

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2003 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Attorney General			
Salaries and wages	\$41,179,043	\$45,954,981	\$4,775,938
Operating expenses	15,977,281	16,388,646	411,365
Capital assets	2,742,372	3,172,336	429,964
Grants	2,440,000	4,418,440	1,978,440
Litigation fees	150,000	150,000	
Intellectual property attorney	426,924	442,085	15,161
Medical examinations	660,000	660,000	
North Dakota lottery	5,336,797	5,191,454	(145,343)
Arrest and return of fugitives	10,000	10,000	
Gaming commission	7,490	7,489	(1)
Criminal justice information sharing	3,386,645	3,631,121	244,476
Law enforcement	2,901,608	2,982,284	80,676
Human trafficking victims grants	125,000	1,400,000	1,275,000
Additional expenses		250,000	250,000
Forensic nurse examiners grants		250,000	250,000
Total all funds	\$75,343,160	\$84,908,836	\$9,565,676
Less estimated income	30,647,320	39,104,240	8,456,920
General fund	\$44,695,840	\$45,804,596	\$1,108,756
FTE	237.00	245.00	8.00
Bill total			
Total all funds	\$75,343,160	\$84,908,836	\$9,565,676
Less estimated income	30,647,320	39,104,240	8,456,920
General fund	\$44,695,840	\$45,804,596	\$1,108,756
FTE	237.00	245.00	8.00

Senate Bill No. 2003 - Attorney General - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$41,179,043	\$4,175,280	\$45,354,323
Operating expenses	15,977,281	475,981	16,453,262
Capital assets	2,742,372	529,964	3,272,336
Grants	2,440,000	1,978,440	4,418,440
Litigation fees	150,000		150,000
Intellectual property attorney	426,924	17,837	444,761
Medical examinations	660,000		660,000
North Dakota lottery	5,336,797	(147,847)	5,188,950
Arrest and return of fugitives	10,000		10,000
Gaming commission	7,490	(1)	7,489
Criminal justice information sharing	3,386,645	244,369	3,631,014
Law enforcement	2,901,608	78,136	2,979,744
Human trafficking victims grants	125,000	1,500,000	1,625,000
Additional expenses		250,000	250,000
Forensic nurse examiners grants		250,000	250,000
Total all funds	\$75,343,160	\$9,352,159	\$84,695,319
Less estimated income	30,647,320	8,178,825	38,826,145
General fund	\$44,695,840	\$1,173,334	\$45,869,174
FTE	237.00	7.00	244.00

Department 125 - Attorney General - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Salary and Benefit Increases²	Adjusts Funding for Various FTE Positions³	Adds Funding for a Social Security Investigation Program⁴	Adjusts Funding for Salaries⁵	Adds Funding for a Medicaid Fraud Control Unit Program⁶
Salaries and wages	(\$1,854,110)	\$2,209,473	(\$416,589)	\$453,288	\$2,150,861	\$1,333,717
Operating expenses				136,520		398,809
Capital assets				72,080		84,800
Grants						
Litigation fees						
Intellectual property attorney	1,109	16,728				
Medical examinations						
North Dakota lottery	130,243	97,007				
Arrest and return of fugitives						
Gaming commission	(1)					
Criminal justice information sharing	53,532	50,837				
Law enforcement	(73,926)	137,163			14,899	
Human trafficking victims grants						
Additional expenses						
Forensic nurse examiners grants						
Total all funds	(\$1,743,153)	\$2,511,208	(\$416,589)	\$661,888	\$2,165,760	\$1,817,326
Less estimated income	(250,559)	668,601	0	661,888	2,348,217	1,635,593
General fund	(\$1,492,594)	\$1,842,607	(\$416,589)	\$0	(\$182,457)	\$181,733
FTE	0.00	0.00	(3.00)	2.00	0.00	7.00
	Adds Funding for the State Fire Marshal Office⁷	Adjusts Base Level Funding⁸	Adds Funding for Microsoft Office 365 Licenses⁹	Removes Funding from the Tobacco Settlement Trust Fund¹⁰	Adds Funding for the Lottery Narcotics Task Force¹¹	Adds Funding for the Human Trafficking Victims Grant Program¹²
Salaries and wages	\$298,640					
Operating expenses	124,888	(\$953,900)	\$168,000	(\$200,000)	\$1,664	
Capital assets		(2,094,872)				
Grants		1,223,440			755,000	
Litigation fees						
Intellectual property attorney						
Medical examinations						
North Dakota lottery		(375,097)				
Arrest and return of fugitives						
Gaming commission						
Criminal justice information sharing						
Law enforcement						
Human trafficking victims grants						\$1,500,000
Additional expenses						
Forensic nurse examiners grants						
Total all funds	\$423,528	(\$2,200,429)	\$168,000	(\$200,000)	\$756,664	\$1,500,000
Less estimated income	423,528	(1,223,063)	0	(200,000)	756,664	0
General fund	\$0	(\$977,366)	\$168,000	\$0	\$0	\$1,500,000
FTE	1.00	0.00	0.00	0.00	0.00	0.00

