NORTH DAKOTA STATE AGENCY AND INSTITUTION VACANT POSITIONS AS OF DECEMBER 31, 2018

				Number of Months	Date		Include	and Fringe Benefit . ed in the 2019-21 B Executive Budget	iennium
			Date	Vacant	Expected to		General	Special	
		cy/Position No./Description	Vacated	January 2019	Be Filled	Current Status/Agency Response	Fund	Funds	Total
GENERAL GOV	ERNMENT								
101 - Governor	4.00	Other not place; find	40/04/40	4	04/02/40	Decision filled January 22, 2010	£477.000	¢o.	£477.000
0007 0012	1.00 1.00	Other - not classified Other - not classified	12/01/18 06/01/17	1 19	01/23/19 N/A	Position filled January 23, 2019 Underfunded and currently unable to fill	\$177,066 45,492	\$0 0	\$177,066 45,492
0012	2.00	Other - not classified	06/01/17	19	IN/A	Onderfunded and currently unable to fill	\$222.558	\$0	\$222.558
_	2.00						ΨΖΖΖ,000	ΨΟ	ΨΖΖΖ,000
108 - Secretary	of State								
42	1.00	Data processing coordinator III	12/31/18	0.5	03/01/19	Advertising to fill position	\$186,103	\$0	\$186,103
43	1.00	Office assistant III	10/31/18	2	03/01/19	Pending advertising due to implementation of new software January 2019	127,891	0	127,891
_	2.00						\$313,994	\$0	\$313,994
110 - Office of M									
74	1.00	Training officer II	12/17	12	7/19	No funding allocated to position in current biennium	\$193,976	\$0	\$193,976
168	1.00	Administrative assistant I	10/17	14	TBD	Under review pending availability of special fund revenues	0	1,244,501	1,244,501
23053 108	1.00 1.00	Administrative assistant III Custodian	5/18	7 12	N/A N/A	Unfunded in executive budget	0	0	0
121	1.00	Custodian	1/18 3/18	9	N/A	Position removed in executive budget Position removed in executive budget	0	0	0
122	1.00	Custodian	12/18	1	1/19	Filled as of January 2019	100,196	0	100,196
180	1.00	Administrative assistant III	12/17	12	N/A	Unfunded in executive budget	0	0	0
	7.00			· -			\$294,172	\$1,244,501	\$1,538,673
_									
112 - Informatio	n Technol	ogy Department							
28740	1.00	Programmer analyst II	12/01/16	25	TBD	Holding this position as potential FTE reduction	\$0	\$0	\$0
245	1.00	Administrative assistant III	01/19/18	11	TBD	Holding this position as potential FTE reduction	0	0	0
25527	1.00	Administrative assistant II	06/01/18	7	TBD	Holding this position as potential FTE reduction	0	0	0
297	1.00	Programmer analyst III	05/01/18	8	TBD	Holding this position as potential FTE reduction	0	0	0
379	1.00	Business analyst III	10/24/18	2 9	TBD TBD	Planning to refill	0	435,432	435,432
234 255	1.00 1.00	Systems administrator II Systems administrator II	03/15/18 04/14/18	8	TBD	Holding this position as potential FTE reduction Holding this position as potential FTE reduction	0	0	0 0
401	1.00	ITD division team leader II	01/27/18	11	TBD	Holding this position as potential FTE reduction	0	0	0
25503	1.00	Systems administrator II	09/01/17	4	TBD	Holding this position as potential FTE reduction	0	0	0
25513	1.00	Enterprise database manager	12/01/17	13	TBD	Holding this position as potential FTE reduction	0	0	0
26976	1.00	Systems administrator III	10/01/18	3	02/15/19	Advertised	0	394,200	394,200
238	1.00	ITD division director	07/16/18	5	TBD	Holding this position as potential FTE reduction	0	0	0
258	1.00	Telecomm technician III	07/01/18	6	TBD	Holding this position as potential FTE reduction	0	0	0
25529	1.00	Network engineer I	07/01/18	6	02/04/19	Already refilled	0	349,368	349,368
29446	1.00	Network administrator II	07/01/18	6	01/02/19	Already refilled	0	305,928	305,928
26959 325	1.00 1.00	Student information technology specialist Teacher II	01/13/17 06/18/18	11 6	TBD 03/31/19	Holding this position as potential FTE reduction Planning to refill	0 157,435	0	0 157,435
325 327	0.10	Teacher I	06/18/18	54	03/31/19 TBD	This position is held to track fractional FTE	12,935	0	12,935
331	0.10	Teacher I	07/01/13	54	TBD	This position is held to track fractional FTE	12,935	0	12,935
332	1.00	Office assistant III	03/24/18	9	TBD	Holding this position as potential FTE reduction	0	0	0
430	0.10	Teacher II	07/01/13	54	TBD	This position is held to track fractional FTE	12,935	0	12,935
	18.30					.,	\$196,240	\$1,484,928	\$1,681,168
117 - State Audi							_		
442	1.00	Auditor	11/02/18	2	03/01/19	Advertising to fill position	\$162,430	\$0	\$162,430
514	1.00	Medical auditor	06/20/18	7	04/01/19	Preparing to reclassify/advertise position	179,711	0	179,711
516	1.00	Auditor	12/18/18	1	02/01/19	Evaluating applicants	162,430 0	0	162,430
520 529	1.00 1.00	Auditor Auditor	12/17/18 11/30/18	1	02/01/19 05/01/19	Evaluating applicants Waiting to fill position 520 first	0	179,711 162,430	179,711 162,430
553	1.00	Auditor	04/14/15	43	N/A	No plans to fill this position	0	162,430	162,430
556	1.00	Auditor	11/02/18	2	03/01/19	Advertising to fill position	179,711	0	179,711
	7.00	riddio.	1.7027.0	-	00/01/10	rearranged in position	\$684,282	\$504,571	\$1,188,853
120 - State Treas	surer								
		None							
=	0.00						<u>\$0</u>	\$0	\$0
125 - Attorney G	eneral								
705	1.00	Account technician II	09/01/17	16	05/01/19	Filled by temporary staff - Requesting to be full-time staff	\$135,131	\$0	\$135,131
597	1.00	Assistant Attorney General	12/31/18	0	N/A	Removed due to 10% general fund reductions	12,933	0	12,933
28995	0.25	Administrative assistant II	06/09/17	19	07/01/19	Will be filled when concealed weapon licenses workload justifies	0	57,497	57,497
29422	1.00	Administrative assistant II	06/23/18	6	Unknown	Will be filled when concealed weapon licenses workload justifies	0	128,804	128,804

192 - Public Employees Retirement System

1.00

1.00

2.00

Auditor III

Compliance Officer II

1245

1226

Salary and Fringe Benefit Amounts Number of Included in the 2019-21 Biennium **Executive Budget** Months Date Date Vacant Expected to General Special Agency/Position No./Description Be Filled **Current Status/Agency Response** Fund Vacated January 2019 Funds Total 211,325 27350 1.00 Criminal investigator II 10/19/18 01/28/19 Filled 1/28/19 211.325 Interviewing 1/9/19 28879 Criminal investigator II 09/08/18 02/01/19 227,180 227,180 662 1.00 Criminal investigator III 02/10/18 10 01/28/19 Filled 1/28/19 195.841 195.841 n 663 1.00 Criminal investigator III 05/01/18 8 01/28/19 Filled 1/28/19 195,840 0 195,840 Deputy Fire Marshal I 08/22/18 01/07/19 Filled 1/7/19 176,369 718 1.00 176,369 4 Λ 719 Deputy Fire Marshal I 12/03/16 25 N/A Unfunded during the 2017-19 biennium 181,662 181,662 9.25 \$927,439 \$595,143 \$1,522,582 127 - Tax Commissioner Tax service specialist I 7/18 6 7/19 Plan to fill \$114,728 \$0 \$114,728 445 1.00 447 1.00 Office assistant II 11/16 26 N/A Removed in the 2019-21 executive budget 0 110.460 453 1.00 Tax service specialist I 5/17 19 7/19 Potential reclassification and reorganization 0 110,460 457 1.00 Auditor I 4/18 9 7/19 Plan to fill 141,290 0 141,290 464 Administrative assistant II 12 Potential reclassification and reorganization 1.00 12/17 7/19 109,490 0 109,490 465 1.00 Compliance officer II 10/18 3 7/19 166.471 166,471 n 472 1.00 Document imaging specialist II 1/18 12 7/19 Potential reclassification and reorganization 97,541 97,541 473 1.00 Office assistant II 10/16 27 N/A Removed in the 2019-21 executive budget 0 n n 475 1.00 Executive assistant 5/18 9 3/19 Plan to fill 182,445 182,445 476 1.00 Data process coordinator III 12/18 0 7/19 Plan to fill 174,013 174.013 478 1.00 Account technician II 1/17 24 N/A Removed in the 2019-21 executive budget 481 Computer & network specialist III 10/17 15 2/19 Plan to fill 147,940 147,940 1.00 754 1.00 Compliance officer II 3/18 10 7/19 Plan to fill 158.847 158.847 760 1.00 Auditor I 1/18 12 7/19 Plan to fill 141,290 141,290 774 1.00 Auditor III 10/18 3 2/19 Plan to fill 195.566 195.566 Auditor I 20 138,585 780 1.00 5/17 7/19 Plan to fill 138,585 11/15 38 Removed in the 2019-21 executive budget 798 1.00 Auditor I N/A 0 0 0 Research analyst IV 44 185,553 799 4/15 Filled 185,553 1.00 Filled with temporary employee Administrative assistant I 804 1.00 12/18 0 7/19 Plan to fill 132,946 132,946 807 1.00 Auditor III 5/18 8 7/19 Plan to fill 148,053 148,053 816 1.00 Collections officer III 12/18 0 7/19 Will be filled in July 2019 187.683 n 187.683 820 1.00 Auditor I 7/15 42 N/A Removed in the 2019-21 executive budget 0 0 0 822 1.00 Auditor IV 9/18 4 7/19 227.136 0 227.136 29583 1.00 Research analyst I 7/15 42 N/A Removed in the 2019-21 executive budget 24.00 \$2,760,037 \$0 \$2,760,037 140 - Office of Administrative Hearings None 0.00 \$0 \$0 \$0 160 - Legislative Council 27346-1 1.00 Fiscal analyst 10/18 2 7/19 Plan to fill after session \$215,004 \$0 \$215,004 25 N/A Position unfunded in the 2017-19 and 2019-21 bienniums 904-1 1.00 Office assistant 12/16 n 0 0 903-1 1.00 Administrative support 3/15 46 7/19 Position unfunded in 2017-19 biennium. Funding restored for the 2019-21 129,955 0 129,955 biennium. Plan to fill after session 845-1 1.00 12/18 7/19 Plan to fill after session 129.955 129.955 Administrative support 1 4.00 \$474 914 \$0 \$474,914 180 - Judicial branch 991 Juvenile court administrative assistant 12/01/18 04/01/19 Pending reclassification to deputy clerk \$194,841 \$0 \$194,841 1030 1.00 Juvenile court officer I 11/14/18 2 02/01/19 Advertising to fill position 182.848 0 182.848 1052 1.00 Deputy clerk of district court 09/24/18 3 02/01/19 Advertising to fill position 150,461 0 150,461 Deputy clerk of district court 09/01/18 Position filled as of January 2, 2019 145,777 1081 1.00 01/02/19 145,777 4 0 1155 Supreme Court law librarian 06/07/18 19 04/01/19 Pending reclassification to paralegal 187.228 187,228 5.00 \$0 \$861,155 \$861,155 188 - Commission on Legal Counsel for Indigents \$202,099 \$0 24520 1.00 Attorney II 10/23/18 2 02/18/19 Interviewing applicants \$202,099 29373 1.00 Attorney II 10/19/18 2 03/01/19 Posted/advertising to fill position 203,984 203,984 2.00 \$406,083 \$406,083 190 - Retirement and Investment Office None 0.00

