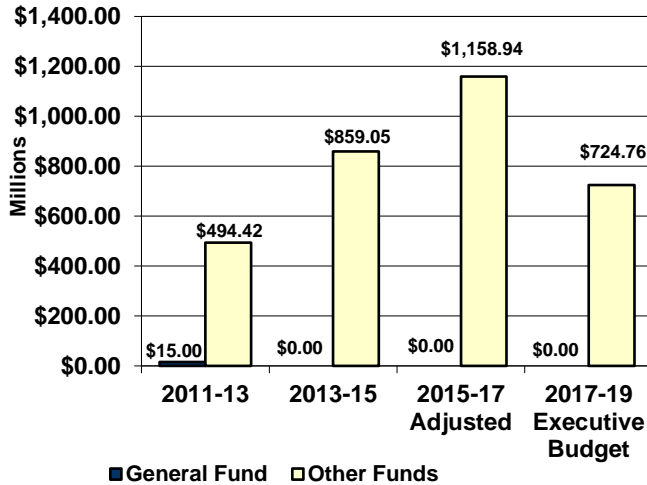


**Department 770 - State Water Commission
House Bill No. 1020**

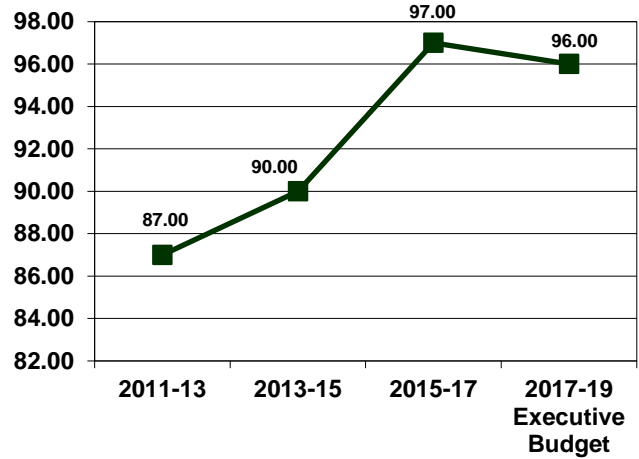
Dalrymple Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2017-19 Dalrymple Executive Budget	96.00	\$0	\$724,763,589	\$724,763,589
2015-17 Adjusted Legislative Appropriations	97.00	0	1,158,935,836	1,158,935,836
Increase (Decrease)	(1.00)	\$0	(\$434,172,247)	(\$434,172,247)

Agency Funding



FTE Positions



Dalrymple Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2017-19 Dalrymple Executive Budget	\$0	\$724,763,589	\$724,763,589
2017-19 Base Level	0	868,935,836	868,935,836
Increase (Decrease)	\$0	(\$144,172,247)	(\$144,172,247)

First House Action

Attached is a comparison worksheet detailing first house changes to base level funding and the executive budget.

**Dalrymple and Burgum Executive Budget Highlights
(With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds funding for state employee salary and benefit increases, of which \$82,770 is for salary increases and \$277,612 is for health insurance increases. (The Burgum budget removed funding for salary increases and provided for employees to pay for a portion of health insurance.) The House removed funding for the salary increases.	\$0	\$360,382	\$360,382
2. Adjusts funding for base payroll changes	\$0	\$322,700	\$322,700
3. Removes funding for 1 FTE position. (The Burgum budget removed 3 additional FTE positions and funding of \$507,743.) The House also removed these positions and funding.	\$0	(\$245,977)	(\$245,977)
4. Reduces funding available for water projects. The House reduced funding for operating and water projects by \$205,937,836 and provided \$110 million from a Bank of North Dakota loan for new water projects to provide a total of \$409,875,000.	\$0	(\$200,463,683)	(\$200,463,683)
5. Adds funding for projects from a Bank of North Dakota line of credit. The House provided \$75 million from a Bank of North Dakota line of credit for projects.	\$0	\$50,000,000	\$50,000,000