	Adds Funding for a Forensic Nurse Examiners Grant Program ¹³	Adds Funding for Criminal Justice Information Sharing Improvements ¹⁴	Adds One-Time Funding for a Criminal History Improvement Project ¹⁵	Adds One-Time Funding for Capital Assets ¹⁶	Adds One-Time Funding for Undercover Vehicles ¹⁷	Adds One-Time Funding for Finger Identification System Replacement ¹⁸
Salaries and wages						
Operating expenses			\$400,000			
Capital assets				\$1,851,956	\$300,000	\$316,000
Grants						
Litigation fees						
Intellectual property attorney						
Medical examinations						
North Dakota lottery						
Arrest and return of fugitives						
Gaming commission						
Criminal justice information sharing		\$140,000				
Law enforcement						
Human trafficking victims grants						
Additional expenses						
Forensic nurse examiners grants	\$250,000					
Total all funds	\$250,000	\$140,000	\$400,000	\$1,851,956	\$300,000	\$316,000
Less estimated income	0	140,000	400,000	1,851,956	0	316,000
General fund	\$250,000	\$0	\$0	\$0	\$300,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds One-Time Funding for a Charitable Gaming Technology System ¹⁹	Adds One-Time Funding for Additional Income from Other Sources ²⁰	Total Senate Changes
Salaries and wages			\$4,175,280
Operating expenses	\$400,000		475,981
Capital assets			529,964
Grants			1,978,440
Litigation fees			
Intellectual property attorney			17,837
Medical examinations			
North Dakota lottery			(147,847)
Arrest and return of fugitives			
Gaming commission			(1)
Criminal justice information sharing			244,369
Law enforcement			78,136
Human trafficking victims grants			1,500,000
Additional expenses		\$250,000	250,000
Forensic nurse examiners grants			250,000
Total all funds	\$400,000	\$250,000	\$9,352,159
Less estimated income	400,000	250,000	8,178,825
General fund	\$0	\$0	\$1,173,334
FTE	0.00	0.00	7.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2019-21 biennium salary adjustments of 2 percent on July 1, 2019, and 3 percent on July 1, 2020, and increases in health insurance premiums from \$1,241 to \$1,427 per month:

	General Fund	Other Funds	Total
Salary increase	\$1,033,650	\$373,193	\$1,406,843
Health insurance increase	808,957	295,408	1,104,365
Total	\$1,842,607	\$668,601	\$2,511,208

³ The following FTE positions and related funding are adjusted:

	FTE Positions	General Fund	Other Funds	Total
Paralegal	(1.00)	(\$134,989)	\$0	(\$134,989)
Criminal records specialist II	(1.00)	(125,320)	0	(125,320)
Assistant Attorney General	(1.00)	(255,460)	0	(255,460)
Administrative assistant II	(1.00)	(125,320)	0	(125,320)
Forensic scientist	<u>1.00</u>	<u>224,500</u>	<u>0</u>	<u>244,500</u>
Total	(3.00)	(\$416,589)	\$0	(\$416,589)

⁴ Federal funding of \$661,888 and 2 FTE criminal investigator positions are added for a Social Security Administration cooperative disability investigation program. The program will partner state and federal personnel to investigate social security-related fraud.

⁵ Funding is adjusted to reduce \$182,457 from the general fund and add \$2,348,217 from other funds, of which \$163,121 is from federal funds, \$355,935 is from the Attorney General operating fund, \$1,419,038 is from the Attorney General refund fund, and \$410,122 is from the Attorney General 24/7 sobriety fund.