North Dakota Legislative Council	2	January 2019

Offer accepted

Using temporary staff since April 2018; reclassified; employment offer accepted

\$0

0

\$0

\$169 554

152,687

\$322,241

\$169 554

152,687

\$322,241

02/04/19

02/04/19

10/15/18

04/29/18

3

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19.9909.01000		Number of Months	Date			nd Fringe Benefit and in the 2019-21 B Executive Budget	iennium
	Date	Vacant	Expected to		General	Special	<u> </u>
Agency/Position No./Description	Vacated	January 2019	Be Filled	Current Status/Agency Response	Fund	Funds	Total
201 - Department of Public Instruction 1342 1.00 Senior programmer analyst	02/01/17	23	*	*Reorganizing and restructuring	\$66,662	\$123,800	\$190,462
1290 1.00 Executive assistant	04/21/17	19	*		224,141	0	224,141
1279 0.75 Education program administrator II 1338 1.00 Education program administrator III	04/01/18 04/20/18	9 8	N/A	Position removed in executive budget	0 3,331	122,960 7,415	122,960 10,746
1294 1.00 Administrative assistant III	05/01/18	8	N/A	Position removed in executive budget	9,325	0	9,325
1336 1.00 Computer & network specialist II	08/31/18	4	N/A	Position removed in executive budget	9,641	0	9,641
1314 1.00 Division manager, DPI 6.75	09/30/18	3	N/A	Position removed in executive budget	17,570 \$330,670	0 \$254,175	17,570 \$584,845
226 - Department of Trust Lands							
1473 1.00 Computer & network specialist II	12/18	0	1/19	Advertised and filled position	\$0	\$172,891	\$172,891
28655 1.00 Business analyst I 29036 1.00 Land department investment analyst	4/18 9/18	8 3	7/19 4/19	Will use temporary employee by the end of biennium	0	193,696 227,510	193,696 227,510
29036 1.00 Land department investment analyst 24107 1.00 Audit technician	11/18	3 1	4/19 N/A	Reclassifying the position Position removed in executive budget	0	227,310	227,510
4.00	1.,,10		1471	, collon romano di in dicoculto dagga	\$0	\$594,097	\$594,097
NOTE: The institutions of higher education are not included in this report.							
250 - State Library 1509 1.00 Library associate I	12/18	0	N/A	Position removed in executive budget	\$0	\$0	\$0
1.00	12/10	Ü	14/1	r comor removed in excedure staget	\$0	\$0	\$0
252 - North Dakota School for the Deaf - Resource Center for Deaf and Hard	l of Hearing						
1549 1.00 Assistant director, primary/secondary education programs	5/18	7	N/A	On hold	\$0	\$171,167	\$171,167
1.00					\$0	\$171,167	\$171,167
253 - North Dakota Vision Services - School for the Blind							
1607 0.60 Office assistant III	5/18	7	N/A	Position removed in executive budget	\$0	\$0	\$0
1609 0.50 Faculty not classified 1.10	7/18	6	6/19	Propose to hire in spring	89,500 \$89,500	898 \$898	90,398 \$90,398
270 - Department of Career and Technical Education							
1628 1.00 Assistant supervisor - Trade and industry 1.00	02/03/17	23	N/A	Position removed in executive budget	\$0 \$0	\$0 \$0	\$0 \$0
HEALTH AND WELFARE							
301 - State Department of Health 1660 1.00 Human service program administrator II	10/17	14	3/19	Awaiting reclassification & hiring council approval	\$0	\$146,873	\$146,873
(pending reclassification) 1666 1.00 Health care facility surveyor II	10/18	2.5	2/19	Job offer is being extended after background check	54,422	115,647	170,069
1670 1.00 Administrative assistant I	7/18	5	Eliminated	Position eliminated in executive budget	0	0	0
1687 0.50 Public health nurse consultant II	10/18	3	Eliminated	Position eliminated in executive budget	0	0	0
1692 0.50 Public health nurse consultant II	12/17	13	Eliminated	Position eliminated in executive budget	0	0	0
1783 1.00 Health/human service program administrator III 1787 1.00 Health care facility surveyor II	11/18 5/18	1.5 7.5	1/19 Eliminated	Position filled 1/7/19 Position eliminated in executive budget	0	157,723 0	157,723 0
1869 1.00 Office assistant III	11/18	2	Spring	Management is evaluating	94,801	U	94,801
1877 1.00 Administrative assistant I	11/18	2	01/03/19	Position filled 1/3/19	77,765	25,659	103,424
1977 1.00 Health care facility surveyor II	10/18	2.5	ASAP	Position is currently being advertised	32,542	122,418	154,960
3362 1.00 Registered nurse III	11/18	2	03/01/19	Position is currently being advertised - closes 1/27/19	104,720	68,543	173,263
Not Assigned 1.00 Office assistant III Not Assigned 1.00 Health/human service program administrator II	7/17 7/17	18 18	Eliminated 3/19	New position in Medical Marijuana - position eliminated in executive budget New position in Medical Marijuana will be filled once dispensaries are	0	0	0
Not Assigned 1.00 Health/human service program administrator II	7/17	10	3/19	registered. Funding of \$153,982 is provided from fees through a continuing appropriation.	O	O	Ü
12.00				аргорналон.	\$364,250	\$636,863	\$1,001,113
303 - Department of Environmental Quality 1661 1.00 Environmental scientist II	11/17	13	3/19	Advertised - closes 2/3/19	\$17,787	\$130,437	\$148,224
1845 1.00 Environmental scientist II	11/17	2	3/19	Advertised - closes 2/3/19 Advertised - closes 2/3/19	38,591	108,424	147,015
29510 1.00 Environmental scientist II 3.00	8/17	16	Spring 2019	Restored in the executive budget	21,954 \$78,332	126,184 \$365,045	148,138 \$443,377
313 - Veterans' Home					<u> </u>	±230(0.10	Ţ.10 <u>1011</u>
3042 0.80 Resident living specialist (Skilled)	11/19/18	1.5	N/A	Advertising to fill position	\$0	\$89,368	\$89,368
3106 0.80 Resident living specialist (Skilled)	08/03/18	5	N/A	Advertising to fill position	0	89,163	89,163

Salary and Fringe Benefit Amounts

			Number of Months Date Date Vacant Experted to		Salary and Fringe Benefit Amounts Included in the 2019-21 Biennium Executive Budget				
			Date	Vacant	Expected to		General	Special	_
		cy/Position No./Description	Vacated	January 2019	Be Filled	Current Status/Agency Response	Fund	Funds	Total
3109	0.80	Licensed practical nurse (Basic)	12/31/18	0	01/15/19	Filled	0	117,928	117,928
3063	0.80	Resident living specialist (Basic)	01/02/18	12	N/A	Not filling until increase in basic census	0	74,921	74,921
28096	0.60	Resident living specialist (Basic)	09/07/17	15	N/A	Not filling until increase in basic census	0	74,921	74,921
28148 3111	0.80 0.80	Resident living specialist (Basic) Resident living specialist II (Basic)	07/01/17 08/06/18	18 4	N/A N/A	Not filling until increase in basic census Not filling until increase in basic census	0	89,913 81,711	89,913 81,711
3101	0.60	Account technician	N/A	N/A	N/A N/A	Removed in the executive budget	0	01,711	01,711
BCLPN 1	1.00	Licensed practical nurse (Basic)	N/A	N/A	N/A	Unfunded in the executive budget	0	0	0
BCLPN 2	0.90	Licensed practical nurse (Basic)	N/A	N/A	N/A	Unfunded in the executive budget	0	0	0
BCRLS 1	0.80	Resident living specialist (Basic)	N/A	N/A	N/A	Unfunded in the executive budget	0	0	0
BCRLS 2	0.80	Resident living specialist (Basic)	N/A	N/A	N/A	Unfunded in the executive budget	0	0	Ō
BCRLS 3	0.80	Resident living specialist (Basic)	N/A	N/A	N/A	Unfunded in the executive budget	0	0	0
BCRLS 4	0.60	Resident living specialist (Basic)	N/A	N/A	N/A	Unfunded in the executive budget	0	0	0
BCRLS 5	0.60	Resident living specialist (Basic)	N/A	N/A	N/A	Unfunded in the executive budget	0	0	0
BCRLS 6	0.50	Resident living specialist (Basic)	N/A	N/A	N/A	Unfunded in the executive budget	0	0	0
=	12.00						<u>\$0</u>	\$617,925	\$617,925
316 - Indian Aff	airs Comm								
_	0.00	None					\$0	\$0	\$0
321 - Departme	ent of Vetera	ans' Affairs							
_	0.00	None					\$0	\$0	\$0
205		on Comitoes					φυ	ΨΟ	Ψ
325 - Departme 00003941	nt of Huma 1.00	Administrative assistant I	11/18	1	4/19	Assessing	\$64,634	\$11,566	\$76,200
00003941	1.00	Human relations counselor	8/18	4	3/19	Currently posted	59,808	45,456	105,264
00003719	1.00	Human relations counselor	10/18	2	3/19	Currently posted	88,449	23,151	111,600
00003320	1.00	DHS business information service	11/18	1	1/19	Filled	58,235	44,485	102,720
00000400	1.00	administrator	11/10	·	1713	Tillod	00,200	44,400	102,720
00003908	1.00	Direct care associate III	10/18	2	1/19	Filled	55,162	14,438	69,600
00004102	1.00	Human Service Center (HSC) director	9/18	3	1/19	Currently interviewing	74,718	69,930	144,648
00003912	1.00	Administrative assistant III	12/18	0	1/19	Filled	87,210	15,606	102,816
00003795	1.00	Vision rehabilitation specialist II	12/18	0	N/A	Unfunded	0	0	0
00003210	1.00	Human service program administrator IV	2/18	10	1/19	Filled	0	64,872	64,872
00025817	1.00	Administrative assistant II	12/18	0	4/19	Assessing	25,720	49,928	75,648
00025812	1.00	Child support invest	12/18	0	2/19	Currently interviewing	30,274	58,766	89,040
00025814	1.00	Office assistant II	11/18	1	N/A	Unfunded	0	0	0
00004383	1.00	System support specialist III	12/18	0 2	1/19	Filled	37,340	72,484	109,824
00004339	1.00 1.00	Human service program administrator III Office assistant III	10/18 12/18	0	N/A N/A	Unfunded Unfunded	0	0	0
00025744 00003225	1.00	Administrative assistant I	11/18	1	1/19	Filled	32,041	33,527	65,568
00003223	1.00	Director, Children and Family Services	6/18	7	4/19	Assessing	102,246	106,986	209,232
00003177	1.00	Dis claims analyst I	10/18	3	7/19	Will be posted this summer	102,240	92,400	92,400
00003593	1.00	Human service program administrator V	10/18	3	3/19	Currently posted	49,893	9,411	59,304
00002414	1.00	Human service program administrator III	12/18	0	3/19	Will be recruiting	54,306	50,958	105,264
00003390	1.00	Chief financial officer - DHS	7/17	17	7/19	Assessing	161,731	95,885	257,616
00004173	1.00	Accounting/budgeting specialist III	9/18	3	4/19	Assessing	79,208	46,960	126,168
00003286	1.00	Office assistant III	10/18	2	1/19	Filled	43,635	25,869	69,504
00003490	1.00	Administrative assistant II	11/18	1	2/19	Offer extended	59,440	35,240	94,680
00003368	1.00	Auditor I	10/18	2	N/A	Unfunded	0	0	0
00004282	1.00	Research analyst III	7/17	17	N/A	Unfunded	0	0	0
00002477	1.00	Business analyst II	12/18	0	2/19	Currently posted	161,791	30,209	192,000
00002509	1.00	Human resources director I	10/18	2	N/A	Unfunded	0	0	0
00003675	1.00	Training officer II	4/18	8	3/19	Will be posting as group due to reorganization	81,456	16,944	98,400
00003836	1.00	Human resources officer II	6/18	6	3/19	Will be posting as group due to reorganization	109,011	22,677	131,688
00002165	1.00	Human resources technician I	12/18	0	3/19	Will be posting as group due to reorganization	76,350	15,882	92,232
00002980	1.00	Human resources technician I	12/18	0	3/19	Will be posting as group due to reorganization	67,191	13,977	81,168
00003426	1.00	Human convice program administrator III	11/18	1 10	3/19 4/19	Will be posting as group due to reorganization Assessing	58,449 76,727	12,159 38,329	70,608
00003288 00004245	1.00 1.00	Human service program administrator III Data processing coordinator II	2/18 12/18	0	4/19 1/19	Assessing Filled	76,727 67,445	38,329 33,691	115,056 101,136
00004245	1.00	Director, imd, DHS	12/17	12	N/A	Unfunded	67, 44 5 0	33,691	101,136
00003398	1.00	Senior programmer analyst	6/17	18	N/A	Unfunded	0	0	0
00004337	1.00	Its deputy director	10/17	14	N/A	Unfunded	0	0	0
00003946	1.00	Addiction counselor III	8/17	16	13/73	Assessing	76,004	26,788	102,792
000033421	1.00	Nurse practitioner	7/18	5	1/19	Filled	103,174	106,826	210,000
00003138	1.00	Licensed psychologist II	12/18	0	1/19	Filled	95,835	144,165	240,000
00003419	1.00	Licensed psychologist I	12/18	0	4/19	Filled	64,689	97,311	162,000
00003164	1.00	Reg representative social ser program	11/18	1	2/19	Offer extended	64,260	62,940	127,200
00002913	1.00	Human service program administrator III	N/A	N/A	N/A	Unfunded	0	0	0

