

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2015 - Funding Summary**

	<b>Base Budget</b>	<b>Final Legislative Action</b>	<b>Comparison to Base Budget</b>
Office of Management and Budget			
Salaries and wages	\$21,596,832	\$21,903,816	\$306,984
Operating expenses	14,051,438	15,807,426	1,755,988
Capital assets	973,477	4,837,125	3,863,648
Grants	54,000	54,000	
Emergency commission contingency fund	600,000	500,000	(100,000)
Guardianship grants	1,328,600	1,950,000	621,400
Prairie Public Broadcasting	1,200,000	1,200,000	
Community service supervision grants	350,000	350,000	
Litigation pool		3,500,000	3,500,000
State student internship		250,000	250,000
<b>Total all funds</b>	<b>\$40,154,347</b>	<b>\$50,352,367</b>	<b>\$10,198,020</b>
Less estimated income	9,434,087	17,136,515	7,702,428
<b>General fund</b>	<b>\$30,720,260</b>	<b>\$33,215,852</b>	<b>\$2,495,592</b>
FTE	117.00	112.00	(5.00)
Attorney General			
Litigation assistance			
<b>Total all funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Less estimated income	0	0	0
<b>General fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FTE	0.00	1.00	1.00
Bill total			
<b>Total all funds</b>	<b>\$40,154,347</b>	<b>\$50,352,367</b>	<b>\$10,198,020</b>
Less estimated income	9,434,087	17,136,515	7,702,428
<b>General fund</b>	<b>\$30,720,260</b>	<b>\$33,215,852</b>	<b>\$2,495,592</b>
FTE	117.00	113.00	(4.00)

**Senate Bill No. 2015 - Office of Management and Budget - Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$21,596,832	(\$588,055)	\$21,008,777
Operating expenses	14,051,438	4,076,010	18,127,448
Capital assets	973,477	1,863,648	2,837,125
Grants	54,000		54,000
Emergency commission contingency fund	600,000	(100,000)	500,000
Guardianship grants	1,328,600	1,001,400	2,330,000
Prairie Public Broadcasting	1,200,000	200,000	1,400,000
Community service supervision grants	350,000	50,000	400,000
Litigation pool		2,500,000	2,500,000
State student internship		250,000	250,000
<b>Total all funds</b>	<b>\$40,154,347</b>	<b>\$9,253,003</b>	<b>\$49,407,350</b>
Less estimated income	9,434,087	6,188,799	15,622,886
<b>General fund</b>	<b>\$30,720,260</b>	<b>\$3,064,204</b>	<b>\$33,784,464</b>
FTE	117.00	(9.00)	108.00

**Department 110 - Office of Management and Budget - Detail of Senate Changes**

	<b>Adjusts Funding for Base Payroll Changes<sup>1</sup></b>	<b>Adds Funding for Salary and Benefit Increases<sup>2</sup></b>	<b>Removes FTE Positions and Adjusts Funding<sup>3</sup></b>	<b>Adjusts Funding and FTE Positions for IT Unification<sup>4</sup></b>	<b>Adjusts Funding for Operating Expenses<sup>5</sup></b>	<b>Reduces Funding for Contingency Fund<sup>6</sup></b>
Salaries and wages	(\$40,219)	\$1,000,061	(\$754,350)	(\$793,547)		
Operating expenses				820,022	\$885,988	
Capital assets						
Grants						
Emergency commission contingency fund						(\$100,000)
Guardianship grants						
Prairie Public Broadcasting						
Community service supervision grants						
Litigation pool						
State student internship						
<b>Total all funds</b>	<b>(\$40,219)</b>	<b>\$1,000,061</b>	<b>(\$754,350)</b>	<b>\$26,475</b>	<b>\$885,988</b>	<b>(\$100,000)</b>
Less estimated income	(50,000)	175,530	(600,994)	0	(225,737)	0
General fund	\$9,781	\$824,531	(\$153,356)	\$26,475	\$1,111,725	(\$100,000)
<b>FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>(4.00)</b>	<b>0.00</b>	<b>0.00</b>