⁶ Funding and FTE positions are added for a Medicaid Fraud Control Unit program. The federal government will pay up to 90 percent of the expenses of the program for the first 3 years. After the first 3 years, the federal government will pay up to 75 percent of the expenses of the program. Of the 7 FTE positions added, 2 are attorney positions, 2 are auditor positions, 2 are criminal investigator positions, and 1 is an administrative assistant position. Funding added is shown below.

	FTE Positions	General Fund	Federal Funds	Total
Salaries and wages	7.00	\$133,372	\$1,200,345	\$1,333,717
Operating expenses	0.00	39,881	358,928	398,809
Capital assets	<u>0.00</u>	<u>8,480</u>	<u>76,320</u>	<u>84,800</u>
Total	7.00	\$181,733	\$1,635,593	\$1,817,326

⁷ Funding of \$423,528 is added for 1 FTE Fire Marshal administrative assistant position (\$128,716), 1 previously unfunded Deputy Fire Marshall position (\$169,924), and related operating expenses (\$124,888). Of the total, \$382,488 is from the Attorney General operating fund and \$41,040 is from the reduced cigarette ignition propensity fund.

⁸ Base level funding is adjusted as follows:

	General Fund	Other Funds	Total
Adjusts funding for operating expenses	(\$775,404)	(\$843,728)	(\$1,619,132)
Adds federal funding for sex offender sentencing, monitoring, apprehending, registering, and tracking (SMART) operating expenses	0	650,000	650,000
Adds federal funding for the Project Safe Neighborhood program	0	291,232	291,232
Reduces funding for crime laboratory bond payments	(118,512)	0	(118,512)
Reduces funding for capital assets	(83,450)	(1,892,910)	(1,976,360)
Adds federal funding for community-oriented policing grants	0	1,021,237	1,021,237
Reduces funding for other federal grants	0	(73,797)	(73,797)
Reduces funding for North Dakota lottery operating expenses	<u>0</u>	<u>(375,097)</u>	<u>(375,097)</u>
Total	(\$977,366)	(\$1,223,063)	(\$2,200,429)

⁹ Funding is added from the general fund for Microsoft Office 365 license expenses.

¹⁰ Funding of \$200,000 is removed from the tobacco settlement trust fund provided during the 2015-17 and 2017-19 bienniums.

¹¹ Funding of \$756,664 is provided to increase the quarterly transfer from the lottery operating fund to the multijurisdictional drug task force grant fund from \$105,625 to \$200,000 to provide total transfers of \$1.6 million each biennium. This change will reduce general fund revenues. The statutory change is made in a separate section of the bill.

¹² Funding of \$1.5 million is added for the human trafficking victims grants program, to provide a total of \$1,625,000 from the general fund for the 2019-21 biennium. The allowable uses and reporting requirements of the program are identified in a separate section of the bill.

¹³ Funding of \$250,000 is added from the general fund for a forensic nurse examiners grant program. The Attorney General received a one-time appropriation of \$150,000 from the strategic investment and improvements fund for this program for the 2017-19 biennium. The reporting requirements of the program are identified in a separate section of the bill.

¹⁴ Funding of \$140,000 is added from the Attorney General refund fund for Criminal Justice Information Sharing projects and improvements, including a common statute table database (\$40,000), portal improvements (\$50,000), and broker interface implementation (\$50,000).

¹⁵ One-time funding of \$400,000 is appropriated from the Attorney General refund fund for a criminal history improvement project.

¹⁶ One-time funding of \$1,851,956 is added from federal funds for capital assets, to provide total funding for capital assets of \$3,272,336 for the 2019-21 biennium.

¹⁷ One-time funding of \$300,000 from the general fund is added for the replacement of 12 Bureau of Criminal Investigation undercover vehicles.

¹⁸ One-time funding of \$316,000 is added for an automated finger identification system replacement project, of which \$158,000 is from the Attorney General refund fund and \$158,000 is from federal funds.