				Months	Date		morau	Executive Budget	eiiiiuiii
			Date	Vacant	Expected to		General	Special	
		cy/Position No./Description	Vacated	January 2019	Be Filled	Current Status/Agency Response	Fund	Funds	Total
00003506	1.00	Office assistant III	12/18	0 3	2/19	Will be posted	54,750	10,890	65,640
00003509 00002013	1.00 1.00	HSPA IV Direct care associate I	10/18 6/18	3 6	2/19 ASAP	Filled Currently posted	20,049 32,520	74,079 32,520	94,128 65,040
00002013	1.00	Direct care associate i	8/18	4	ASAP	Currently posted	44,292	44,292	88,584
00002016	1.00	Direct care associate I	8/18	4	ASAP	Currently posted	29,124	29,124	58,248
00002230	1.00	Direct care associate I	8/18	4	ASAP	Currently posted	30,924	30,924	61,848
00002272	1.00	Direct care associate III	7/18	5	ASAP	Currently posted	89,343	2,889	92,232
00002299	1.00	Direct care associate I	10/18	2	ASAP	Currently posted	33,936	33,936	67,872
00002309	1.00	Direct care associate II	5/18	7	ASAP	Currently posted	63,168	744	63,912
00002317	1.00	Direct care associate I	7/18	6	ASAP	Currently posted	39,684	39,684	79,368
00002331	1.00	Direct care associate II Direct care supervisor	2/18 9/18	10 3	ASAP	Currently posted	61,911	729	62,640
00002351 00002371	1.00 1.00	Direct care associate I	6/18	6	ASAP ASAP	Currently posted Currently posted	51,864 23,892	51,864 23,892	103,728 47,784
00002371	1.00	Direct care associate I	7/18	5	ASAP	Currently posted	29,124	29,124	58,248
00002453	1.00	Direct care associate II	6/18	6	ASAP	Currently posted	30,600	30,600	61,200
00002486	1.00	Activity assistant II	8/18	4	ASAP	Currently posted	28,284	28,284	56,568
00002316	1.00	Direct care associate II	8/18	4	ASAP	Currently posted	31,236	31,236	62,472
00002353	1.00	Direct care associate II	7/18	5	ASAP	Currently posted	36,084	36,084	72,168
00002428	1.00	Direct care associate I	10/18	2	ASAP	Currently posted	30,588	30,588	61,176
00002085	1.00	Occupational therapist	10/18	2	ASAP	Currently posted	128,770	1,094	129,864
00002126	1.00	Applied behavioral analyst II	5/18	7	ASAP	Currently posted	126,792	74.004	126,792
00002206	1.00	Direct care associate III	12/18	0 2	ASAP ASAP	Currently posted	8,217	74,991	83,208
00002304 00002460	1.00 1.00	Direct care supervisor Direct care associate I	11/18 12/18	0	ASAP	Currently posted Currently posted	35,124 29,424	35,124 29,424	70,248 58,848
00002400	1.00	Direct care associate I	5/18	7	ASAP	Currently posted	29,424	29,424	58,848
00002341	1.00	Direct care associate I	12/18	0	ASAP	Currently posted	29,124	29,124	58,248
00002439	1.00	Direct care associate I	12/17	12	ASAP	Currently posted	32,700	32,700	65,400
00002125	1.00	General trade maintenance worker II	10/18	2	2/19	Filled	78,456	0	78,456
00002274	1.00	Direct care associate I	12/18	0	1/19	Filled	29,124	29,124	58,248
00010195	1.00	Cook I	11/04	169	N/A	Unfunded	0	0	0
00002124	1.00	Direct care associate III	10/15	38	N/A	Unfunded	0	0	0
00002158	1.00	Heating plant super II	4/17 5/17	20	N/A	Unfunded	0	0	0
00002235 00002266	1.00 1.00	Direct care associate II Direct care associate II	5/17 7/17	19 18	N/A N/A	Unfunded Unfunded	0	0	0
00002280	1.00	Direct care associate ii	1/18	12	N/A	Unfunded	0	0	0
00002300	1.00	Direct care associate II	3/17	21	N/A	Unfunded	0	0	ő
00002338	1.00	Direct care associate II	12/17	12	N/A	Unfunded	0	0	0
00024597	1.00	Direct care associate II	3/17	21	N/A	Unfunded	0	0	0
00002480	1.00	Direct care associate III	12/17	12	N/A	Unfunded	0	0	0
00002296	1.00	Direct care associate I	3/17	21	N/A	Unfunded	0	0	0
00002026	1.00	Direct care associate II	12/16	24	N/A	Unfunded	0	0	0
00002237	1.00	Direct care associate I	8/17	16	N/A	Unfunded	0	0	0
00002330	1.00 1.00	Direct care associate II	5/17 8/17	19 16	N/A N/A	Unfunded Unfunded	0	0	0 0
00002379 00002437	1.00	Direct care associate II Direct care associate II	5/17	19	N/A	Unfunded	0	0	0
00002448	1.00	Direct care associate I	5/17	19	N/A	Unfunded	0	0	0
00002466	1.00	Direct care associate I	8/17	17	N/A	Unfunded	0	0	0
00002450	1.00	Direct care associate II	8/17	16	N/A	Unfunded	0	0	0
00002455	1.00	Direct care associate I	6/17	18	N/A	Unfunded	0	0	0
00002094	1.00	Cook I	11/18	2	ASAP	Currently posted	51,359	1,921	53,280
00001994	1.00	Dental hygienist	10/17	14	N/A	Using funds to pay for temporary employee	136,320	0	136,320
00003272	1.00	Accounting manager I	9/18	4	1/19	Filled	106,570	63,182	169,752
00028611	1.00 1.00	Human service program specialist Administrative officer I	12/18 7/18	0 5	N/A 7/19	Filled	40,972	39,212	80,184
00004381 00002164	1.00	Administrative officer I	6/18	6	7/19 7/19	Assessing Assessing	42,000 51,516	42,000 32,474	84,000 83,990
0002104	1.00	Human service program administrator IV	9/18	3	4/19	Assessing	39,547	92,453	132,000
00003629	1.00	Mental illness case manager II	12/18	0	3/19	Currently interviewing	71,200	27,200	98,400
00028120	1.00	Registered nurse II	4/16	32	3/19	Currently interviewing	148,267	60,533	208,800
00004114	1.00	Regional Human Service Center fiscal	8/18	4	3/19	Currently interviewing	112,336	22,400	134,736
		manager				, •			
00004138	1.00	Registered nurse II	11/18	1	3/19	Currently interviewing	75,071	30,649	105,720
00004112	1.00	Nurse practitioner	2/14	58	ASAP	Currently posted	132,929	54,271	187,200
00003389	1.00	Developmental disabilities case manager III	9/18	3	2/19	Filled	60,559	46,433	106,992
00003999	1.00	Direct care associate III	12/18	0	3/19	Currently recruiting	59,280	0	59,280
00003560	1.00	Vision rehabilitation specialist II	12/18	0	3/19	Currently interviewing	26,871	72,777	99,648
00003464	1.00	Developmental disabilities case manager II	11/18	1	3/19	Currently interviewing	56,447	43,177	99,624
00003171	1.00	Human relations counselor	7/18 5/15	5	3/19	Currently posted	32,488	74,912	107,400
00004008 00004092	1.00 1.00	Licensed psychologist I Addiction counselor II	5/15 12/18	43 0	3/19 3/19	Currently posted Currently posted	50,819 91,480	117,181 29,936	168,000 121,416
00004092	1.00	Advanced clinical specialist	10/18	2	3/19	Currently posted	39,769	91,703	131,472
00004332	1.00	Addiction counselor II	9/16	28	1/19	Filled	79,564	26,036	105,600
			3,.0	0			. 0,004	_0,000	. 30,000