	<b>Reduces Funding For Bond Payments<sup>7</sup></b>	<b>Increases Funding for Grants<sup>8</sup></b>	<b>Adds One-Time Funding for Projects and a Funding Pool<sup>9</sup></b>	<b>Total Senate Changes</b>
Salaries and wages				(\$588,055)
Operating expenses			\$2,370,000	4,076,010
Capital assets	(\$206,352)		2,070,000	1,863,648
Grants				
Emergency commission contingency fund				(100,000)
Guardianship grants		\$1,001,400		1,001,400
Prairie Public Broadcasting		200,000		200,000
Community service supervision grants		50,000		50,000
Litigation pool			2,500,000	2,500,000
State student internship			250,000	250,000
<b>Total all funds</b>	<b>(\$206,352)</b>	<b>\$1,251,400</b>	<b>\$7,190,000</b>	<b>\$9,253,003</b>
Less estimated income	0	0	6,890,000	6,188,799
General fund	(\$206,352)	\$1,251,400	\$300,000	\$3,064,204
<b>FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.00)</b>

<sup>1</sup> Funding is adjusted for base payroll changes.

<sup>2</sup> The following funding is added for 2019-21 biennium salary adjustments of 2 percent on July 1, 2019, and 3 percent on July 1, 2020, and increases in health insurance premiums from \$1,241 to \$1,427 per month:

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Salary increase	\$441,684	\$94,320	\$536,004
Health insurance increase	382,847	81,210	464,057
<b>Total</b>	<b>\$824,531</b>	<b>\$175,530</b>	<b>\$1,000,061</b>

<sup>3</sup> FTE positions and funding for salaries and wages are adjusted as follows:

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Removes FTE positions	(5.00)	(\$560,182)	\$0	(\$560,182)
Underfunds salaries and wages	0.00	(210,252)	(600,994)	(811,246)
Adds funding to reclassify positions	0.00	560,678	0	560,678
Adds funding for temporary employees	0.00	56,400	0	56,400
<b>Total</b>	<b>(5.00)</b>	<b>(\$153,356)</b>	<b>(\$600,994)</b>	<b>(\$754,350)</b>

<sup>4</sup> Funding and FTE positions are adjusted as follows for the information technology unification initiative:

	<u>FTE Positions</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Transfers FTE positions	(4.00)	(\$793,547)	\$0	(\$793,547)
Adds funding for operating expenses	<u>0.00</u>	<u>820,022</u>	<u>0</u>	<u>820,022</u>
Total	(4.00)	\$26,475	0	\$26,475.00

<sup>5</sup> Funding for operating expenses is adjusted as follows:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Reduces funding for information technology maintenance costs	(\$588,483)	(\$247,461)	(\$835,944)
Adds funding for contracted custodians	640,000	0	640,000
Increases funding for utility costs	427,650	0	427,650
Adds funding for information technology costs associated with the state's accounting software and an employee onboarding project	483,360	0	483,360
Adds funding for Microsoft Office 365 licensing	55,584	21,724	77,308
Increases funding for statewide memberships and dues	<u>93,614</u>	<u>0</u>	<u>93,614</u>
Total	\$1,111,725	(\$225,737)	\$885,988

<sup>6</sup> Funding is reduced for the Emergency Commission contingency fund by \$100,000, from \$600,000 to \$500,000.

<sup>7</sup> Funding is reduced for bond payments to provide total funding of \$567,125.

<sup>8</sup> Funding from the general fund is increased for grants as follows:

- \$1,001,400 for guardianship grants to provide total funding of \$2,330,000.
- \$50,000 for community service supervision grants to provide total funding of \$400,000.
- \$200,000 for matching grants for Prairie Public Broadcasting to provide total funding of \$1,400,000.

