

**Aeronautics Commission
Budget No. 412
Senate Bill No. 2006**

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriation	7.00	\$900,000	\$9,985,412	\$10,885,412
2015-17 legislative appropriation	<u>7.00</u>	<u>934,500</u>	<u>10,322,827</u>	<u>11,257,327</u>
2017-19 appropriation increase (decrease) to 2015-17 appropriation	0.00	(\$34,500)	(\$337,415)	(\$371,915)

Item Description

Aircraft registration fees - House Bill No. 1217 (2017) removed the reduction in aircraft registration fees for aircraft 1 year old or older and increased the permanent registration fee from \$85 to \$125.

Full-time employee positions - The Legislative Assembly approved 7 FTE positions for the Aeronautics Commission for the 2017-19 biennium, the same as the 2015-17 biennium.

Status/Result

The Aeronautics Commission estimated a \$150,000 increase in aircraft registration fee revenue as a result of the change. Approximately \$25,000 of increased fee revenues has been collected to date and the agency anticipates collections will be near estimates for the biennium.

As of April 19, 2018, the Aeronautics Commission had 1 vacant FTE position.