Number of

				Months	Date		Executive Budget			
			Date	Vacant	Expected to		General	Special		
		cy/Position No./Description	Vacated	January 2019	Be Filled	Current Status/Agency Response	Fund	Funds	Total	
00003843	1.00	Direct care associate III	11/18	1	1/19	Filled	12,487	45,761	58,248	
00004027	1.00	Addiction counselor II	11/18	1	1/19	Filled	83,831	27,433	111,264	
00004267	1.00	Human service program administrator IV	10/18	2 0	1/19 2/19	Filled	140,688	79.007	140,688	
00004372 00003252	1.00 1.00	Human relations clSenior Office assistant III	12/18 6/18	6	2/19 N/A	Filled Unfunded	34,259 0	78,997 0	113,256 0	
00003232	1.00	Senior vocational rehabilitation counselor	9/18	3	N/A	Unfunded	0	0	0	
00003864	1.00	Mental illness case manager II	11/18	1	3/19	Currently interviewing	83,985	13,935	97,920	
00003868	1.00	Human service program administrator III	11/18	2	3/19	Currently interviewing	66,231	46,377	112,608	
00003937	1.00	Advanced clinical specialist	6/18	6	3/19	Currently interviewing	51,968	55,432	107,400	
00003866	1.00	Addiction counselor III	10/18	2	3/19	Will be recruiting	74,718	19,482	94,200	
00003708	1.00	Addiction counselor II	7/18	5	2/19	Currently interviewing	75,034	47,366	122,400	
00003452	1.00	Addiction counselor II	12/18	0	2/19	Currently interviewing	62,676	39,564	102,240	
00003453	1.00	Human service program administrator III	10/18	2	1/19	Filled	40,841	64,423	105,264	
00003314	1.00	Advanced clinical specialist	12/18	0	3/19	Currently posted	62,162	57,838	120,000	
00003793	1.00	Registered nurse II	12/18	0 3	4/19	Currently interviewing	74,402	32,398	106,800	
00003925 00004019	1.00 1.00	Addiction counselor II	9/18 12/18	3 1	4/19 4/19	Currently interviewing Currently interviewing	85,595 98,688	25,429 0	111,024 98,688	
00004019	1.00	Mi case manager II Human relations counselor	11/18	1	4/19	Currently interviewing Currently interviewing	39,938	59,710	99,648	
00004197	1.00	Advanced clinical specialist	N/A	?	4/19	Currently interviewing	68,342	46,258	114,600	
00003613	1.00	Unclassified	11/18	2	ASAP	Currently posted	397,088	172,912	570,000	
00004180	1.00	Licensed psychologist I	12/18	1	4/19	Currently posted	88,178	131,830	220,008	
00004288	1.00	Advanced clinical specialist	11/18	1	3/19	Offer accepted	75,856	51,344	127,200	
00002143	1.00	Registered nurse II	12/18	0	1/19	Filled	87,794	38,230	126,024	
00004017	1.00	Registered nurse II	12/18	0	2/19	Offer extended	71,225	31,015	102,240	
00004143	1.00	Vision rehabilitation specialist II	12/18	0	1/19	Filled	29,239	82,817	112,056	
00003528	1.00	Senior vocational rehabilitation counselor	9/18	3	2/19	Offer accepted	25,529	94,327	119,856	
00004106	1.00	Office assistant III	7/18	5	4/19	Assessing	58,032	0	58,032	
00002177	1.00	Quality manager	11/16	25	2/19	Offer accepted	149,328	0	149,328	
00002560	1.00	Heating plant operator II	10/18	3	2/19	Currently posted	72,039	29,817	101,856	
00002769	1.00	Nurse practitioner	6/17	18	ASAP	Currently posted	126,054	89,946	216,000	
00010595	1.00	Advanced clinical specialist	11/18	1 1	3/19 4/19	Currently posted	120,240	0	120,240	
00002973 00002194	1.00 1.00	Psychologist resident	11/18 11/18	1	3/19	Currently posted Currently posted	149,328 83,712	0	149,328 83,712	
00002194	1.00	Direct care supervisor Registered nurse II	10/18	2	3/19	Currently posted	78,014	55,666	133,680	
00002711	1.00	Registered nurse III	11/18	1	ASAP	Currently posted	84,022	59,954	143,976	
00002724	1.00	Registered nurse III	6/17	18	ASAP	Currently posted	77,033	54,967	132,000	
00002924	1.00	Direct care associate I	10/18	2	3/19	Currently posted	34,973	24,955	59,928	
00002935	1.00	Direct care associate I	11/18	1	3/19	Currently posted	61,464	0	61,464	
00002966	1.00	Licensed practical nurse I	10/18	2	3/19	Currently posted	51,150	36,498	87,648	
00002899	1.00	Direct care associate II	10/18	2	3/19	Currently posted	37,088	26,464	63,552	
00002968	1.00	Direct care associate III	11/18	1	3/19	Currently posted	14,648	62,368	77,016	
00029520	1.00	Direct care associate I	11/18	1	3/19	Currently posted	13,662	58,170	71,832	
00003005	1.00	Registered nurse II	11/18	1	ASAP	Currently posted	140,784	0	140,784	
00002133	1.00	Direct care associate I	10/18	2	3/19	Currently posted	34,973	24,955	59,928	
00002306 00002837	1.00 1.00	Direct care associate I	10/18 10/18	2 2	3/19 3/19	Currently posted	38,250 34,973	27,294 24,955	65,544 59,928	
00002892	1.00	Direct care associate I Direct care associate I	11/18	1	3/19	Currently posted Currently posted	34,973	24,955	59,928	
00002032	1.00	Registered nurse II	5/18	7	ASAP	Currently posted	83,000	59,224	142,224	
00024600	1.00	Direct care associate III	8/18	4	3/19	Currently posted	69,312	0	69,312	
00026316	1.00	Direct care associate I	8/18	4	3/19	Currently posted	59,928	0	59,928	
00002657	1.00	Unclassified	9/16	27	ASAP	Currently posted	288,944	206,176	495,120	
00002715	1.00	Therapy recreation specialist II	9/18	4	4/19	Currently posted	21,189	90,219	111,408	
00002717	1.00	Addiction counselor II	7/18	6	2/19	Currently posted	22,846	97,274	120,120	
00002747	1.00	Registered nurse II	8/18	4	ASAP	Currently posted	74,232	52,968	127,200	
00002755	1.00	Registered nurse II	8/18	4	ASAP	Currently posted	74,232	52,968	127,200	
00002781	1.00	Registered nurse II	9/18	4	ASAP	Currently posted	79,358	56,626	135,984	
00002897	1.00	Direct care associate I	6/18	6	3/19	Currently posted	11,653	49,619	61,272	
00002969	1.00	Direct care associate I	8/18	4	3/19	Currently posted	34,973	24,955	59,928	
00002577	1.00	Equipment operator II	10/18	2	2/19	Offer accepted	55,217	22,855	78,072	
00002592 00024587	1.00 1.00	Food service supervisor Activity therapist II	9/18 9/18	3 3	1/19 1/19	Filled Filled	94,094 86,928	11,506 0	105,600 86,928	
00024567	1.00	Administrative assistant I	10/18	2	2/19	Offer accepted	49,802	20,614	70,416	
00002624	1.00	Hospital administrator	8/17	16	3/19	Offer accepted Offer accepted	147,336	20,014	147,336	
00002037	1.00	Occupational therapist	9/18	4	2/19	Offer extended	128,760	0	128,760	
00002703	1.00	Nurse practitioner	1/17	23	N/A	Unfunded	0	0	0	
00002706	1.00	Addiction counselor II	5/18	7	N/A	Unfunded	0	0	0	
00002525	1.00	Registered nurse II	4/18	8	N/A	Unfunded	0	0	0	
00002713	1.00	Direct care associate III	2/18	10	N/A	Unfunded	0	0	0	
00002743	1.00	Direct care associate I	4/18	8	N/A	Unfunded	0	0	0	
00002766	1.00	Registered nurse II	5/18	8	N/A	Unfunded	0	0	0	
00002767	1.00	Registered nurse II	8/17	16	N/A	Unfunded	0	0	0	

Number of

		Number of Months				Salary and Fringe Benefit Amounts Included in the 2019-21 Biennium			
				Months	Date		_	Executive Budge	t
		and Desirition No. (Description	Date	Vacant	Expected to	Owner Oleter Manager Bernane	General	Special	Total
00002921	1.00	cy/Position No./Description Direct care associate III		January 2019 18	Be Filled N/A	Current Status/Agency Response Unfunded	Fund 0	Funds 0	Total 0
00002927	1.00	Licensed practical nurse II	10/18	3	N/A	Unfunded	0	0	0
00002985	1.00	Direct care associate I	4/18	8	N/A	Unfunded	0	0	0
00002803	1.00	Direct care associate I	11/18	1	N/A	Unfunded	0	0	0
00026318	1.00	Direct care associate I	5/18	7	N/A	Unfunded	0	0	0
00024585	1.00	Direct care associate I	10/18	2	N/A	Unfunded	0	0	0
00002555	1.00	General trade maintenance worker II	9/18	3	N/A	Unfunded	0	0	0
00026315	1.00	Direct care associate III	9/18	3	N/A	Unfunded	0	0	0
00002711	1.00	Addiction counselor II	8/17	17	N/A	Unfunded	0	0	0
00002807	1.00	Direct care associate III	6/18	6	N/A	Unfunded	0	0	0
00002937 00003979	1.00 1.00	Direct care associate I Director, vocational rehabilitation	5/17 7/17	19 17	N/A 7/19	Unfunded Assessing	0 44,274	0 162,654	0 206,928
00003979	1.00	Direct care associate III	8/18	4	3/19	Currently posted	21,353	41,695	63,048
00003211	1.00	Advanced clinical specialist	9/17	15	1/19	Filled	74,780	146,020	220,800
00004072	1.00	Office assistant III	11/18	1	1/19	Filled	49,319	11,281	60,600
00003372	1.00	Office assistant III	11/18	1	2/19	Offer extended	51,331	11,741	63,072
00003157	0.90	Office assistant III	7/18	5	2/19	Currently interviewing	44,448	7,954	52,402
00001988	0.60	Direct care associate I	2/17	22	4/19	Assessing	18,792	18,792	37,584
00027428	0.50	Activity assistant II	10/17	14	4/19	Assessing	19,782	6,210	25,992
00002248	0.30	Direct care associate III	12/15	36	ASAP	Currently posted	23,665	765	24,430
00002355	0.80	Direct care associate II	9/18	3	ASAP	Currently posted	25,393	25,392	50,785
00002395	0.50	Direct care associate II	9/17	15	ASAP	Currently posted	15,660	15,660	31,320
00002049	0.60	Direct care associate III	9/16	27	N/A	Unfunded	0	0	0
00002091	0.50	Cook I	6/18	6	N/A	Unfunded	0	0	0
00002152	0.80	Custodian, institution	4/18 2/18	8 11	N/A N/A	Unfunded Unfunded	0	0	0
00002494 00002035	0.25 0.15	Licensed practical nurse II Registered nurse III	3/03	189	N/A	Unfunded	0	0	0
00002033	0.13	Direct care associate I	3/17	21	N/A	Unfunded	0	0	0
00002377	0.50	Direct care associate III	9/17	15	N/A	Unfunded	0	0	0
00029744	0.10	Human service program administrator I	N/A	N/A	7/19	Will combine with other FTE fraction	0	0	0
00003844	0.60	Office assistant III	5/18	8		Assessing	29,520	4,694	34,214
00003972	0.75	Mental health case manager II	7/17	17	4/19	Currently posted	49,534	21,116	70,650
00002756	0.50	Registered nurse II	11/18	2	ASAP	Currently posted	37,116	26,484	63,600
00027138	0.97	Registered nurse II	7/16	29	ASAP	Currently posted	72,005	51,379	123,384
00002778	0.90	Registered nurse II	8/18	4	ASAP	Currently posted	73,479	52,432	125,911
00002596	0.80	Cook I	9/18	3	2/19	Offer extended	51,242	6,266	57,508
00003835	0.25	Office assistant III	11/17	13	7/19	Assessing	3,666	13,470	17,136
_	212.77						\$10,572,981	\$6,613,605	\$17,186,586
200 Duntantinu		anni Duninat							
360 - Protection			44/20/49	4.5	01/02/19	Desition filled	£40.454	#CO 050	¢04.004
4449 4452	1.00 1.00	Disability advocate Disability advocate	11/20/18 10/31/18	1.5 3	02/01/19	Position filled Person hired	\$12,151 23,289	\$68,853 57,715	\$81,004 81,004
4455	1.00	Disability advocate Disability advocate	10/31/18	2	01/03/19	Position filled	23,209	81,004	81,004
4458	1.00	Disability advocate	11/30/18	2	02/06/19	Person hired	40,502	40,502	81,004
	4.00	2.5db.iity dd.755d.tc	11/00/10	-	02/00/10	1 0.0011111100	\$75,942	\$248,074	\$324,016
_									
380 - Job Servic	ce North Da	akota							
4761	1.00	Administrative assistant II	11/07/15	38	N/A	Position removed in executive budget	\$0	\$0	\$0
4723	1.00	Computer & network specialist I	11/07/15	38	N/A	Position removed in executive budget	0	0	0
4732	1.00	Programmer analyst III	05/01/17	20	N/A	Position removed in executive budget	0	0	0
4777	1.00	Quality assurance investigator II	08/03/15	41	N/A	Position unfunded in executive budget	0	0	0
4799	1.00	Program administrator III	05/30/15	43	N/A	Position removed in executive budget	0	0	0
4811	1.00	Quality assurance investigator II	12/05/18	1	02/15/19	Interviewing candidates to fill position	0	167,282	167,282
4812 4859	1.00	Quality assurance investigator II	12/01/18	1 69	02/15/19 N/A	Interviewing candidates to fill position	0	150,545 0	150,545 0
4708	1.00 1.00	Program administrator II Administrative assistant II	04/01/13 05/01/15	44	N/A	Position removed in executive budget Position removed in executive budget	0	0	0
4804	1.00	Document imaging specialist II	11/07/15	38	N/A	Position removed in executive budget	0	0	0
4844	1.00	Program administrator III	03/01/18	10	N/A	Position unfunded in executive budget	0	0	0
4475	1.00	Customer service consultant	03/16/15	46	N/A	Position removed in executive budget	0	0	0
4479	1.00	Customer service consultant	08/01/18	5	N/A	Position removed in executive budget	0	0	0
4480	1.00	Administrative officer II	05/01/18	7	TBD	Under assessment based on federal funding and program requirements	0	172,301	172,301
4497	1.00	Customer service representative	05/01/15	44	N/A	Position unfunded in executive budget	0	0	0
4528	1.00	Customer service specialist	11/01/18	2	02/01/19	Position to be filled	0	147,898	147,898
4621	1.00	Customer service consultant	11/07/15	38	N/A	Position unfunded in executive budget	0	0	0
4642	1.00	Customer service representative	11/07/15	38	N/A	Position unfunded in executive budget	0	0	0
4644	0.80	Customer service representative	11/07/15	38	N/A	Position unfunded in executive budget	0	0	0
_	18.80						<u>\$0</u>	\$638,026	\$638,026