¹⁹ One-time funding of \$400,000 is added from the Attorney General operating fund for the purpose of purchasing equipment and software for a charitable gaming technology system. An exemption is added to the bill to allow the Attorney General to deposit \$400,000 of gaming tax revenue collected during fiscal year 2020 in the Attorney General operating fund rather than depositing the revenue in the general fund as provided for in North Dakota Century Code Section 53-06.1-12.

²⁰ One-time funding of \$250,000 is added from additional federal or other funds received during the 2019-21 biennium, the same amount provided for the 2017-19 biennium. This amount is appropriated in a separate section of the bill.

This amendment also:

- Removes a section identifying \$200,000 from the tobacco settlement trust fund.
- Adds a section allowing the Attorney General to retain the balance in the Attorney General refund fund for the 2019-21 biennium rather than transferring the balance to the general fund at the end of the 2017-19 biennium.
- Amends section 54-12-11 related to the salary of the Attorney General.
- Amends section 53-12.1-09 to increase the quarterly transfer from the lottery operating fund to the multijurisdictional drug task force grant fund from \$105,625 to \$200,000 to provide total transfers of \$1.6 million each biennium.
- Adds a section requiring any person or entity requesting a criminal history record check from the Bureau of Criminal Investigation to pay a reasonable fee established by the Attorney General to the Attorney General to be deposited in the general fund.
- Adds a section allowing the Attorney General to continue unexpended 2017-19 funding for the statewide automated victim information and notification program into the 2019-21 biennium.
- Adds a section identifying \$1,625,000 from the general fund for human trafficking victim grants and requires reports be provided to the Attorney General, the appropriations committees of the 2021 Legislative Assembly, and the Legislative Management.
- Adds a section identifying \$250,000 from the general fund for forensic nurse examiners grants and requiring reports be provided to the Attorney General and the appropriations committees of the 2021 Legislative Assembly.
- Adds a section identifying \$400,000 from the Attorney General operating fund for the purpose of purchasing equipment and software for a charitable gaming technology system and to require the Attorney General to deposit \$400,000 of gaming tax revenue collected during fiscal year 2020 into the Attorney General operating fund during the 2019-21 biennium rather than depositing the revenue in the general fund.
- Adds a section allowing the Attorney General to continue unexpended 2015-17 funding that was continued into the 2017-19 biennium for a concealed weapon rewrite project into the 2019-21 biennium.

Senate Bill No. 2003 - Attorney General - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$41,179,043	\$45,354,323	(\$753,043)	\$44,601,280
Operating expenses	15,977,281	16,453,262	(150,660)	16,302,602
Capital assets	2,742,372	3,272,336	(198,760)	3,073,576
Grants	2,440,000	4,418,440		4,418,440
Litigation fees	150,000	150,000		150,000
Intellectual property attorney	426,924	444,761	(2,676)	442,085
Medical examinations	660,000	660,000		660,000
North Dakota lottery	5,336,797	5,188,950	2,504	5,191,454
Arrest and return of fugitives	10,000	10,000		10,000
Gaming commission	7,490	7,489		7,489
Criminal justice information sharing	3,386,645	3,631,014	382,364	4,013,378
Law enforcement	2,901,608	2,979,744	2,540	2,982,284
Human trafficking victims grants	125,000	1,625,000	(625,000)	1,000,000
Additional expenses		250,000	(250,000)	
Forensic nurse examiners grants		250,000		250,000
Total all funds	\$75,343,160	\$84,695,319	(\$1,592,731)	\$83,102,588
Less estimated income	30,647,320	38,826,145	(1,028,022)	37,798,123
General fund	\$44,695,840	\$45,869,174	(\$564,709)	\$45,304,465
FTE	237.00	244.00	(2.00)	242.00