<sup>9</sup> Funding is added for the following one-time items:

	<u>General Fund</u>	<u>Other funds</u>	<u>Total</u>
Extraordinary repairs (Capitol building fund)	\$0	\$1,900,000	\$1,900,000
Risk management technology project (risk management fund)	0	170,000	170,000
State student internship program	250,000	0	250,000
Electronic procurement study	50,000	0	50,000
Special assessments on Capitol grounds (Capitol building fund)	0	320,000	320,000
Litigation funding pool (strategic investment and improvements fund)	0	2,500,000	2,500,000
Assessment of state lands and facilities (strategic investment and improvements fund)	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>
Total	\$300,000	\$6,890,000	\$7,190,000

This amendment also:

- Transfers \$182.3 million from the tax relief fund to the human service finance fund.
- Transfers \$500,000 from the strategic investment and improvements fund to the preliminary planning revolving fund.
- Authorizes the Office of Management and Budget (OMB) to transfer student internship funding and litigation funding to other state agencies.
- Identifies the funding designated for certain grants and expenses, including statewide memberships and dues.
- Identifies one-time funding of \$2.22 million from the Capitol building fund for extraordinary repairs (\$1.9 million) and special assessments (\$320,000).
- Identifies one-time funding of \$170,000 from the risk management fund for an information technology project.
- Identifies one-time funding of \$4.5 million from the strategic investment and improvements fund for a litigation funding pool (\$2.5 million) and a state facility assessment (\$2 million).
- Authorizes OMB to provide a grant of up to \$200,000 to Prairie Public Broadcasting and requires dollar-for-dollar matching funds.
- Includes an exemption allowing 2017-19 biennium appropriation authority for the Fiscal Management Division of OMB to continue to be available in the 2019-21 biennium.
- Provides guidelines for salary increases averaging 2 percent with a minimum of \$80 per month to eligible state employees in the 1st year and averaging 3 percent in the 2nd year of the 2019-21 biennium.
- Increases performance bonus limits from \$1,000 to \$2,500 per employee per year and removes a provision

- limiting performance bonuses to 25 percent of the agency's staff.
- Creates a new shared services fund allowing state agencies to make payments to each other for shared services, including equipment, operating expenses, or salaries.
- Repeals the state employee suggestion incentive program at the end of the 2019-21 biennium.

**Senate Bill No. 2015 - Office of Management and Budget - House Action**

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$21,596,832	\$21,008,777	\$895,039	\$21,903,816
Operating expenses	14,051,438	18,127,448	(2,320,022)	15,807,426
Capital assets	973,477	2,837,125	2,000,000	4,837,125
Grants	54,000	54,000		54,000
Emergency commission contingency fund	600,000	500,000		500,000
Guardianship grants	1,328,600	2,330,000	(780,000)	1,550,000
Prairie Public Broadcasting	1,200,000	1,400,000	(200,000)	1,200,000
Community service supervision grants	350,000	400,000	(50,000)	350,000
Litigation pool		2,500,000	1,000,000	3,500,000
State student internship		250,000		250,000
<b>Total all funds</b>	<b>\$40,154,347</b>	<b>\$49,407,350</b>	<b>\$545,017</b>	<b>\$49,952,367</b>
Less estimated income	9,434,087	15,622,886	1,513,629	17,136,515
General fund	\$30,720,260	\$33,784,464	(\$968,612)	\$32,815,852
FTE	117.00	108.00	4.00	112.00

**Department 110 - Office of Management and Budget - Detail of House Changes**

	Adjusts Funding for Salary and Benefit Increases <sup>1</sup>	Adjusts Funding and FTE Positions for IT Unification <sup>2</sup>	Reduces Funding for Grants <sup>3</sup>	Adjusts One-Time Funding Items <sup>3</sup>	Total House Changes
Salaries and wages	\$101,492	\$793,547			\$895,039
Operating expenses		(820,022)		(\$1,500,000)	(2,320,022)
Capital assets				2,000,000	2,000,000
Grants					
Emergency commission contingency fund					
Guardianship grants			(\$780,000)		(780,000)
Prairie Public Broadcasting			(200,000)		(200,000)
Community service supervision grants			(50,000)		(50,000)
Litigation pool				1,000,000	1,000,000
State student internship					
<b>Total all funds</b>	<b>\$101,492</b>	<b>(\$26,475)</b>	<b>(\$1,030,000)</b>	<b>\$1,500,000</b>	<b>\$545,017</b>
Less estimated income	13,629	0	0	1,500,000	1,513,629
General fund	\$87,863	(\$26,475)	(\$1,030,000)	\$0	(\$968,612)
FTE	0.00	4.00	0.00	0.00	4.00

<sup>1</sup> Funding is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and a 2.5 percent salary increase on July 1, 2020. The Senate provided funding for salary increases of 2 percent on July 1, 2019, and 3 percent on July 1, 2020. Funding of \$2,732 from the general fund is added for health insurance increases related to employees that are not included in the information technology unification project.