9.75

Number of Included in the 2019-21 Biennium Months Date **Executive Budget** Expected to Date Vacant General Special Agency/Position No./Description Be Filled Vacated January 2019 Current Status/Agency Response Fund Funds Total 401 - Insurance Department 4874 1.00 General counsel 01/01/17 24 N/A Duties currently performed by the deputy commissioner \$0 \$267.523 \$267,523 4881 07/03/18 07/01/19 Pending reclassification to special investigator 0 1.00 Licensing specialist I 6 33,602 33,602 4882 1.00 Licensing specialist I 12/03/18 1 01/03/19 Position has been filled 0 115,548 115,548 09/19/18 Position removed in executive budget 4893 1.00 Insurance underwriter 3 N/A 0 0 12604 Policyholder claims investigator I 12/31/18 0 02/01/19 Advertising to fill position 33,602 33,602 1.00 5.00 \$0 \$450,275 \$450,275 405 - Industrial Commission **Public Finance Authority** 4975 0.75 Loan officer I 07/17 18 N/A \$0 \$129,374 \$129,374 Under review Administrative office 29352 1.00 Budgeted - Pending classification 07/17 18 N/A Realigning tasks of current and future staff to meet statutory requirements 0 149,488 149,488 **Department of Mineral Resources** 28311 1.00 Oil and gas production analyst 12/17 12 1/18 Position filled 171.997 0 171.997 28758 Other not classified technician Waiting to fill pending 2019-21 budget approval 1.00 06/18 6 N/A 167,643 0 167,643 Other not classified technician 12 Waiting to fill pending 2019-21 budget approval 28979 1.00 12/17 N/A 111,449 0 111,449 28981 1.00 Other not classified technician 09/18 N/A Waiting to fill pending 2019-21 budget approval 161,053 161,053 3 0 N/A Currently interviewing 28982 1.00 Other not classified technician 06/18 6 191,207 191,207 29336 1.00 Other not classified technician 12/17 12 N/A Waiting to fill pending 2019-21 budget approval 161,611 161.611 29337 1.00 Other not classified technician 04/18 8 N/A Currently interviewing 155.983 0 155.983 29406 1.00 Other not classified technician 12/18 N/A Waiting to fill pending 2019-21 budget approval 192,329 192,329 \$278.862 \$1,592,134 9.75 \$1.313.272 406 - Department of Labor and Human Rights 09/08/17 4987 1.00 Compliance investigator 15 TBD Vacant \$108.005 \$23,708 \$131.713 26918 1.00 Compliance investigator 11/01/17 14 N/A Unfunded in the executive budget 0 0 Compliance investigator 12/13/18 03/01/19 Advertising to fill position 131,450 168,525 28898 1.00 37,075 1 3.00 \$239,455 \$60,783 \$300,238 408 - Public Service Commission \$0 \$0 5000 1.00 Administrative assistant III 07/06/18 6 N/A Removed in executive budget \$0 5010 10/12/18 N/A Unfunded in executive budget; Advertising to fill position 1.00 Weights and measures inspector 3 0 0 0 5012 1.00 Grain warehouse inspector 12/06/18 N/A Removed in executive budget 0 0 N/A Unfunded during 2017-19 biennium and reclassified to a natural gas pipeline 165,301 5009 1.00 Senior public utility analyst 01/16/17 24 165,303 330,604 safety inspector in the 2019-21 biennium 4.00 \$165,301 \$165,303 \$330,604 412 - Aeronautics Commission 5034 1.00 Planner II 06/04/18 7 01/07/19 New hire to start on 1/7/19 \$0 \$187,304 \$187,304 Planner III 09/28/18 3 01/22/19 New hire to start on 1/22/19 0 200,933 200,933 5037 1 00 5039 1.00 Vacant - not classified N/A N/A TBD FTE position approved in the 2015-17 biennium for future growth in the 0 179.825 179,825 agency. Position has not been classified or advertised to fill as of 12/31/18. 3.00 \$0 \$568,062 \$568.062 413 - Department of Financial Institutions 5052 1.00 Financial examiner I 10/15/18 3 04/01/19 Advertising February and March to fill position \$0 \$162,990 \$162,990 10/11/18 06/30/19 5051 1.00 Chief examiner 3 Plan to fill from within the department 0 316,780 316,780 2.00 \$0 \$479,770 \$479,770 414 - Securities Department None 0.00 \$0 \$0 \$0 471 - Bank of North Dakota 10325 1.00 Bank operations senior process specialist 11/18 3/19 Currently evaluating position requirements \$0 \$142,883 \$142,883 10339 1.00 Account/budget specialist I 12/18 0 3/19 Conducting final interviews at this time 0 162,366 162,366 10367 1.00 Trust associate 11/18 2/19 Candidate selected, upcoming start date 0 176,540 176,540 19 10377 0.75 Loan administrator III 5/17 TBD Currently evaluating position requirements 0 130,229 130,229 10382 1.00 Auditor II 11/18 1/19 Position filled 185,468 185,468 10413 1.00 Administrative staff officer II N/A 0 1/19 Position filled 0 190,677 190,677 10434 1.00 Administrative officer II 12/18 2/19 Candidate selected 0 173,090 173,090 1 10444 1.00 Programmer analyst II 12/18 0 3/19 Currently evaluating position requirements 0 221.974 221,974 10512 1.00 Unclassified 3/18 9 TBD Currently evaluating position requirements 0 267,156 267,156 4/19 29055 1.00 Collections officer II 11/18 Currently recruiting for this position 142,883 142,883