Department 125 - Attorney General - Detail of House Changes

	Adjusts Funding for Salary and Benefit Increases¹	Reduces Funding for the Medicaid Fraud Control Unit Program²	Transfers 2 FTE from the Department of Emergency Services³	Removes 1 FTE Deputy Fire Marshal Position⁴	Reduces Funding for the Human Trafficking Victims Grant Program⁵	Reduces One-Time Funding for Undercover Vehicles⁶
Salaries and wages	(\$12,015)	(\$571,104)		(\$169,924)		
Operating expenses		(150,660)				
Capital assets		(48,760)				(\$150,000)
Grants						
Litigation fees						
Intellectual property attorney	(2,676)					
Medical examinations						
North Dakota lottery	2,504					
Arrest and return of fugitives						
Gaming commission						
Criminal justice information sharing	421		\$381,943			
Law enforcement	2,540					
Human trafficking victims grants					(\$625,000)	
Additional expenses						
Forensic nurse examiners grants						
Total all funds	(\$9,226)	(\$770,524)	\$381,943	(\$169,924)	(\$625,000)	(\$150,000)
Less estimated income	(26,393)	(693,471)	111,766	(169,924)	0	0
General fund	\$17,167	(\$77,053)	\$270,177	\$0	(\$625,000)	(\$150,000)
FTE	0.00	(3.00)	2.00	(1.00)	0.00	0.00

	Removes One-Time Funding for Additional Income from Other Sources ⁷	Total House Changes
Salaries and wages		(\$753,043)
Operating expenses		(150,660)
Capital assets		(198,760)
Grants		
Litigation fees		
Intellectual property attorney		(2,676)
Medical examinations		
North Dakota lottery		2,504
Arrest and return of fugitives		
Gaming commission		
Criminal justice information sharing		382,364
Law enforcement		2,540
Human trafficking victims grants		(625,000)
Additional expenses	(\$250,000)	(250,000)
Forensic nurse examiners grants		
Total all funds	(\$250,000)	(\$1,592,731)
Less estimated income	(250,000)	(1,028,022)
General fund	\$0	(\$564,709)
FTE	0.00	(2.00)

¹ Funding of \$8,622 is added for 2019-21 biennium salary increases of 2 percent with a minimum monthly increase of \$120 and a maximum monthly increase of \$200 on July 1, 2019, and 2.5 percent on July 1, 2020, to provide total salary increases of \$1,415,465, of which \$1,052,155 is from the general fund and \$363,310 is from other funds. The Senate approved salary increases of 2 percent on July 1, 2019, and 3 percent on July 1, 2020, to provide total salary increases of \$1,406,843, of which \$1,033,650 was from the general fund and \$373,193 was from other funds.

This amendment also reduces funding of \$17,848, of which \$1,338 is from the general fund and \$16,510 is from other funds, for health insurance premiums related to the House removing 3 FTE Medicaid Fraud Control Unit positions and 1 FTE Deputy Fire Marshal position previously authorized by the Senate.

² Funding of \$770,524, of which \$77,053 is from the general fund and \$693,471 is from federal funds, is reduced for the Medicaid Fraud Control Unit program, to provide total funding of \$1,046,802 for the program, of which \$104,680 is from the general fund and \$942,122 is from federal funds. The Senate approved a total of \$1,817,326 for the program, of which \$181,733 was from the general fund and \$1,635,593 was from federal funds. The reduction includes the removal of 3 FTE positions, including 1 attorney, 1 auditor, and 1 administrative assistant. The Senate approved 7 FTE positions for the program, including 2 attorneys, 2 auditors, 2 criminal investigators, and 1 administrative assistant.

³ Funding of \$381,943, of which \$270,177 is from the general fund, \$74,510 is from federal funds, and \$37,256 is from special funds, is transferred from the Adjutant General to the Attorney General, including 2 Criminal Justice Information Sharing FTE positions.

⁴ Funding of \$169,924 from the Attorney General's operating fund is removed for 1 FTE Deputy Fire Marshal position. The Senate authorized funding of \$169,924 for the position. The position was unfunded during the 2017-19 biennium.

⁵ Funding of \$625,000 from the general fund is reduced for the human trafficking victims grant program, to provide a total of \$1 million from the general fund for the program. The Senate approved a total of \$1,625,000 from the general fund for the program.

⁶ One-time funding from the general fund is reduced by \$150,000 for the replacement of Bureau of Criminal Investigation undercover vehicles to provide a total appropriation of \$150,000 from the general fund. The Senate approved total one-time funding of \$300,000 from the general fund for the replacement of 12 undercover vehicles.

⁷ One-time funding of \$250,000 included in the Senate version is removed by the House for additional federal or other funds received during the 2019-21 biennium. This amount was appropriated by the Senate in a separate section of the bill. This amendment removes that section.