6. Increases funding for Bank of North Dakota loan payments. The House provided an additional \$8.3 million in funding from oil and gas industry fresh water royalty income to repay state-guaranteed loans made to entities that sell fresh water to oil and gas industry users.	\$0	\$3,693,997	\$3,693,997
7. Increases funding for utility costs. The House did not include this increase.	\$0	\$895,685	\$895,685
8. Increases funding for professional services. The House did not include this increase.	\$0	\$1,792,835	\$1,792,835
9. Reduces funding for equipment. The House did provide for this reduction.	\$0	(\$521,500)	(\$521,500)
10. Reduces funding for operating expenses. The House provided \$125,000 for a grant to the Agriculture Commissioner for wildlife services and \$50,000 for a flood hazard risk management study.	\$0	(\$6,686)	(\$6,686)
11. The Burgum budget reduced overall funding for administrative support services and water and atmospheric resources due to projected revenue reductions. The House did not provide for this reduction.	\$0	(\$35,325,214)	(\$35,325,214)

Other Sections in House Bill No. 1020

Health insurance increase - Section 2 identifies the amount included in the agency appropriations relating to increases in employee health insurance premiums from \$1,130 to \$1,249 per month.

Sovereign lands enforcement grant - Section 3 directs the State Water Commission to provide a grant of \$135,000 from the resources trust fund to the Game and Fish Department for law enforcement activities on sovereign lands in the state.

Resources trust fund and water development trust fund - Section 4 provides that in addition to the amounts appropriated to the State Water Commission from the resources trust fund and the water development trust fund any additional amounts that become available in those funds are appropriated, subject to Budget Section approval, to the State Water Commission for the purpose of defraying the expenses of the State Water Commission for the 2017-19 biennium.

Appropriation - Oil and gas industry fresh water royalty income - Report - Section 5 appropriates \$8.3 million, from oil and gas industry fresh water royalty income deposited in the resources trust fund, to the State Water Commission to repay state-guaranteed loans, made to entities that sell fresh water to oil and gas industry users.

Grant and water project carryover authority - Section 6 authorizes the State Water Commission to continue any unexpended 2017-19 biennium appropriation authority for grants or water-related projects for 2 years beyond June 30, 2019.

State Water Commission funding designations - Transfers - Budget Section approval - Section 7 provides that of the funds appropriated in the water and atmospheric resources line item in Section 1 of the bill from funds available in the resources trust fund and water development trust fund, \$299,875,000 is designated as follows:

1. Rural water supply - \$30,000,000;
2. Municipal water supply - \$44,125,000;
3. Regional water supply - \$58,000,000;
4. Water conveyance - \$1,000,000;
5. Flood control or protection - \$150,000,000;
6. Irrigation - \$750,000; and
7. General water management - \$16,000,000.

Section 7 also provides the State Water Commission may transfer funding between designations, subject to Budget Section approval and upon notification to the Water Topics Overview Committee.

Northwest Area Water Supply Project funding - Section 8 requires the State Water Commission to use funds made available through a Bank of North Dakota line of credit for the Northwest Area Water Supply Project before using any other funds available.

Loan authorization - Appropriation - Minot flood control project funding - Section 9 authorizes the State Water Commission to obtain a loan, not to exceed \$110 million, from the Bank of North Dakota which is appropriated for construction of Phases 1 through 4 of the Minot flood control project.

Legislative intent - Minot flood control project funding - Section 10 provides legislative intent that except for funding appropriated in Section 9, the State Water Commission provide no additional funding for flood control projects within the city limits of Minot during the 2019-21, 2021-23, and 2023-25 bienniums.

Western Area Water Supply Authority - Bank of North Dakota loan - Reports - Section 11 requires the Bank of North Dakota to consolidate loans to the Western Area Water Supply Authority from prior bienniums totaling \$90 million with a \$19.5 million loan from the resources trust fund provided by the State Water Commission. The Bank of North Dakota is required to report the terms and conditions of the loan consolidation to the Legislative Management's Water Topics Overview Committee and the Western Area Water Supply Authority is required to provide quarterly financial statements and industrial sales to the Legislative Council. The section also provides the Western Area Water Supply Authority is subject to the default provisions of North Dakota Century Code Section 61-40-09.

Western Area Water Supply Authority debt service shortfall - Budget Section approval - Section 12 requires if the Western Area Water Supply Authority defaults on the Bank of North Dakota loan, the State Water Commission, subject to Budget Section approval, must provide a payment to the Bank of North Dakota for the amount of the default as certified by the Bank.