<sup>2</sup> Four FTE positions are restored because the agency is not included in the information technology unification project, increasing salaries and wages by \$793,547 and decreasing operating expenses by \$820,022. The Senate included the information technology unification project.

<sup>3</sup> Funding is reduced for grants as follows:

- \$780,000 for guardianship grants to provide a total of \$1.55 million. The Senate provided \$2.33 million.
- \$50,000 for community service supervision grants to provide a total of \$350,000. The Senate added \$50,000 to provide \$400,000.

- \$200,000 for Prairie Public Broadcasting grants to provide a total of \$1.2 million with a matching requirement associated with \$200,000 of the funding. The Senate added \$200,000 of matching grants to provide \$1.4 million.

<sup>4</sup> Funding is adjusted for one-time items as follows:

- \$2 million from the Capitol building fund is added for a Capitol building south entrance project. The Senate did not include funding for this project.
- \$1 million from the strategic investment and improvements fund is added for the litigation funding pool to provide total funding of \$3.5 million. The Senate provided \$2.5 million of total funding for the pool.
- \$1.5 million from the strategic investment and improvements fund is removed from the assessment of state lands and facilities project to provide total funding of \$500,000. The Senate provided \$2 million of total funding for the project.

This amendment also:

- Decreases the transfer from the tax relief fund to the human service finance fund to provide \$173.7 million. The Senate provided \$182.3 million.
- Decreases the transfer from the strategic investment and improvements fund to the preliminary planning revolving fund to provide \$100,000. The Senate provided \$500,000.
- Clarifies the funding in the litigation funding pool may not be used to repay court-ordered judgments against the state.
- Identifies \$4.22 million from the Capitol building fund for various projects. The Senate identified \$2.22 million from the fund for projects.
- Identifies \$4 million from the strategic investment and improvements fund for a land assessment and a litigation funding pool. The Senate identified \$4.5 million for the assessment and funding pool.
- Adjusts the compensation guidelines to provide salary increases averaging 2 percent with a minimum of \$120 per month and a maximum of \$200 per month to eligible state employees in the 1st year and averaging 2.5 percent in the 2nd year of the 2019-21 biennium. The guidelines included by the Senate provided for salary increases averaging 2 percent with a minimum of \$80 per month to eligible state employees in the 1st year and averaging 3 percent in the 2nd year of the 2019-21 biennium.
- Adds a section to create a new section to North Dakota Century Code Chapter 21-10 to recognize legacy fund earnings as part of the beginning balance for the subsequent biennium rather than as revenue of the biennium in which the transfer is made. The Senate did not include this provision.
- Adds two sections to amend provisions related to the Capitol Grounds Planning Commission to increase the commission's spending limit and to authorize the commission to accept gifts of money for improvement projects. The Senate did not change the authorizations for the Capitol Grounds Planning Commission.
- Adds a section to amend the state employee suggestion incentive program to require employees to submit suggestions before July 1, 2019. The Senate did not provide a deadline for employee submissions.
- Amends Section 54-06-30 to increase the performance bonus limit from \$1,000 to \$1,500. The Senate increased the performance bonus limit to \$2,500.
- Removes a section added by the Senate related to the creation of a shared services fund.

