

**Indian Affairs Commission
Budget No. 316
Senate Bill No. 2005**

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriation	4.00	\$1,112,111	\$0	\$1,112,111
2015-17 legislative appropriation	<u>5.00</u>	<u>1,137,515</u>	<u>0</u>	<u>1,137,515</u>
2017-19 appropriation increase (decrease) to 2015-17 appropriation	(1.00)	(\$25,404)	\$0	(\$25,404)

Item Description

FTE positions - The 2017 Legislative Assembly authorized 4 FTE positions, a decrease of 1 FTE position from the 2015-17 biennium authorized level of 5 FTE positions. The Legislative Assembly removed 1 FTE Indian education program administrator position for the 2017-19 biennium.

Status/Result

The Indian Affairs Commission removed the Indian education program administrator position. The position was vacant prior to removal.