State Engineer - Flood hazard risk management study - Additional income - Appropriation - Section 13 identifies \$50,000 from the water and atmospheric resources line item is provided for the State Engineer to conduct the flood hazard risk management framework study and demonstration provided in Section 14. The section also appropriates any additional federal and other funds collected for the purposes of the study. Section 14 directs the Legislative Management to study issues related to the state's development of a statewide flood hazard risk management framework by granting authority to the State Engineer to perform a study and proof of concept demonstration to implement statewide flood risk management capabilities for assessing, managing, and reducing property-specific flood risk.

Allocation of money in oil extraction tax development fund - Section 15 amends Section 57-51.1-07 to reduce allocations from the resources trust fund to the renewable energy development fund from 5 to 3 percent and discontinues allocations from the resources trust fund to the energy conservation grant fund.

Definitions - Oil and gas industry fresh water royalty - Section 16 amends Section 61-02-02 to provide a definition for "fresh water" and "oil and gas industry user". Section 19 creates two new sections in Chapter 61-02 relating to a royalty of seventy-five cents per 1,000 gallons of fresh water dispensed to an oil and gas industry user at a privately owned water depot or water-dispensing point in the state. The State Water Commission is required to maintain water-metering devices in compliance with rules the commission adopts. The revenue is to be collected by the State Water Commission and deposited into the resources trust fund for the purpose of repaying state-guaranteed loans made to entities that sell fresh water to oil and gas industry users.

Infrastructure revolving loan fund - Transfer - Section 17 amends Section 61-02-78 relating to the infrastructure revolving loan fund to suspend the 10 percent allocation of oil extraction money deposited in the resources trust fund when allocations total \$25 million. Section 21 provides allocations from the resources trust fund into the infrastructure revolving loan fund in excess of \$25 million be returned to the resources trust fund.

Bank of North Dakota - Line of credit - Section 18 amends Section 61-02-79 to require the Bank of North Dakota extend a line of credit not to exceed \$75 million, at an annual percentage rate that may not exceed one and three-quarters percent to the State Water Commission. The State Water Commission must repay the line of credit from funds available in the resources trust fund, water development trust fund, or other funds, as appropriated by the Legislative Assembly. The State Water Commission may access the line of credit, as necessary, to provide funding as authorized by the Legislative Assembly for water supply and flood control projects approved for funding before June 30, 2019.

Western Area Water Supply Authority - Water rates - Section 20 amends Section 61-40-11 relating to water rates of the Western Area Water Supply Authority. The amendment requires the Industrial Commission to provide an industrial water depot and lateral retail rate for the authority which is a competitive, floating, market rate.

Legislative Management study - Western Area Water Supply Authority - Section 22 requires the Legislative Management to study whether allowing private persons to lease the Western Area Water Supply Project's industrial infrastructure and privatizing industrial sales will maximize industrial sales or otherwise be commensurate with repaying the Western Area Water Supply Authority's debt to the state.

Continuing Appropriations

Infrastructure revolving loan fund - Section 61-02-78 establishes the infrastructure revolving loan fund within the resources trust fund to provide loans for water supply, flood protection, or other water development and water management projects. Ten percent of oil extraction money deposited in the resources trust fund are made available on a continuing basis to the infrastructure revolving loan fund. **The House, in Sections 17 and 21 of House Bill No. 1020, limits transfers to the infrastructure revolving loan fund.**

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

House Bill No. 1055 - Amends Section 61-16.1-16 to increase the maximum allowed outstanding revenue bonds for water resources districts from \$10 million to \$50 million.

House Bill No. 1374 - Creates new sections to Chapters 61-02 and 61-03 relating to contracts and financial assistance for water projects and duties of the State Engineer and amends various sections in Chapter 61-02 relating to definitions of types of financial assistance for water projects and the composition and operation of the State Water Commission.

Senate Bill No. 2047 - Amends Section 61-16.1-09(2) to change the process by which water resource boards exercise the power of quick take eminent domain.

Senate Bill No. 2263 - Amends Section 61-32-03.1 to change the requirements for permits for subsurface drainage.

Senate Bill No. 2269 - Creates Section 61-39-04.1 relating to authorization of a state Red River Valley Water Supply Project and amends various sections of Chapters 61-24, 61-24.7, and 61-39, relating to the powers of the Lake Agassiz Water Authority and funding for the Red River Valley Water Supply Project. The bill authorizes the Garrison Diversion Conservancy District to continue studying, planning, developing, and constructing a nonfederal project to meet the water supply needs of eastern and central North Dakota separate and apart from the federal Red River Valley Water Supply Project.

