

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Office of Administrative Hearings			
Salaries and wages	\$1,191,850	\$1,248,330	\$56,480
Operating expenses	1,726,784	1,582,334	(144,450)
Total all funds	\$2,918,634	\$2,830,664	(\$87,970)
Less estimated income	2,918,634	2,830,664	(87,970)
General fund	\$0	\$0	\$0
FTE	5.00	5.00	0.00
Bill total			
Total all funds	\$2,918,634	\$2,830,664	(\$87,970)
Less estimated income	2,918,634	2,830,664	(87,970)
General fund	\$0	\$0	\$0
FTE	5.00	5.00	0.00

House Bill No. 1017 - Office of Administrative Hearings - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$1,191,850	\$52,092	\$1,243,942
Operating expenses	1,726,784	(144,450)	1,582,334
Total all funds	\$2,918,634	(\$92,358)	\$2,826,276
Less estimated income	2,918,634	(92,358)	2,826,276
General fund	\$0	\$0	\$0
FTE	5.00	0.00	5.00

Department 140 - Office of Administrative Hearings - Detail of House Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Reduces Funding for Operating Expenses ³	Total House Changes
Salaries and wages	(\$1,483)	\$53,575		\$52,092
Operating expenses			(\$144,450)	(144,450)
Total all funds	(\$1,483)	\$53,575	(\$144,450)	(\$92,358)
Less estimated income	(1,483)	53,575	(144,450)	(92,358)
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from \$1,241 to \$1,427 per month:

Other Funds	
Salary increase	\$31,265
Health insurance increase	22,310
Total	\$53,575

³ Reduces funding for operating expenses by \$144,450 from other funds.

House Bill No. 1017 - Office of Administrative Hearings - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,191,850	\$1,243,942	\$4,388	\$1,248,330
Operating expenses	<u>1,726,784</u>	<u>1,582,334</u>		<u>1,582,334</u>
Total all funds	\$2,918,634	\$2,826,276	\$4,388	\$2,830,664
Less estimated income	<u>2,918,634</u>	<u>2,826,276</u>	<u>4,388</u>	<u>2,830,664</u>
General fund	\$0	\$0	\$0	\$0
FTE	5.00	5.00	0.00	5.00

Department 140 - Office of Administrative Hearings - Detail of Senate Changes

	Adds Funding for Salary Increases¹	Total Senate Changes
Salaries and wages	\$4,388	\$4,388
Operating expenses	<u></u>	<u></u>
Total all funds	\$4,388	\$4,388
Less estimated income	<u>4,388</u>	<u>4,388</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding is added to provide for state employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for a salary increase of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

House Bill No. 1017 - Office of Administrative Hearings - House Action

The House concurred with the Senate.