Salary and Fringe Benefit Amounts

\$0

\$1,793,266

\$1,793,266

00025454

1.00

Human relations counselor

12/01/18

Included in the 2019-21 Biennium Number of Months Date **Executive Budget** Expected to Date Vacant General Special Be Filled Agency/Position No./Description Vacated January 2019 Current Status/Agency Response Fund Funds Total 473 - Housing Finance Agency 1.00 Compliance officer I 5/18 7/19 Unfilled \$0 \$174,702 \$174,702 \$174,702 1.00 \$0 \$174,702 475 - Mill and Elevator Association 1.00 Grain cleaner 12/18 1 1/19 Filled \$0 \$99,604 \$99,604 1/19 1.00 Grain cleaner 12/18 Filled ٥ 99 604 99 604 1 1.00 Forklift operator 12/18 1 1/19 Filled 94,675 94,675 3.00 \$0 \$293,883 \$293,883 485 - Workforce Safety and Insurance 11/01/18 2 03/01/19 \$0 \$185,713 \$185,713 Registered nurse II Plan to advertise in January 2019 10/31/18 1.00 Collections officer III 2 04/01/19 Plan to advertise in the next couple of months 0 163,115 163,115 03/01/19 09/12/18 162.853 1.00 Vocational rehabilitation counselor 4 Plan to advertise soon 0 162.853 N/A 0.12 Unassigned FTE N/A N/A 0 18,522 18,522 0.55 Attorney II 12/31/17 12 03/01/19 Plan to advertise in January 2019 0 140,492 140,492 3.67 \$0 \$670,695 \$670,695 **PUBLIC SAFETY** 504 - Highway Patrol 00005537 1.00 Highway Patrol officer II 8/18 5 1/20 Vacant - Projected to fill with recruit trooper January 2020 \$109,650 \$17.850 \$127,500 00005446 1.00 Highway Patrol officer I 5/18 8 1/20 Vacant - Projected to fill with recruit trooper January 2020 109,650 17,850 127,500 00005554 7/17 18 N/A Position removed in executive budget 1.00 Administrative assistant I 0 0 00005553 1.00 Highway Patrol sergeant 7/17 18 1/20 Vacant - Projected to fill with recruit trooper January 2020 109.650 17.850 127.500 00028743 1/20 17,850 127,500 1.00 Highway Patrol officer I 6/18 7 Vacant - Projected to fill with recruit trooper January 2020 109,650 00005547 Highway Patrol officer II 9/17 16 1/20 Vacant - Projected to fill with recruit trooper January 2020 17.850 127.500 1.00 109.650 Highway Patrol officer I 12 00005574 1.00 1/18 1/20 Vacant - Projected to fill with recruit trooper January 2020 109,650 17,850 127,500 21 00005594 1.00 Administrative assistant I 4/17 N/A Position removed in executive budget 00005445 1.00 11/18 2 1/20 Vacant - Projected to fill with recruit trooper January 2020 109,650 17,850 127,500 Highway Patrol officer II 00005507 1.00 Highway Patrol officer II 10/18 3 1/20 Vacant - Projected to fill with recruit trooper January 2020 109,650 17,850 127,500 00005566 1.00 Administrative assistant I 6/17 19 N/A Position removed in executive budget 0 10/18 3 109,650 00005495 1.00 Highway Patrol officer II 1/20 Vacant - Projected to fill with recruit trooper January 2020 17,850 127,500 00005525 1.00 Highway Patrol district commander 6/18 7 1/20 Vacant - Projected to fill with recruit trooper January 2020 109,650 17,850 127,500 00005434 1.00 Cook I 12/17 13 N/A Position removed in executive budget 0 0 0 00005480 1.00 Administrative assistant I 6/18 7 N/A Position removed in executive budget Λ Λ 00005533 1.00 Highway Patrol officer II 11/18 2 1/20 Vacant - Projected to fill with recruit trooper January 2020 109.650 17.850 127.500 00005555 1.00 Highway Patrol officer I 7/18 6 1/20 Vacant - Projected to fill with recruit trooper January 2020 109,650 17,850 127,500 17.00 \$1.315.800 \$214,200 \$1.530.000 530 - Department of Corrections and Rehabilitation 11/07/18 \$132,933 00001411 1.00 Juvenile institution residential specialist I 2 02/01/19 Advertising to fill position \$0 \$132,933 00029705 Juvenile institution residential specialist I 11/22/18 2 02/01/19 Advertising to fill position 103,298 103,298 00006074 1.00 Senior juvenile corrections specialist 09/05/18 4 TBD Position under review 158,447 55,671 214,118 00005332 Parole & probation officer II 1.00 12/19/18 03/01/19 Advertising to fill position 169,668 169,668 00005350 1.00 Parole & probation officer III 12/01/18 02/01/19 202 732 Filled 202 732 0 00005367 1.00 Grants & contracts officer II 10/12/18 2 01/07/19 Filled 188,636 188,636 00005373 0.75 Parole & probation officer II 08/01/18 02/01/19 Filled 136,086 0 136.086 00005392 1.00 Parole & probation officer III 12/01/18 02/01/19 Filled 212,283 212,283 00023920 Administrative staff officer I 1.00 11/01/18 2 02/01/19 Filled 148,119 0 148,119 00028943 1.00 Parole & probation officer II 10/15/18 3 03/01/19 Advertising to fill position 170.033 0 170.033 00029381 Parole & probation officer II 1.00 12/01/18 03/01/19 Advertising to fill position 169,668 0 169,668 00027032 1.00 Correctional officer II 11/17/18 02/01/19 Filled 136.273 0 136.273 00005716 1.00 Correctional officer II 12/01/18 01/07/19 Filled 136,968 0 136,968 00005733 Correctional officer II Filled 1.00 12/21/18 01/07/19 103.410 0 103.410 00005759 1.00 Correctional officer I 08/01/18 5 01/07/19 Filled 129,729 0 129,729 00005798 Correctional officer I Job offer accepted 1.00 09/01/18 02/01/19 129,729 0 129,729 00010231 1.00 Correctional officer II 11/22/18 2 01/07/19 Filled 136,968 136,968 00023699 1.00 Human relations counselor 11/10/18 2 01/07/19 Filled 168.846 0 168.846 00005903 1.00 Correctional officer III 10/04/18 3 03/01/19 Will be posting February 2019 140.862 0 140.862 00005913 1.00 Correctional officer II 10/20/18 3 02/01/19 Filled 140.801 0 140.801 00005917 Correctional officer II 1.00 10/10/18 02/01/19 Filled 136,968 136,968 00005943 1.00 Correctional officer II 11/20/18 2 02/01/19 Filled 139 006 0 139 006 00005948 10/01/18 3 1.00 Correctional officer II 02/01/19 Filled 136.968 136,968 00005960 1.00 Correctional officer II 10/01/18 3 02/01/19 Filled 151,691 0 151,691 00005962 1.00 Correctional officer II 09/01/18 02/01/19 Filled 136,968 0 136,968 00005980 1.00 Correctional officer I 12/28/18 02/01/19 Filled 136,968 0 136,968 00006001 1.00 Correctional officer II 11/17/18 2 03/01/19 Filled 136,968 0 136,968 00006007 1.00 Correctional officer I 07/18/18 6 02/01/19 Filled 129,729 0 129,729 00006014 Correctional officer II 12/31/18 03/01/19 Filled 1.00 136,968 0 136,968

Salary and Fringe Benefit Amounts

167,487

167,487

Advertising to fill position

02/01/19

		_		Number of	Date		Salary and Fringe Benefit Amounts Included in the 2019-21 Biennium Executive Budget			
			Date	Months Vacant	Date Expected to		General	Executive Budge Special	<u>t </u>	
	Agen	cy/Position No./Description	Vacated	January 2019	Be Filled	Current Status/Agency Response	Fund	Funds	Total	
00027023	1.00	Correctional officer I	09/01/18	4	02/01/19	Filled	129,729	0	129,729	
00028771	1.00	Correctional officer II	12/22/18	1	03/01/19	Filled	136,968	0	136,968	
00028777	1.00	Correctional officer II	11/13/18	2	03/01/19	Filled	136,968	0	136,968	
00028788	1.00	Correctional officer II	12/15/18	1	03/01/19	Filled	136,968	0	136,968	
00028791	1.00	Correctional officer II	10/02/18	3	02/01/19	Filled	136,968	0	136,968	
00028793 00028595	1.00 1.00	Correctional officer II Industries specialist I	10/10/18 09/01/18	3 4	02/01/19 TBD	Filled Rough Rider Industries waiting to fill dependent on market conditions	136,968 0	0 115,118	136,968 115,118	
00028597	1.00	Industries specialist I	05/15/17	20	TBD	Rough Rider Industries waiting to fill dependent on market conditions	0	128,389	128,389	
00005672	1.00	Registered nurse II	11/01/18	2	02/01/19	Advertising to fill position	196,713	0	196,713	
00005836	1.00	Administrative assistant II	12/26/18	1	02/01/19	Interviewing candidates	161,769	0	161,769	
00027039	1.00	Registered nurse II	12/14/18	1	02/01/19	Advertising to fill position	172,744	0	172,744	
00028603	1.00	Director of correctional facility operations	07/01/18	6	07/01/19	State penitentiary warden temporarily serving in acting role	349,449	0	349,449	
_	41.75						\$6,120,459	\$299,177	\$6,419,636	
540 - Adjutant	General in	cluding National Guard and Department of Emerge	ency Services							
5621	1.00	Communications specialist I	07/08/18	6	N/A	Position removed in executive budget	\$113,243	\$12,583	\$125,826	
5630	1.00	Communications specialist I	07/10/18	6	N/A	Position removed in executive budget	113,243	12,583	125,826	
5635	1.00	Communications specialist I	07/15/18	6	N/A	Position removed in executive budget	113,243	12,583	125,826	
26275	1.00	Communications specialist I	06/23/17	19	N/A	Position removed in executive budget	113,243	12,583	125,826	
5644	1.00	Emergency program specialist III	07/01/17	18	07/01/19	Vacant	88,968	88,968	177,936	
5645	1.00	Data process coordinator IV	09/07/18	4	03/01/19	Advertising to fill position	71,998	133,710	205,708	
6227	1.00	GIS specialist II	06/09/17	19	N/A	Position removed in executive budget	149,065		149,065	
24481	1.00	Emergency program specialist II	08/01/18	5	Unknown	Awaiting federal funding	0	159,693	159,693	
6132	1.00	Carpenter II	02/01/18	11	N/A	Position removed in executive budget	153,057	0	153,057	
6139 6143	1.00 1.00	Electronics technician III Plumber III	05/01/14 09/01/18	56 4	07/01/19 03/01/19	Position reassigned in executive budget to program manager Advertising to fill position	226,571 0	0 201,092	226,571 201,092	
6163	1.00	Security officer II	02/04/18	11	N/A	Position removed in executive budget	0	164,326	164,326	
6184	1.00	Engineering technician III	04/01/17	21	Unknown	Awaiting federal funding	0	132,906	132,906	
6198	1.00	Security officer	10/01/14	51	Unknown	Vacant	0	148,908	148,908	
6202	1.00	Veterans benefits specialist	04/01/17	21	N/A	Position removed in executive budget	159,288	0	159,288	
6204	1.00	Veterans benefits specialist	02/04/17	23	N/A	Position removed in executive budget	136,381	0	136,381	
6205	1.00	Security officer	12/09/18	1	Unknown	Awaiting federal funding	0	161,903	161,903	
6218	1.00	Custodian	New position	New position	Unknown	Awaiting federal funding	0	100,406	100,406	
6233	1.00	Security officer	10/01/14	51	Unknown	Awaiting federal funding	0	148,908	148,908	
24456	1.00	Human relations counselor	05/09/17	20	07/01/19	Vacant	183,815	0	183,815	
24463_	1.00	Security officer	09/16/17	16	Unknown	Awaiting federal funding	<u>0</u> \$1,622,115	148,908 \$1,640,060	148,908 \$3,262,175	
_	21.00						\$1,022,113	\$1,640,060	\$3,262,173	
		NOMIC DEVELOPMENT								
601 - Departme			40/00/40		04/04/40	Designer City of	* 400.000	640.007	£40.4.007	
6241 6245	1.00	Commissioner	10/02/18	3 2	01/01/19	Position filled	\$423,800	\$10,867	\$434,667	
6246	1.00 1.00	Executive assistant Marketing specialist	11/26/18 10/01/18	3	Unknown Unknown	Unknown - Department reorganizing Advertised to fill position	163,419 157,670	0	163,419 157,670	
6253	0.60	Administrative assistant	06/01/18	7	N/A	Removed in the executive budget	137,070	0	137,070	
6258	1.00	Graphic design	06/01/18	7	Unknown	Unknown - Department reorganizing	173,449	0	173,449	
6265	1.00	Executive director - Workforce Development	05/01/18	8	Unknown	Unknown - Department reorganizing	277,326	0	277,326	
6272	1.00	Unclassified - Innovation	06/01/18	7	Unknown	Unknown - Department reorganizing	221,601	0	221,601	
6273	1.00	Intellectual property specialist	06/01/18	7	Unknown	Unknown - Department reorganizing	104,959	0	104,959	
6276	1.00	Vice president - North Dakota Development Fund	12/17/18	1	01/01/19	Position filled	0	243,623	243,623	
6294	1.00	Program administrator	07/01/18	6	Unknown	Unknown - Department reorganizing	0	116,130	116,130	
6295	1.00	Program administrator	12/28/18	1	Unknown	Unknown - Department reorganizing	15,872	210,869	226,741	
6297	1.00	Program administrator	10/24/18	3	01/22/19	Position filled	66,970	100,456	167,426	
23972 23975	1.00 1.00	Public relations strategist	06/01/18 06/01/18	7 7	Unknown N/A	Unknown - Department reorganizing	277,326 0	0	277,326 0	
25553	1.00	Program and grants officer Unclassified	06/01/18	7	Unknown	Removed in the executive budget Unknown - Department reorganizing	109,925	0	109,925	
25555	1.00	Unclassified - Events	06/01/18	7	Unknown	Unknown - Department reorganizing	221,601	0	221,601	
27117	1.00	Administrative assistant	10/01/18	3	Unknown	Unknown - Department reorganizing	175,408	12,194	187,602	
6266	1.00	Administrative assistant	02/12/18	11	N/A	Removed in the executive budget	0	0	0	
6285	1.00	Executive director	07/24/17	18	N/A	Removed in the executive budget	0	0	0	
6286 _	1.00	Program specialist	08/01/17	19	N/A	Removed in the executive budget	0	0	0	
=	19.60						\$2,389,326	\$694,139	\$3,083,465	
602 - Agricultu	re Commis	sioner								
28837	1.00	Agriculture program inspector	08/21/15	40	10/01/19	Plans underway for two state-inspected plants in Belfield	\$75,025	\$74,487	\$149,512	
6321	1.00	Program coordinator	05/25/17	19	05/01/19	Removed in the executive budget but agency intends to fill position	4,716	0	4,716	
6317	1.00	Division director	03/16/18	9	04/01/19	Removed in the executive budget but agency intends to fill position	8,300	0	8,300	
6323	1.00	Plant protection specialist	10/31/18	2	03/04/19	Advertising to fill position	140,476	0	140,476	
6322	1.00	Pesticide inspector supervisor	11/30/18	1	02/04/19	Offer made	0	171,168	171,168	
6333_	1.00	Office assistant	12/31/18	0	02/18/19	Interviews scheduled	116,608 \$245,125	12,956 \$258,611	129,564	
-	6.00						\$345,125	\$258,611	\$603,736	