Senate Bill No. 2270 - Amends various sections of Chapters 61-09.4, 61-24, and 61-24.8 relating to financing options for the Garrison Diversion Conservancy District and notice of assessments. The bill identifies the Garrison Diversion Conservancy District and the Lake Agassiz Water Authority as political subdivisions, authorizing the conservancy district and water authority to bond in accordance with bonding requirements of the state.

State Water Commission - Budget No. 770
House Bill No. 1020
Base Level Funding Changes

	Burgum Executive Budget Recommendation (Changes to Dalrymple Budget in Bold)				House Version			
	FTE Position	General Fund	Other Funds	Total	FTE Position	General Fund	Other Funds	Total
2017-19 Biennium Base Level	97.00	\$0	\$868,935,836	\$868,935,836	97.00	\$0	\$868,935,836	\$868,935,836
2017-19 Ongoing Funding Changes								
Base payroll changes			\$322,700	\$322,700			\$322,700	\$322,700
Salary increase				0				0
Health insurance increase			277,612	277,612			277,612	277,612
Employee portion of health insurance			(145,429)	(145,429)				0
Removes funding for 1 FTE position	(1.00)		(245,977)	(245,977)	(1.00)		(245,977)	(245,977)
Removes 3 additional FTE positions	(3.00)		(507,743)	(507,743)	(3.00)		(507,743)	(507,743)
Increases funding for utility costs			895,685	895,685				0
Increases funding for BND loan payments			3,693,997	3,693,997			3,693,997	3,693,997
Increases funding for professional services			1,792,835	1,792,835				0
Reduces funding for equipment			(521,500)	(521,500)				0
Reduces funding for operating expenses			(6,686)	(6,686)				0
Adds funding from a BND line of credit			50,000,000	50,000,000			75,000,000	75,000,000
Reduces funding available for water projects			(200,463,683)	(200,463,683)				0
Reduces funding due to revenue reduction			(35,325,214)	(35,325,214)				0
Adjusts funding for operating and water projects				0			(205,937,836)	(205,937,836)
Provides funding to the Agriculture Commissioner for wildlife services				0			125,000	125,000
Funding for flood hazard risk management study				0			50,000	50,000
Adds funding for Minot flood control				0			110,000,000	110,000,000
Western Area Water Supply Authority loan repayment				0			8,300,000	8,300,000
Total ongoing funding changes	(4.00)	\$0	(\$180,233,403)	(\$180,233,403)	(4.00)	\$0	(\$8,922,247)	(\$8,922,247)
One-time funding items								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(4.00)	\$0	(\$180,233,403)	(\$180,233,403)	(4.00)	\$0	(\$8,922,247)	(\$8,922,247)
2017-19 Total Funding	93.00	\$0	\$688,702,433	\$688,702,433	93.00	\$0	\$860,013,589	\$860,013,589

Other Sections in State Water Commission - Budget No. 770

	Burgum Executive Budget Recommendation (Changes to Dalrymple Budget in Bold)				House Version			
Health insurance increase								Section 2 identifies the funding increase for health insurance premium increases included in the agency's appropriation.
Sovereign lands enforcement grant								Section 3 directs the State Water Commission to provide a grant of \$135,000 from the resources trust fund to the Game and Fish Department for law enforcement activities on sovereign lands in the state.

Other Sections in State Water Commission - Budget No. 770

**Burgum Executive Budget Recommendation
(Changes to Dalrymple Budget in Bold)**

House Version

Resources trust fund and water development trust fund

Section 2 provides that in addition to the amounts appropriated to the State Water Commission from the resources trust fund and the water development trust fund any additional amounts that become available in those funds are appropriated to the State Water Commission for the purpose of defraying the expenses of the State Water Commission for the 2017-19 biennium.

Section 4 provides that in addition to the amounts appropriated to the State Water Commission from the resources trust fund and the water development trust fund any additional amounts that become available in those funds are appropriated, subject to Budget Section approval, to the State Water Commission for the purpose of defraying the expenses of the State Water Commission for the 2017-19 biennium.