### Senate Bill No. 2015 - Office of Management and Budget - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$21,596,832	\$21,008,777	\$895,039	\$21,903,816	\$21,903,816	
Operating expenses	14,051,438	18,127,448	(2,320,022)	15,807,426	15,807,426	
Capital assets	973,477	2,837,125	2,000,000	4,837,125	4,837,125	
Grants	54,000	54,000		54,000	54,000	
Emergency commission contingency fund	600,000	500,000		500,000	500,000	
Guardianship grants	1,328,600	2,330,000	(380,000)	1,950,000	1,550,000	\$400,000
Prairie Public Broadcasting	1,200,000	1,400,000	(200,000)	1,200,000	1,200,000	
Community service supervision grants	350,000	400,000	(50,000)	350,000	350,000	
Litigation pool		2,500,000	1,000,000	3,500,000	3,500,000	
State student internship		250,000		250,000	250,000	
<b>Total all funds</b>	<b>\$40,154,347</b>	<b>\$49,407,350</b>	<b>\$945,017</b>	<b>\$50,352,367</b>	<b>\$49,952,367</b>	<b>\$400,000</b>
Less estimated income	9,434,087	15,622,886	1,513,629	17,136,515	17,136,515	0
<b>General fund</b>	<b>\$30,720,260</b>	<b>\$33,784,464</b>	<b>(\$568,612)</b>	<b>\$33,215,852</b>	<b>\$32,815,852</b>	<b>\$400,000</b>
FTE	117.00	108.00	4.00	112.00	112.00	0.00

**Department 110 - Office of Management and Budget - Detail of Conference Committee Changes**

	Adjusts Funding for Salary and Benefit Increases <sup>1</sup>	Adjusts Funding and FTE Positions for IT Unification <sup>2</sup>	Reduces Funding for Grants <sup>3</sup>	Adjusts One- Time Funding Items <sup>4</sup>	Total Conference Committee Changes
Salaries and wages	\$101,492	\$793,547			\$895,039
Operating expenses		(820,022)		(\$1,500,000)	(2,320,022)
Capital assets				2,000,000	2,000,000
Grants					
Emergency commission contingency fund					
Guardianship grants			(\$380,000)		(380,000)
Prairie Public Broadcasting			(200,000)		(200,000)
Community service supervision grants			(50,000)		(50,000)
Litigation pool				1,000,000	1,000,000
State student internship					
<b>Total all funds</b>	<b>\$101,492</b>	<b>(\$26,475)</b>	<b>(\$630,000)</b>	<b>\$1,500,000</b>	<b>\$945,017</b>
Less estimated income	13,629	0	0	1,500,000	1,513,629
<b>General fund</b>	<b>\$87,863</b>	<b>(\$26,475)</b>	<b>(\$630,000)</b>	<b>\$0</b>	<b>(\$568,612)</b>
FTE	0.00	4.00	0.00	0.00	4.00

<sup>1</sup> Funding is adjusted to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and a 2.5 percent salary increase on July 1, 2020, the same as the House. The Senate provided funding for salary increases of 2 percent on July 1, 2019, and 3 percent on July 1, 2020. Funding of \$2,732 from the general fund is added for health insurance increases related to employees that are not included in the information technology unification project.

<sup>2</sup> Four FTE positions are restored because the agency is not included in the information technology unification project, increasing salaries and wages by \$793,547 and decreasing operating expenses by \$820,022, the same as the House. The Senate included the information technology unification project.

<sup>3</sup> Funding is reduced for grants as follows:

- \$380,000 for guardianship grants to provide a total of \$1.95 million. The Senate provided \$2.33 million, and the House provided \$1.55 million.
- \$50,000 for community service supervision grants to provide a total of \$350,000, the same as the House. The Senate added \$50,000 to provide \$400,000.
- \$200,000 for Prairie Public Broadcasting grants to provide a total of \$1.2 million with a matching requirement associated with \$200,000 of the funding, the same as the House. The Senate added \$200,000 of matching grants to provide \$1.4 million.

<sup>4</sup> Funding is adjusted for one-time items as follows:

- \$2 million from the Capitol building fund is added for a Capitol building south entrance project, the same as the House. The Senate did not include funding for this project.
- \$1 million from the strategic investment and improvements fund is added for the litigation funding pool to provide total funding of \$3.5 million, the same as the House. The Senate provided \$2.5 million of total funding for the pool.
- \$1.5 million from the strategic investment and improvements fund is removed from the assessment of state lands and facilities project to provide total funding of \$500,000, the same as the House. The Senate provided \$2 million of total funding for the project.