		Number of Months	Date			and Fringe Benefi led in the 2019-21 Executive Budg	1 Biennium	
	Date	Vacant	Expected to		General	Special		
Agency/Position No./D		January 2019	Be Filled	Current Status/Agency Response	Fund	Funds	Total	
627 - Upper Great Plains Transportation Ins 00018710 1.00 Research fellow	12/30/18	1	07/01/19	Updating position description	\$69,793	\$69,793	\$139,586	
00027499 1.00 Research technic		6	01/07/19	Filled in January	107,490	11,943	119,433	
00101185 1.00 Technical training		25	Unknown	Working with contract sponsor	0	221,391	221,391	
00021727 1.00 Associate resear	rch fellow 06/07/17	19	01/07/19	Filled in January	0	160,262	160,262	
00026743 1.00 Instruction design		33	Unknown	Working with contract sponsor	0	150,824	150,824	
00101459 1.00 Administrative as	ssistant 01/17/18	12	Unknown	Working with contract sponsor	<u>0</u>	78,496	78,496	
6.00					\$177,283	\$692,709	\$869,992	
628 - Branch research stations								
	Dickinson Research Extension 11/01/18	2		On hold	\$152,560	\$0	\$152,560	
Center								
101051 1.00 Beef herdsman	05/13/18	7	03/01/19	Recruiting	137,445	0	137,445	
100505 1.00 Agriculture resea		5		Will recruit when funds are available	0	105,412	105,412	
21585 1.00 Agriculture resea 102786 1.00 Plant pathology r	arch technician 05/01/18 research specialist 12/19/18	7 1	06/19/19	Will recruit when funds are available Recruiting in February	0 145,714	143,033	143,033 145,714	
4.50	escarcii specialist		00/13/13	recruiting in rebruary	\$435,719	\$248,445	\$684,164	
630 - North Dakota State University Extensi								
	f agricultural affairs 08/16/18	5		Serving as Interim Provost	\$219,325	\$0	\$219,325	
18663 1.00 Extension agent 18720 1.00 Extension agent		5 6	01/01/19	On hold	96,613 90,493	64,409 60,329	161,022 150,822	
18720 1.00 Extension agent 18852 1.00 Extension agent		3	01/01/19	Currently recruiting On hold	90,493 75,198	50,329	125,330	
19257 1.00 Extension agent	•	2		On hold	77,587	51,725	129,312	
19366 1.00 Extension agent		6	01/02/19	Offer accepted	80,588	53,725	134,313	
19488 1.00 Extension agent		4	02/01/19	Currently recruiting	85,360	56,907	142,267	
19610 1.00 Extension agent		7	01/01/19	Currently recruiting	76,348	50,898	127,246	
20131 1.00 Extension agent		12	01/01/19	Interviewing	94,148	62,766	156,914	
20180 1.00 Extension agent 20660 1.00 Extension agent		5 8	01/01/19	On hold Interviewing	89,310 78,257	59,540 52,172	148,850 130,429	
20723 1.00 Extension agent		1	02/01/19	Reviewing applications	113,426	75,617	189,043	
21056 1.00 Extension agent		5	01/01/19	Interviewing	81,712	54,475	136,187	
21821 1.00 Extension agent		4		On hold	101,939	67,960	169,899	
27331 1.00 Extension agent		4		On hold	82,652	55,102	137,754	
100336 1.00 Extension agent		3	03/01/19	Approved to recruit	86,350	57,566	143,916	
101193 1.00 Extension agent 103666 1.00 Extension agent		10 1	03/01/19	On hold Approved to recruit	64,113 76,876	42,742 51,250	106,855 128,126	
	nology systems specialist 12/01/18	1	03/01/19	Department is reorganizing	96,367	0	96,367	
18687 1.00 Extension parent		13		On hold	62,646	73,541	136,187	
20184 0.60 Associate profes		14	02/01/19	Interviewing	122,982	0	122,982	
101217 0.48 Research specia		7		On hold	86,773	0	86,773	
	Dickinson Research Extension 11/01/18	2		On hold	165,908	0	165,908	
Center 20.61					\$2,204,971	\$1,040,856	\$3,245,827	
20.01					Ψ2,204,37 1	\$1,040,030	Ψ3,243,021	
638 - Northern Crops Institute								
18820 1.00 Office manager	10/21/18	3	01/01/19	Interviewing	\$148,792		\$148,792	
1.00					<u>\$148,792</u>	\$0	\$148,792	
O.O. Mala Danasanh Orantan								
640 - Main Research Center 20045 0.25 Associate director	or 07/01/18	6	01/01/19	Interviewing	\$116,896	\$0	\$116,896	
	ssistant to associate director 09/05/18	4	01/01/10	Will recruit when the associate director position is filled	147,799	0	147,799	
18537 1.00 Res assistant pro		6		Evaluating position	0	150,638	150,638	
19542 0.70 Assistant profess	sor 08/16/16	28	02/01/19	Offering	158,041	0	158,041	
20564 0.95 Account technici		4	01/01/19	Recruiting	121,380	0	121,380	
21542 0.75 Student services		5	01/01/19	Interviewing	124,456	0	124,456	
26346 1.00 Research specia 18632 0.36 Associate profes		4 3	04/01/19	Recruiting Faculty member is interim department head	99,850 82,137	50,368 0	150,218 82,137	
18681 0.60 Admin secretary		5		On hold	54,216	0	54,216	
20001 1.00 Research specia		5	01/01/19	Offer accepted	116,896	0	116,896	
20185 0.40 Associate profes	sor 01/01/18	12	02/01/19	Interviewing	85,691	0	85,691	
20244 0.75 Nutritional resear		7	02/01/19	Recruiting	52,900	0	52,900	
	search technician 04/12/18	9	05/19/19	Requesting to recruit	86,604	43,426	130,030	
102770 1.00 Research scienti 20860 1.00 Microbiologist	ist 09/10/18 11/20/18	4 2	01/01/19	Evaluating Recruiting	0 125,854	139,960 56,294	139,960 182,148	
27749 1.00 Post doctoral res		6	03/01/19	Recruiting	125,854	147,233	147,233	
28518 1.00 Post doctoral res		3		Evaluating	0	144,448	144,448	
102079 1.00 Post doctoral res	search position 01/01/17	24	04/01/19	Offer accepted	0	124,335	124,335	
102425 1.00 Post doctoral res		7		Evaluating	0	117,763	117,763	
102602 1.00 Post doctoral res	search position 05/16/18	7		Evaluating	0	117,763	117,763	