Appropriation - Oil and gas industry fresh water royalty income - Report

Section 5 appropriates \$8.3 million from oil and gas industry fresh water royalty income deposited in the resources trust fund, to the State Water Commission for the purpose of repaying state-guaranteed loans, which were made to entities that sell fresh water to oil and gas industry users.

Grant and water project carryover authority

Section 3 authorizes the State Water Commission to continue any unexpended 2017-19 appropriation authority for grants or water-related projects for 2 years beyond June 30, 2017.

Section 6 authorizes the State Water Commission to continue any unexpended 2017-19 appropriation authority for grants or water-related projects for 2 years beyond June 30, 2019.

State Water Commission funding designations - Transfers - Budget Section approval

Section 7 provides that, of the funds appropriated in the water and atmospheric resources line item in Section 1 of the bill from funds available in the resources trust fund and water development trust fund, \$299,875,000 is designated as follows:

1. Rural water supply - \$30,000,000;
2. Municipal water supply - \$44,125,000;
3. Regional water supply - \$58,000,000;
4. Water conveyance - \$1,000,000;
5. Flood control or protection - \$150,000,000;
6. Irrigation - \$750,000; and
7. General water management - \$16,000,000.

Section 7 also provides the State Water Commission may transfer funding between designations, subject to Budget Section approval, and upon notification to the Water Topics Overview Committee.

Northwest Area Water Supply Project funding

Section 8 provides that any funding provided by the State Water Commission for the Northwest Area Water Supply Project must be from funds made available through the line of credit.

Loan authorization - Appropriation - Minot flood control project funding

Section 9 authorizes the State Water Commission to obtain a loan from the Bank of North Dakota in an amount not to exceed \$110 million, which is appropriated to the State Water Commission for the construction of Phase 1 through 4 of the Minot flood control project.

Legislative intent - Minot flood control project funding

Section 10 provides legislative intent that except for funding appropriated in Section 9, the State Water Commission provide no additional funding for flood control projects within the city limits of Minot during the 2019-21, 2021-23, and 2023-25 bienniums.

Western Area Water Supply Authority - Bank of North Dakota loan - Reports

Section 11 directs the Bank of North Dakota to consolidate loans of the Western Area Water Supply Authority from prior bienniums, which includes a \$19.5 million loan from the resources trust fund provided by the State Water Commission. The Bank of North Dakota is required to report the terms and conditions to the Legislative Management's Water Topics Overview Committee and Western Area Water Supply Authority is required to provide quarterly financial statements and industrial sales to the Legislative Council.

Other Sections in State Water Commission - Budget No. 770

Burgum Executive Budget Recommendation
(Changes to Dalrymple Budget in Bold)

House Version

Western Area Water Supply Authority debt service shortfall - Budget Section approval

Section 12 requires, if the Western Area Water Supply Authority defaults on the Bank of North Dakota loan, the State Water Commission, subject to Budget Section approval, must provide a payment to the Bank of North Dakota for the amount of the default as certified by the Bank.

State Engineer - Flood hazard risk management study - Additional income - Appropriation

Section 13 identifies \$50,000 from the water and atmospheric resources line item in Section 1 for the State Engineer to conduct the flood hazard risk management framework study and demonstration in Section 14. The section also appropriates any additional federal and other funds collected for the purpose of the study.

Legislative Management study - Flood hazard risk management

Section 14 directs the Legislative Management to study issues related to the state's development of a statewide flood hazard risk management framework by granting authority to the State Engineer to perform a study and proof of concept demonstration to implement statewide flood risk management capabilities for assessing, managing, and reducing property-specific flood risk.

Allocation of money in oil extraction tax development fund

Section 15 amends Section 57-51.1-07 to reduce allocations from the resources trust fund to the renewable energy development fund from 5 to 3 percent and discontinues allocations from the resources trust fund to the energy conservation grant fund.

Definitions

Section 16 amends Section 61-02-02 to provide a definition for "fresh water" and "oil and gas industry user".

Infrastructure revolving loan fund

Section 4 amends Section 61-02-78 relating to the infrastructure revolving loan fund to suspend the 10 percent allocation of oil extraction money deposited in the resources trust fund when the cash balance of the infrastructure revolving loan fund reaches \$10 million. The allocation of oil extraction money will resume when the cash balance in the infrastructure revolving loan fund falls below \$7 million.

