom)	HED			\$288,706	
1264	Transportation - Increases the speed limit on paved and divided multilane highways from 70 miles per hour to 75 miles per hour and increases the speed limit on multilane interstate highways from 75 miles per hour to 80 miles per hour (Representative Blum)	HTR				\$4,847,000
1273	Education - Provides for a senior year tuition waiver program for North Dakota students attending North Dakota University System institutions and provides for a transfer of Bank of North Dakota undivided profits to the State Board of Higher Education for total tuition waived each semester for the program (Representative P. Anderson)	HED				\$62,700,000
1286	Natural resources - Provides an appropriation to the Game and Fish Department to provide a grant for the administration of the report all poachers program (Representative Becker)	HJU	\$40,000		\$40,000	
1298	General government - Requires the Office of Management and Budget to develop a plan to provide handicap accessible parking within 125 feet of the entrance of the Capitol (Representative M. Nelson)	HGVA			\$50,000	
1303	Natural resources - Provides an appropriation to the Parks and Recreation Department for improving access to national grasslands and for defending lawsuits filed against the state relating to access to national grasslands (Representative M. Nelson)	HGVA	\$3,000,000		\$3,000,000	
1315	Health and welfare - Provides an appropriation to the Department of Human Services to establish a community transitional housing program (Representative McWilliams)	HHS	\$100,000		\$100,000	
1318	Health and welfare - Removes the \$6,000 limit for pre-need funeral service contracts, prepayments, and deposits when determining eligibility for medical assistance (Representative Lefor)	HHS			\$333,592	\$333,592
1329	Health and welfare - Provides an appropriation to the Department of Human Services for a grant to assist citizens in finding information related to various department services (Representative Dobervich)	HHS	\$235,000		\$235,000	
1333	Regulatory - Establishes the legacy innovation fund to support technology advancement grant program and committee (Representative Nathe)	HIBL	\$25,000,000		\$25,000,000	

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1352	Transportation - Provides an appropriation to the Department of Transportation from the strategic investment and improvements fund to establish a motor vehicle ferry across Lake Sakakawea (Representative Steiner)	HTR		\$10,000,000		\$10,000,000
1353	Regulatory - Transfers funding from the common schools trust fund to establish a common schools building and renovation grant fund and provides a continuing appropriation to the Bank of North Dakota for bonded debt reduction and building and renovation grants to school districts (Representative Hatlestad)	HED				\$800,000,000
1359	Health and welfare - Provides an appropriation to the Department of Human Services to implement a Medicaid hyperbaric oxygenation treatment pilot project (Representative D. Anderson)	HHS	\$335,000		\$335,000	
1365	Education - Reduces in lieu of revenue by the percentage of mills levied in the previous calendar year by the school district for sinking and interest relative to the total mills levied by the school district before deducting 75 percent of the in lieu of revenue in the state school aid formula (Representative Owens)	HED			\$18,500,000	
1370	Education - Reduces tuition revenue by the amount of tuition revenue received from out-of-state students before deducting a percentage of the tuition revenue in the state school aid formula (Representative Holman)	HED			\$61,400	
1380	Education - Reduces the maximum property tax increase for the integrated funding formula and allows voters to authorize a temporary increase in the limit (Representative Bellew)	HFT			\$19,000,000	
1383	Agriculture and economic development - Provides an appropriation from the environmental impact mitigation fund to the Agriculture Commissioner to provide grants to political subdivisions for the mitigation of environmental impacts (Representative Brandenburg)	HAG		\$5,000,000		\$5,000,000
1390	Education - Limits contributions from property tax deducted in the state school aid formula; increases in true and full value taxable property; and the dollar amount a political subdivision may levy (Representative Schatz)	HFT			\$35,020,000	
1402	Agriculture and economic development - Provides an appropriation to the Department of Commerce to provide matching funds to an organization assisting in the recruitment of personnel providing health services in rural areas (Representative Kempenich)	HAP	\$300,000		\$300,000	
1419	General government - Provides an annual transfer from the strategic investment and improvements fund to the public employees retirement system main system retirement fund (Representative Steiner)	HGVA				\$40,000,000
1435	General government - Provides an \$80 million Bank of North Dakota line of credit to the Information Technology Department and an appropriation of \$40 million from the strategic investment and improvements fund for the statewide interoperable radio network (Representative Bosch)	HGVA		\$120,000,000		\$120,000,000