				Number of Months	Date		Include	nd Fringe Benefit A ed in the 2019-21 B Executive Budget	iennium
		out Desiries No (Desertation	Date	Vacant	Expected to	Oursel Oleter Marrier Branch	General	Special	T-1-1
1893		cy/Position No./Description Post doctoral research position	Vacated 06/23/18	January 2019 7	Be Filled	Current Status/Agency Response Evaluating	Fund 0	Funds 133,884	Total 133,884
1973		Research specialist	10/01/18	3	03/01/19	Reviewing applicants	107,822	95,616	203,438
2088	85 1.00	Assistant director of seedstocks	10/24/18	3	03/01/19	Recruiting	0	196,962	196,962
211		Post doctoral research position	06/25/18	6		Evaluating	0	114,798	114,798
252		International exchange scientist	05/31/18	7	00/40/40	Evaluating	0	41,772	41,772
2559 2640		Professor Research specialist	12/29/16 05/26/18	24 7	02/19/19	Offer accepted Evaluating	318,100 0	0 74,062	318,100 74,062
2730		Food technician specialist	07/08/17	17		On hold	94,939	31,646	126,585
285		Post doctoral research position	09/26/17	16	05/01/19	Recruiting	0	120,461	120,461
1889	90 0.75	Research specialist	07/19/18	6		Requesting to recruit	74,684	49,789	124,473
218		Research specialist	07/03/18	6	03/01/19	Recruiting	131,133	43,711	174,844
2110		Administrative secretary	06/28/17	18		On hold	69,024	0	69,024
2120 278		Professor	07/01/18	6 1		Serving as interim vice president for research Evaluating	187,336 0	110.840	187,336
1860		Post doctoral research position Professor	12/01/18 06/01/18	7	03/19/19	Recruiting	267,386	110,849 94,288	110,849 361,674
100	30.13	1 10100001	00/01/10	•	00/10/10	roording	\$2,623,144	\$2,200,066	\$4,823,210
649 - Agror	nomy Seed Fari	n None							
	0.00	Notice					\$0	\$0	\$0
670 - Racin	ng Commission								
	0.00	None					\$0	\$0	\$0
	0.00						\$0	20	\$0
NATURAL	RESOURCES A	ND HIGHWAYS							
	Historical Soci								
	27 1.00	Custodian	03/15/18	10	02/01/19	Advertising to fill position	\$101,270	\$0	\$101,270
2892		Exhibit specialist I	04/09/18	9	03/18/19	Offer accepted	143,000	0	143,000
648		Administrative assistant I	06/29/18	6	02/01/19	Advertising to fill position	125,125	75.075	125,125
646	69 1.00	Administrative assistant II	06/29/18	6	05/01/19	Holding open until April to help cover voluntary separation incentive payments	50,050	75,075	125,125
64	78 1.00	Multimedia specialist	08/31/18	4	03/01/19	(Temporary position currently taking on duties) Will advertise in February	145,980	0	145,980
650		Archivist I	11/30/18	1	04/01/19	Will advertise in February	137,045	0	137,045
	6.00						\$702,470	\$75,075	\$777,545
709 - Coun	ncil on the Arts	None							
	0.00	Notice					\$0	\$0	\$0
	e and Fish Depa								
654		Programmer analyst II	09/01/18	5	05/01/19	Position is part of information technology unification	\$0	\$0	\$0
659 660		Public information specialist III Administrative assistant I	06/01/18 08/01/18	8 6	04/01/19 04/01/19	Held open until Governor's executive budget address - Anticipate hiring in April Held open until Governor's executive budget address - Anticipate hiring in April	0	186,238 136,400	186,238 136,400
000	3.00	Administrative assistant i	00/01/10	O	04/01/13	Tield open until Governors executive budget address - Anticipate mining in April	\$0	\$322,638	\$322,638
									70
	s and Recreation								
670	05 1.00	Computer & network specialist III	07/01/18	6	Not filling	Position is part of information technology unification	\$0	\$0	\$0
	1.00						\$0	\$0	\$0
770 - State	Water Commis	sion							
673		Water resource engineer II	10/24/18	2	02/01/19	Offer made and accepted	\$0	\$181,351	\$181,351
67		Hydrologist III	11/01/18	2	02/15/19	Reviewing job description and advertisement	0	199,711	199,711
67	79 1.00	Natural resource economist	09/15/18	3	02/15/19	Interviewing	0	200,061	200,061
2896		Water resource administrator I	12/04/18	1	02/15/19	Reviewing job description and advertisement	0	172,519	172,519
	4.00						\$0	\$753,642	\$753,642
801 - Denai	rtment of Trans	portation							
68°		Deputy director for business support	06/30/17	18	04/01/19	Unfunded in executive budget - Information technology unification	\$0	\$0	\$0
682		Administrative assistant II	04/30/18	8	04/01/19	Under executive review	0	139,055	139,055
682		Attorney II	09/03/18	4	04/01/19	Under executive review	0	223,791	223,791
683		Programmer analyst II	09/25/18	3	04/01/19	Unfunded in executive budget - Information technology unification	0	0	0
683		Computer & network specialist III	04/06/18	9	03/01/19	Advertising to fill position; closes 1/24 - Unfunded in executive budget -	0	0	0
						Information technology unification			
68		Telecommunications analyst II	10/31/18	2	04/01/19	Unfunded in executive budget - Information technology unification	0	0	0
68		Transportation management officer I	10/01/18	3	01/14/19	Hired	0	165,115	165,115
686		Transportation management officer I	10/31/18	2	04/01/19	Under executive review	0	179,571	179,571
69	1.00	Licensing specialist I	12/17/18	0	01/16/19	Hired	0	130,842	130,842

				Months	Date		ilicida	Executive Budget	siiiiuiii
			Date	Vacant	Expected to		General	Special	
	Agen	cy/Position No./Description	Vacated	January 2019	Be Filled	Current Status/Agency Response	Fund	Funds	Total
6936	1.00	Licensing specialist I	11/02/18	2	01/01/19	Hired	0	130,842	130,842
6941	1.00	Licensing specialist I	12/27/18	0	04/01/19	Under executive review	0	130,842	130,842
6963	1.00	Transportation project manager	04/30/17	20	04/01/19	Under executive review	0	194,567	194,567
6964	1.00	Planner IV	04/30/18	8	04/01/19	Under executive review	0	267,175	267,175
7019	1.00	Transportation engineer I	05/01/18	8	03/01/19	Job posting pending	0	187,097	187,097
7020	1.00	Environmental scientist II	04/24/18	8	03/01/19	Job posting pending	0	185,768	185,768
7042	1.00	Transportation senior manager	06/30/18	6	04/01/19	Job posting pending	0	222,187	222,187
7045	1.00	Transportation engineer III	12/17/18	0	03/01/19	Advertising to fill position; closes 1/21	0	247,111	247,111
7054	1.00	Transportation project manager	03/07/17	21	04/01/19	Under executive review	0	194,823	194,823
7065	1.00	Archeologist II	12/31/18	0	03/01/19	Advertising to fill position; closes 1/24	0	247,912	247,912
7086	1.00	Business operations manager	02/20/18	10	04/01/19	Under executive review	0	210,020	210,020
7122	1.00	Transportation services supervisor II, Bismarck NE	08/16/18	4	02/01/19	Job offer pending	0	178,528	178,528
7140	1.00	Transportation technician II, Center	11/16/18	1	04/01/19	Job posting pending	0	158,313	158,313
7141	1.00	Transportation senior manager	08/01/18	5	04/01/19	Job posting pending	0	222,300	222,300
7146	1.00	Transportation technician II, Bismarck	12/07/18	1	04/01/19	Job posting pending	0	158,409	158,409
7153	1.00	Transportation technician II	08/02/18	5	01/01/19	Filled	0	164,492	164,492
7185	1.00	Transportation technician I, Valley City West	12/31/18	0	02/01/19	Hired	0	193,359	193,359
7208	1.00	Fleet & equipment technician III	08/10/18	5	04/01/19	Advertising to fill position (open until filled)	0	152,017	152,017
7265	1.00	Transportation technician II, Parshall	12/31/18	0	04/01/19	Advertising to fill position (open until filled)	0	167,838	167,838
7289	1.00	Transportation technician II	11/01/18	2	01/01/19	Hired	0	158,409	158,409
7299	1.00	Transportation technician II, Killdeer/Halliday	12/01/18	1	04/01/19	Advertising to fill position (open until filled)	0	158,409	158,409
7300	1.00	Transportation services supervisor II, Richardton	02/28/18	10	04/01/19	Under executive review	0	179,245	179,245
7302	1.00	Transportation technician II, Belfield	07/31/18	5	04/01/19	Advertising to fill position (open until filled)	0	158,409	158,409
7321	1.00	Transportation technician II, Killdeer/Halliday	12/01/18	1	04/01/19	Advertising to fill position (open until filled)	0	158,409	158,409
7328	1.00	Transportation technician I, Larimore	12/01/18	1	02/04/19	Hired	0	158,409	158,409
7363	1.00	Transportation technician II, Michigan	12/01/18	1	02/11/19	Hired	0	163,154	163,154
7378	1.00	Transportation technician I, Crosby	11/27/17	13	04/01/19	Advertising to fill position	0	158,409	158,409
7383	1.00	Transportation technician II, Watford City	08/02/18	5	04/01/19	Advertising to fill position	0	158,409	158,409
7387	1.00	Transportation technician I, Williston North	02/16/18	10	04/01/19	Advertising to fill position	0	158,409	158,409
7389	1.00	Transportation technician II, Stanley	06/25/18	6	04/01/19	Advertising to fill position	0	158,409	158,409
7392	1.00	Transportation technician I, Stanley	04/30/18	8	04/01/19	Advertising to fill position	0	158,409	158,409
7394	1.00	Transportation technician II, Williston South	08/01/18	5	04/01/19	Advertising to fill position	0	158,409	158,409
7402	1.00	Transportation technician I, Watford City	04/30/17	20	04/01/19	Advertising to fill position	0	158,409	158,409
7403	1.00	Transportation technician II, Watford City	11/16/18	1	04/01/19	Advertising to fill position	0	159,412	159,412
7407	1.00	Transportation technician III, New Town	12/01/18	1	04/01/19	Job posting pending	0	175,579	175,579
7471	1.00	Pilot	02/01/18	11	04/01/19	Under executive review	0	214,778	214,778
7485	1.00	Programmer analyst II	09/18/18	3	04/01/19	Unfunded in executive budget - Information technology unification	0	0	0
7501	1.00	Transportation engineer manager/team lead	12/01/18	1	01/01/19	Filled	0	279,902	279,902
7511	1.00	Fleet & equipment technician III	06/30/17	18	04/01/19	Under executive review	0	173,218	173,218
7517	1.00	Transportation technician I, Pekin	11/21/17	13	04/01/19	Under executive review	0	164,492	164,492
7518	1.00	Transportation technician II, Jamestown	12/17/18	0	02/01/19	Hired	0	158,409	158,409
7535	1.00	Maintenance mechanic II	11/19/18	1	02/01/19	Advertising to fill position/interviewing	0	156,803	156,803
7544	1.00	Fleet & equipment technician III	09/19/17	15	04/01/19	Advertising to fill position (open until filled)	0	185,902	185,902
7547	1.00	Storekeeper II	12/31/18	0	04/01/19	Job posting pending	0	151,182	151,182
7606	1.00	Transportation engineer II	07/06/18	6	03/01/19	Job posting pending	0	187,097	187,097
7618	1.00	Highway maintenance coordinator	12/31/15	35	04/01/19	Advertising to fill position (open until filled)	0	232,034	232,034
7629	1.00	Engineering technician II	04/20/18	8	03/01/19	Job posting pending	0	129,728	129,728
7645	1.00	Engineering technician II	08/21/18	4	03/01/19	Job posting pending	0	129,728	129,728
7647	1.00	Transportation engineer I	06/21/18	6	04/01/19	Under executive review	0	187,097	187,097
7667	1.00	Engineering technician IV	09/27/18	3	04/01/19	Job posting pending	0	184,755	184,755
7701	1.00	Transportation engineer III	04/30/18	8	04/01/19	Under executive review	0	217,667	217,667
7704	0.25	Engineering technician II	-	-	N/A	Department accommodation	0	0	0
7717	1.00	Transportation engineer III	11/30/17	13	03/01/19	Advertising to fill position; closes 1/17	0	217,667	217,667
7740	1.00	Administrative assistant II	12/31/18	0	02/01/19	Advertising to fill position/interviewing	0	139,055	139,055
7749	1.00	Engineering technician II	05/12/18	8	01/03/19	Hired	0	138,489	138,489
7756	1.00	Transportation engineer II	09/30/18	3	04/01/19	Job posting pending	0	209,971	209,971
7760	1.00	Transportation engineer III	12/31/18	0	02/04/19	Hired	0	239,525	239,525
7770	1.00	Engineering technician II	04/20/17	20	04/01/19	Advertising to fill position	0	129,728	129,728
	4.00	Engineering technician III	07/15/18	5	03/01/19	Job posting pending	0	149,865	149,865
7783	1.00	0 0							
7783 7799	1.00	Transportation engineer III	06/30/18	6	03/01/19	Job posting pending	0	217,667	217,667

Number of

Salary and Fringe Benefit Amounts

	ded in the 2019-21	Biennium
	Executive Budg	et
General	Special	
Fund	Funds	Total
0	218,458	218,458
0	187,097	187,097
0	158,409	158,409
0	158,409	158,409
0	178,636	178,636
0	177,515	177,515
\$0	\$12,490,652	\$12,490,652
\$38,455,781	\$40,157,131	\$78,612,912
	General Fund 0 0 0 0 0 0 0 0 0	General Fund Special Funds 0 218,458 0 187,097 0 158,409 0 158,409 0 178,636 0 177,515 \$0 \$12,490,652

NOTE: This report does not include North Dakota University System campuses.