Section 17 amends Section 61-02-78 relating to the infrastructure revolving loan fund to limit total funds made available from the 10 percent allocation of oil extraction money deposited in the resources trust fund to \$25 million.

Bank of North Dakota - Line of credit

Section 18 requires the Bank of North Dakota to extend a line of credit not to exceed \$75 million, at an annual percentage rate that may not exceed one and three-quarters percent to the State Water Commission. The State Water Commission must repay the line of credit from funds available in the resources trust fund, water development trust fund, or other funds, as appropriated by the Legislative Assembly. The State Water Commission may access the line of credit, as necessary, to provide funding as authorized by the Legislative Assembly for water supply and flood control projects approved for funding before June 30, 2019.

Oil and gas industry fresh water royalty

Section 19 creates two new sections in Chapter 61-02 relating to a royalty of seventy-five cents per 1,000 gallons of fresh water dispensed to an oil and gas industry user at a privately owned water depot or water-dispensing point in the state. It requires the State Water Commission to maintain water-metering devices in compliance with rules the commission adopts. The revenue is to be collected by the State Water Commission and deposited into the resources trust fund to repay state-guaranteed loans made to entities that sell fresh water to oil and gas industry users.

Other Sections in State Water Commission - Budget No. 770

**Burgum Executive Budget Recommendation
(Changes to Dalrymple Budget in Bold)**

House Version

Western Area Water Supply Authority - Water rates

Section 20 amends Section 61-40-11 relating to water rates of the Western Area Water Supply Authority. The amendment requires the Industrial Commission to provide an industrial water depot and lateral retail rate for the authority which is a competitive, floating, market rate.

Infrastructure revolving loan fund - Transfer

Section 21 provides for a transfer of all allocations from the resources trust fund into the infrastructure revolving loan fund in excess of \$25 million to the resources trust fund.

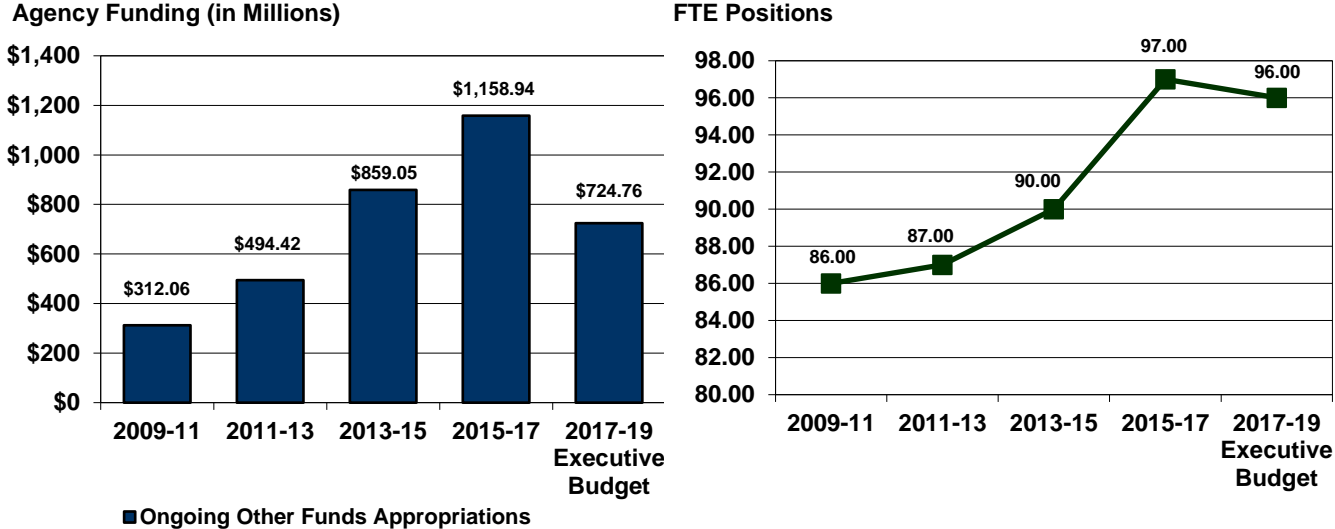
Legislative Management study - Western Area Water Supply Authority

Section 22 requires the Legislative Management to study whether allowing private persons to lease the Western Area Water Supply Project's industrial infrastructure and privatizing industrial sales will maximize industrial sales or otherwise be commensurate with repaying the Western Area Water Supply Authority's debt to the state. The study must include identification and consideration of the collateral for the debt, the authority's cashflow and revenue, the current loan structure and financing stream, the equipment that may be privatized, and any other factors that are relevant and necessary to accomplish the objective of the study.