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1457	Agriculture and economic development - Requires the Department of Commerce administer a state logo contest and provides monetary awards (Representative M. Nelson)	HIBL			\$92,000	
1480	Transportation - Provides a transfer from the strategic investment and improvements fund to the compressed natural gas conversion fund and provides the Department of Transportation a continuing appropriation for the compressed natural gas conversion fund (Representative Steiner)	HTR		\$20,000,000		\$20,000,000
1484	General government - Provides appropriations to various agencies for education challenge grants, career academies, behavioral health acute care centers development, Research North Dakota, and beyond visual line of sight unmanned aircraft systems and provides for transfers from the general fund to the Workforce Safety and Insurance paid family medical leave fund and the health and human services stabilization fund (Representative Boschee)	HED	\$275,000,000		\$275,000,000	\$105,000,000
1491	General government - Requires the State Auditor to establish a federal program and governmental entity review division (Representative Becker)	HGVA			\$580,000	
1509	Regulatory - Creates the paid family medical leave fund within the Workforce Safety and Insurance fund and provides for a transfer from the general fund to the Workforce Safety and Insurance paid family medical leave fund (Representative Hanson)	HIBL	\$5,000,000		\$5,000,000	\$5,000,000
1521	General government - Provides an appropriation to the Ethics Commission for the operations of the commission, including authorization to hire a .5 FTE administrative assistant position (Representative Pollert)	HEC	\$100,000		\$100,000	
1540	Health and welfare - Provides an appropriation to the Department of Human Services to increase the eligibility rate of the child care assistance program (Representative Buffalo)	HAP	\$8,000,000		\$8,000,000	
1544	Transportation - Requires the Department of Transportation to implement a system that allows a licensed motor vehicle operator to provide electronic proof of valid licensing on an electronic communications device (Representative Ertelt)	HTR				\$3,500,000
Total appropriations and effect on expenditures (Section B - House bills)			\$329,767,195	\$156,000,000	\$546,211,390	\$1,938,374,708

SECTION C - SENATE BILLS - APPROPRIATION OR STATE FISCAL IMPACT

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
2026	Health and welfare - Provides an appropriation to the Department of Human Services to establish and administer a mental health services voucher system by July 1, 2020 (Legislative Management)	SHS	\$1,050,000		\$1,050,000	
2028	Health and welfare - Provides an appropriation to the Department of Human Services for behavioral health prevention and early intervention services (Legislative Management)	SAP	\$600,000		\$600,000	
2029	Health and welfare - Provides an appropriation to the Department of Human Services to implement a community behavioral health program to provide services to individuals outside the correctional system who have serious behavioral health conditions (Legislative Management)	SAP	\$5,250,000	\$1,750,000	\$5,250,000	\$1,750,000
2030	Health and welfare - Provides an appropriation to the Department of Human Services to coordinate the implementation of recommendations of the Human Services Research Institute's study of the state's behavioral health system (Legislative Management)	SHS	\$408,000		\$408,000	
2031	Health and welfare - Provides an appropriation to the Department of Human Services for targeted case management services (Legislative Management)	SAP	\$12,196,834	\$12,196,834	\$12,196,834	\$12,196,834
2032	Health and welfare - Provides an appropriation to the Department of Human Services to implement a peer support services certification program (Legislative Management)	SHS	\$275,000	\$275,000	\$275,000	\$275,000
2039	Regulatory - Allows the transfer of up to \$10 million from the Bank of North Dakota's current earnings and undivided profits to the skilled workforce scholarship fund for grants administered by the Bank (Legislative Management)	SED				\$10,000,000
2048	General government - Increases employer and employee contributions to the state retirement plan by 1 percent in January 2020 (Public Employees Retirement System)	SGVA			\$3,907,740	\$5,114,208
2057	General government - Provides an appropriation to the Attorney General for a forensic nurse examiners grant program (Senator D. Larson)	SAP	\$250,000		\$250,000	
2095	Public safety - Allows political subdivisions to utilize federal grant programs through the Federal Emergency Management Agency and to pay state management costs from the state disaster relief fund, including salaries and certain operating costs (Adjutant General)	SGVA			(\$20,000)	\$21,855,845
2106	Health and welfare - Provides for the children's health insurance program to use the traditional Medicaid fee schedule and changes the administrative functions of the program (Department of Human Services)	SAP			(\$1,889,626)	(\$4,167,513)
2124	Health and welfare - Provides for a statewide program creating human service zones for county social services (Department of Human Services)	SHS				\$182,300,000