This amendment also:

- Decreases the transfer from the tax relief fund to the human service finance fund to provide \$173.7 million, the same as the House. The Senate provided \$182.3 million.
- Decreases the transfer from the strategic investment and improvements fund to the preliminary planning revolving fund to provide \$100,000, the same as the House. The Senate provided \$500,000.
- Clarifies the funding in the litigation funding pool may not be used to repay court-ordered judgments against the state. The House also added this provision.
- Identifies \$4.22 million from the Capitol building fund for various projects, the same as the House. The Senate identified \$2.22 million from the fund for projects.

- Identifies \$4 million from the strategic investment and improvements fund for a land assessment and a litigation funding pool, the same as the House. The Senate identified \$4.5 million for the assessment and funding pool.
- Adjusts the compensation guidelines to provide salary increases averaging 2 percent with a minimum of \$120 per month and a maximum of \$200 per month to eligible state employees in the 1st year and averaging 2.5 percent in the 2nd year of the 2019-21 biennium, the same as the House. The guidelines included by the Senate provided for salary increases averaging 2 percent with a minimum of \$80 per month to eligible state employees in the 1st year and averaging 3 percent in the 2nd year of the 2019-21 biennium.
- Adds a section to create a new section to North Dakota Century Code Chapter 21-10 to recognize legacy fund earnings as part of the beginning balance for the subsequent biennium rather than as revenue of the biennium in which the transfer is made. The House included this provision, but the Senate did not include the provision. **The Governor vetoed this section.**
- Adds two sections to amend provisions related to the Capitol Grounds Planning Commission to increase the commission's spending limit and to authorize the commission to accept gifts of money for improvement projects, the same as the House. The Senate did not change the authorizations for the Capitol Grounds Planning Commission.
- Adds a section to amend the state employee suggestion incentive program to require employees to submit suggestions before July 1, 2019, the same as the House. The Senate did not provide a deadline for employee submissions.
- Amends Section 54-06-30 to increase the performance bonus limit from \$1,000 to \$1,500, the same as the House. The Senate increased the performance bonus limit to \$2,500.
- Removes a section added by the Senate related to the creation of a shared services fund. The House also removed this section.

This amendment also provides for the following which were not in the Senate or House versions:

- Transfers \$764.4 million from the strategic investment and improvements fund to the general fund during the 2019-21 biennium.
- Transfers \$8.6 million from the tax relief fund to the general fund during the 2019-21 biennium.
- Amends House Bill No. 1018 to reduce funding in the Department of Commerce for the nonresident nurse employment recruitment program from \$800,000 to \$500,000.
- Amends Section 23 of House Bill No. 1014 which amended a section relating to the use of funding for the statewide interoperable radio network project.
- Amends Section 23 of House Bill No. 1003 relating to line item transfers for North Dakota University System institutions.
- Amends Section 6-09-49 relating to uses of the infrastructure revolving loan fund.
- Amends Section 15.1-18-10 as amended by Senate Bill Nos. 2013 and 2265 relating to specialty area teacher qualifications.
- Amends Section 54-09-05 as amended by Senate Bill No. 2002 to adjust the effective date of the salary increase for the Secretary of State.
- Amends Section 18 of Senate Bill No. 2012 which directs the Department of Human Services to conduct a study of the placement of individuals in institutions for mental disease.
- Provides for a Legislative Management study of the Olmstead Commission.
- Provides for a Legislative Management study of charitable gaming laws.
- Provides for a Legislative Management study of other potential uses of Veterans' Home facilities.
- Creates a Legislative Management Legacy Fund Earnings Committee and directs a study.
- Declares Senate Bill Nos. 2020 and 2297 to be an emergency measure.

### Senate Bill No. 2015 - Attorney General - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Litigation assistance						
Total all funds	\$0	\$0	\$0	\$0	\$0	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	1.00	1.00	0.00	1.00

**Department 125 - Attorney General - Detail of Conference Committee Changes**

	Adds an FTE Position <sup>1</sup>	Total Conference Committee Changes
Litigation assistance		
Total all funds	\$0	\$0
Less estimated income	0	0
General fund	\$0	\$0
FTE	1.00	1.00

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<sup>1</sup> Authorization is added for 1 FTE assistant attorney general position to assist in litigation relating to voter identification for the 2019-21 biennium. Funding for the position is available from the Office of Management and Budget's litigation funding pool.