Department 770 - State Water Commission

Historical Appropriations Information

Total Other Funds Appropriations Since 2009-11



Total Other Funds Appropriations					
	2009-11	2011-13	2013-15	2015-17 Adjusted	2017-19 Dalrymple Executive Budget
Ongoing other funds appropriations	\$312,055,809 ¹	\$494,420,221 ¹	\$859,045,805	\$1,158,935,836	\$724,763,589
Increase (decrease) from previous biennium	N/A	\$182,364,412	\$364,625,584	\$299,890,031	(\$434,172,247)
Percentage increase (decrease) from previous biennium	N/A	58.4%	73.7%	34.9%	(37.5%)
Cumulative percentage increase (decrease) from 2009-11 biennium	N/A	58.4%	175.3%	271.4%	132.3%

¹Amount excludes \$13,823,899 from the general fund for the 2009-11 biennium and \$14,995,199 from the general fund for the 2011-13 biennium for the administration of the State Water Commission.

Major Increased (Decreases) in Other Funds Appropriations

2011-13 Biennium

- 1. Added 1 FTE water development director position \$231,899
- 2. Increased funding for utilities \$4,519,000
- 3. Increased funding for professional services \$3,927,021
- 4. Increased funding for capital payments \$3,220,861
- 5. Increased funding for grants \$124,658,000

2013-15 Biennium

- 1. Changed funding source for the administration of the State Water Commission from the general fund to the resources trust fund \$17,566,561
- 2. Added funding to provide grants to advance the Stutsman County Rural Water, North Central Rural Water Consortium, and McLean-Sheridan Rural Water projects \$10,350,000
- 3. Added funding to advance additional construction on the Southwest Pipeline Project \$21,000,000
- 4. Added funding for 3 FTE positions \$425,507
- 5. Added funding for the infrastructure revolving loan fund within the resources trust fund \$15,000,000
- 6. Increased funding for professional services \$14,086,303
- 7. Increased funding for utilities \$3,749,426
- 8. Increased funding for capital payments \$131,366,895

9. Increased funding for grants	\$150,860,165
2015-17 Biennium	
1. Added funding for 4 FTE water permitting positions	\$768,831
2. Added funding for 1 FTE regulatory director position	\$273,871
3. Added funding for 1 FTE water supply project manager position	\$229,840
4. Added funding for 1 FTE sovereign lands position	\$192,784
5. Increased funding for professional services	\$10,727,828
6. Added funding for loan payment on Bank of North Dakota loan to refinance outstanding bonds	\$7,000,000
7. Increased funding for water projects	\$36,132,255
2017-19 Biennium (Dalrymple and Burgum Executive Budget Recommendations)	
1. Increases funding for utility costs. The House did not include this increase.	\$895,685
2. Increases funding for loan payment on Bank of North Dakota loan used to refinance outstanding bonds. The House provided an additional \$8.3 million in funding from oil and gas industry fresh water royalty income to repay state-guaranteed loans made to entities that sell fresh water to oil and gas industry users.	\$3,693,997
3. Increases funding for professional services. The House did not include this increase.	\$1,792,835
4. Removes funding for 1 FTE position. (The Burgum budget removed 3 additional FTE positions and funding of \$507,743.) The House also removed these positions and funding.	(245,977)
5. Reduces funding available for water projects in the 2017-19 biennium. The House reduced funding for operating and water projects by \$205,937,836 and provided \$110 million from a Bank of North Dakota loan for new water projects to provide a total of \$409,875,000.	(\$200,463,683)
6. Adds funding for projects from a Bank of North Dakota line of credit. The House provided \$75 million from a Bank of North Dakota line of credit for projects.	\$50,000,000
7. Reduces funding for operating expenses. The House provided \$125,000 for a grant to the Agriculture Commissioner for wildlife services, \$50,000 for a flood hazard risk management study.	(\$6,686)
8. The Burgum budget reduced overall funding for administrative and support services and water and atmospheric resources due to projected revenue reductions. The House did not provide for this reduction.	(\$35,325,214)