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
2128	General government - Provides legislative intent for salary increase guidelines providing a \$300 per month increase in the 1st year of the biennium and 3 percent per employee in the 2nd year for all state agencies and institutions of higher education (Senator Grabinger)	SAP			\$72,400,000	\$94,700,000
2132	General government - Requires employees who elect a family health insurance contract to pay the cost in excess of a single contract and reduces the health savings account contribution for certain contracts (Senator O. Larsen)	SIBL			(\$108,349,492)	(\$136,785,105)
2141	Regulatory - Provides for the establishment and administration of a \$5,000 savings account for all newborns in the state (Senator O. Larsen)	SED			\$105,899,476	
2142	Education - Establishes an education savings account program (Senator O. Larsen)	SED			Cannot be determined	Cannot be determined
2146	Natural resources - Provides an appropriation to the State Historical Society for a grant to relocate Pioneer Village (Senator O. Larsen)	SAP	\$2,000,000		\$2,000,000	
2148	General government - Provides an appropriation to the North Dakota Ethics Commission for the purposes of defraying expenses of the commission (Senator Mathern)	SCEC	\$961,936		\$961,936	
2153	General government - Allows the court system to provide services to juveniles adjudicated in tribal court (Senator Poolman)	SJU			Cannot be determined	Cannot be determined
2159	General government - Provides an appropriation to the Attorney General for human trafficking prevention, victim treatment, and support services (Senator Dever)	SAP	\$1,500,000		\$1,500,000	
2160	Education - Reduces the deduction for in lieu of revenue in the state foundation aid formula to only consider a percent of in lieu of revenue equal to the percent of mills levied for the general fund compared to total mills levied (Senator Rust)	SED			\$37,338,374	
2161	Education - Provides a transfer from the foundation aid stabilization fund to the rapid enrollment school construction grant fund and appropriates the funding to the Bank of North Dakota for the purpose of providing rapid enrollment, construction, and renovation grants to eligible school districts (Senator Rust)	SED		\$75,000,000		\$75,000,000
2165	General government - Requires the Game and Fish Department to issue salvage certificates for salvaged or destroyed watercraft (Senator Vedaa)	SIBL				\$65,000
2168	Health and welfare - Provides an appropriation to the Department of Human Services for adjustments to qualified service provider rates (Senator O. Larsen)	SHS	\$150,000	\$150,000	\$150,000	\$150,000
2176	Transportation - Provides an appropriation to the Legislative Council for consulting services to assist the Legislative Management in conducting a study of a road train pilot program (Senator Luick)	STR	\$200,000		\$200,000	

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
2195	Public safety - Provides an appropriation to the Adjutant General to pay the costs of veterans' spouses and dependents burial fees at the Veterans' Cemetery (Senator Marcellais)	SGVA	\$160,000		\$160,000	
2224	Agriculture and economic development - Provides a transfer from the general fund to the bioscience innovation grant fund, of which \$400,000 may be awarded to develop bioscience companies (Senator Wanzek)	SAG	\$1,000,000		\$1,000,000	\$1,000,000
2226	General government - Provides an appropriation to the Office of Management and Budget for a health savings account incentive funding pool (Senator Dever)	SGVA	\$800,000	\$700,000	\$800,000	\$700,000
2242	Health and welfare - Provides an appropriation to the Department of Human Services to provide grants to children's advocacy centers (Senator J. Lee)	SHS	\$600,000		\$600,000	
2249	General government - Establishes a state energy research center fund with oil and gas gross production and extraction tax revenue and provides a continuing appropriation to the State Energy Research Center (Senator Holmberg)	SAP				\$6,000,000
2251	Transportation - Allows a refund of the unused portion of vehicle registrations (Senator Sorvaag)	STR				Cannot be determined
2263	Agriculture and economic development - Provides an appropriation to the Department of Commerce for homeless shelter grants (Senator Hogan)	SHS	\$1,500,000		\$1,500,000	
2265	Education - Provides an appropriation from the foundation aid stabilization fund to the Department of Public Instruction for rapid enrollment grants to school districts (Senator Schaible)	SED		\$3,000,000		\$3,000,000
2266	Education - Provides an appropriation from the foundation aid stabilization fund to the Department of Public Instruction for restraint and seclusion policy training (Senator Heckaman)	SED		\$500,000		\$500,000
2268	Transportation - Provides an appropriation from the corridors of commerce fund to the Department of Transportation for eligible highway projects under the corridors of commerce program (Senator Patten)	STR		\$100,000,000		\$100,000,000
2271	General government - Provides an appropriation to the Office of Management and Budget for a transfer to the housing incentive fund (Senator Kreun)	SIBL	\$40,000,000		\$40,000,000	\$40,000,000
2275	Regulatory - Authorizes the Public Finance Authority to issue bonds for the essential infrastructure revolving loan fund (Senator Wardner)	SAP				\$500,000,000
2276	Regulatory - Allows the Bank of North Dakota and the State Investment Board to invest legacy fund assets in the infrastructure revolving loan fund (Senator Heckaman)	SED				\$100,000,000

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
2282	Regulatory - Provides an appropriation from the economic diversification research grant fund to the Bank of North Dakota for economic diversification through research grants (Senator Sorvaag)	SAP		\$45,000,000		\$45,000,000
2291	Health and welfare - Provides an appropriation to the Department of Human Services for implementing a trauma-informed practices working group (Senator J. Lee)	SHS	\$200,000		\$200,000	
2297	Regulatory - Allows the Industrial Commission to issue bonds for certain North Dakota University System capital projects (Senator Wardner)	SAP		\$165,700,000		\$165,700,000
2298	Health and welfare - Provides an appropriation to the Department of Human Services for implementing the 1915i Medicaid state plan amendment for youth (Senator J. Lee)	SHS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Total appropriations and effect on expenditures (Section C - Senate bills)			\$75,101,770	\$410,271,834	\$184,388,242	\$1,230,354,269
Total appropriations and effect on expenditures (Section B - House bills)			329,767,195	156,000,000	546,211,390	1,938,374,708
Grand total appropriations and effect on expenditures			\$404,868,965	\$566,271,834	\$730,599,632	\$3,168,728,977