This amendment also:

- Amends a section related to the Attorney General's salary for the 2019-21 biennium.
- Amends a section related to the human trafficking victims grant program to provide a total appropriation of \$1 million from the general fund for the program compared to the Senate version of \$1,625,000 for the program.
- Adds a section identifying \$150,000 in the operating expenses line item for prosecution witness fees, which includes a reallocation of funding in the operating expenses line item to increase prosecution witness fees from \$95,000 to \$150,000 and to decrease other operating expenses by \$55,000. The section provides legislative intent that if the funding provided for prosecution witness fees is insufficient, the Attorney General further reduce other operating expenses to the extent necessary to provide adequate funding for prosecution witness fees for the 2019-21 biennium. The Attorney General is required to report to the appropriations committees of the 67th Legislative Assembly regarding the use of this funding.

Senate Bill No. 2003 - Attorney General - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$41,179,043	\$45,354,323	\$600,658	\$45,954,981	\$44,601,280	\$1,353,701
Operating expenses	15,977,281	16,453,262	(64,616)	16,388,646	16,302,602	86,044
Capital assets	2,742,372	3,272,336	(100,000)	3,172,336	3,073,576	98,760
Grants	2,440,000	4,418,440		4,418,440	4,418,440	
Litigation fees	150,000	150,000		150,000	150,000	
Intellectual property attorney	426,924	444,761	(2,676)	442,085	442,085	
Medical examinations	660,000	660,000		660,000	660,000	
North Dakota lottery	5,336,797	5,188,950	2,504	5,191,454	5,191,454	
Arrest and return of fugitives	10,000	10,000		10,000	10,000	
Gaming commission	7,490	7,489		7,489	7,489	
Criminal justice information sharing	3,386,645	3,631,014	107	3,631,121	4,013,378	(382,257)
Law enforcement	2,901,608	2,979,744	2,540	2,982,284	2,982,284	
Human trafficking victims grants	125,000	1,625,000	(225,000)	1,400,000	1,000,000	400,000
Additional expenses		250,000		250,000		250,000
Forensic nurse examiners grants		250,000		250,000	250,000	
Total all funds	\$75,343,160	\$84,695,319	\$213,517	\$84,908,836	\$83,102,588	\$1,806,248
Less estimated income	30,647,320	38,826,145	278,095	39,104,240	37,798,123	1,306,117
General fund	\$44,695,840	\$45,869,174	(\$64,578)	\$45,804,596	\$45,304,465	\$500,131
FTE	237.00	244.00	1.00	245.00	242.00	3.00

Department 125 - Attorney General - Detail of Conference Committee Changes

	Adjusts Funding for Salary and Benefit Increases¹	Reduces Funding for the Medicaid Fraud Control Unit Program²	Transfers 2 FTE from the Department of Emergency Services³	Reduces Funding for the Human Trafficking Victims Grant Program⁴	Reduces One- Time Funding for Undercover Vehicles⁵	Adds Funding for Attorney Salary Increases⁶
Salaries and wages	\$17,805	(\$214,702)	\$372,555			\$425,000
Operating expenses		(74,004)	9,388			
Capital assets					(\$100,000)	
Grants						
Litigation fees						
Intellectual property attorney	(2,676)					
Medical examinations						
North Dakota lottery	2,504					
Arrest and return of fugitives						
Gaming commission						
Criminal justice information sharing	107					
Law enforcement	2,540					
Human trafficking victims grants				(\$225,000)		
Additional expenses						
Forensic nurse examiners grants						
Total all funds	\$20,280	(\$288,706)	\$381,943	(\$225,000)	(\$100,000)	\$425,000
Less estimated income	1,165	(259,836)	111,766	0	0	425,000
General fund	\$19,115	(\$28,870)	\$270,177	(\$225,000)	(\$100,000)	\$0
FTE	0.00	(1.00)	2.00	0.00	0.00	0.00

	Total Conference Committee Changes
Salaries and wages	\$600,658
Operating expenses	(64,616)
Capital assets	(100,000)
Grants	
Litigation fees	
Intellectual property attorney	(2,676)
Medical examinations	
North Dakota lottery	2,504
Arrest and return of fugitives	
Gaming commission	
Criminal justice information sharing	107
Law enforcement	2,540
Human trafficking victims grants	(225,000)
Additional expenses	
Forensic nurse examiners grants	
Total all funds	\$213,517
Less estimated income	278,095
General fund	(\$64,578)
FTE	1.00

¹ Funding of \$24,742 is added for 2019-21 biennium salary increases of 2 percent with a minimum monthly increase of \$120 and a maximum monthly increase of \$200 on July 1, 2019, and 2.5 percent on July 1, 2020, to provide total salary increases of \$1,431,585, of which \$1,053,211 is from the general fund and \$378,374 is from other funds. The Senate approved salary increases of 2 percent on July 1, 2019, and 3 percent on July 1, 2020, to provide total salary increases of \$1,406,843, of which \$1,033,650 was from the general fund and \$373,193 was from other funds.

This amendment also reduces funding by \$4,462, of which \$446 is from the general fund and \$4,016 is from other funds, for health insurance premiums related to the Conference Committee removing 1 FTE Medicaid Fraud Control Unit attorney position.

² Funding of \$288,706, of which \$28,870 is from the general fund and \$259,836 is from federal funds, is reduced for the Medicaid Fraud Control Unit program, to provide total funding of \$1,528,620 for the program, of which \$152,863 is from the general fund and \$1,375,757 is from federal funds. The Senate approved a total of \$1,817,326 for the program, of which \$181,733 was from the general fund and \$1,635,593 was from federal funds. The House approved a total of \$1,046,802, of which \$104,680 was from the general fund and \$942,122 was from federal funds.

The reduction includes the removal of 1 FTE attorney position to provide for 6 FTE positions, including 1 attorney, 2 auditors, 2 criminal investigators, and 1 administrative assistant. The Senate approved 7 FTE positions for the program, including 2 attorneys, 2 auditors, 2 criminal investigators, and 1 administrative assistant. The House approved 4 FTE positions, including 1 attorney, 1 auditor, and 2 criminal investigators.

³ Funding of \$381,943, of which \$270,177 is from the general fund, \$74,510 is from federal funds, and \$37,256 is from special funds, is transferred from the Adjutant General to the Attorney General, including 2 Criminal Justice Information Sharing FTE positions. The House also provided for this transfer.

⁴ Funding for the human trafficking victims grant program is reduced by \$225,000 from the general fund, to provide a total of \$1,400,000 from the general fund for the program. The Senate approved \$1,625,000 and the House approved \$1,000,000 from the general fund for the program.

⁵ One-time funding from the general fund is reduced by \$100,000 for the replacement of 8 Bureau of Criminal Investigation undercover vehicles to provide a total appropriation of \$200,000 from the general fund. The Senate approved one-time funding of \$300,000 from the general fund for the replacement of 12 undercover vehicles. The House approved one-time funding of \$150,000 from the general fund for the replacement of 6 undercover vehicles.

⁶ One-time funding of \$425,000 is added from the Attorney General refund fund to provide salary equity increases for attorneys during the 2019-21 biennium. Of this amount, \$400,000 relates to a lawsuit settlement received by the Consumer Protection Division of the Attorney General's office and \$25,000 relates to anticipated interest and earnings on the settlement amount.

The House removed \$169,924 from the Attorney General's operating fund for 1 FTE Deputy Fire Marshal position. The Conference Committee did not remove funding for the position, the same as the Senate.

The House removed \$250,000 for additional federal or other funds received during the 2019-21 biennium. The Conference Committee did not remove this funding, the same as the Senate.

This amendment also:

- Amends the section providing for the Attorney General's salary increase for the 2019-21 biennium.
- Amends a section related to the human trafficking victims grant program.
- Adds a section of legislative intent regarding salary equity increases for attorneys in the Attorney General's office for the 2019-21 biennium.
- Adds a section authorizing the Attorney General to invest certain lawsuit settlement proceeds deposited in the refund fund under the supervision of the State Investment Board.
- Adds statutory sections to limit the amount of prosecution witness fees the Attorney General can reimburse to each county to \$25,000 in a biennium. The House added a section regarding prosecution witness fees that identified \$150,000 in the operating expenses line item for prosecution witness fees, which included a reallocation of funding in the operating expenses line item to increase prosecution witness fees from \$95,000 to \$150,000 and decreased other operating expenses by \$55,000. The Conference Committee did not include the House's section related to prosecution witness fees.