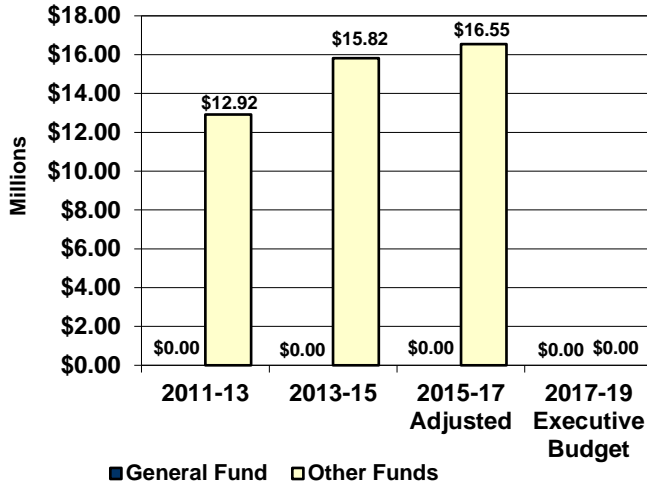


**Department 305 - Tobacco Prevention and Control Executive Committee
Senate Bill Nos. 2024 and 2084**

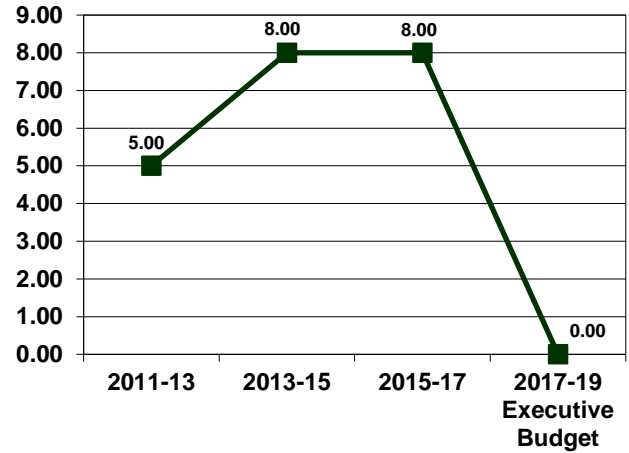
Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2017-19 Executive Budget	0.00	\$0	\$0	\$0
2015-17 Adjusted Legislative Appropriations	8.00	0	16,548,039	16,548,039
Increase (Decrease)	(8.00)	\$0	(\$16,548,039)	(\$16,548,039)

Agency Funding



FTE Positions



Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2017-19 Executive Budget	\$0	\$0	\$0
2017-19 Base Level	0	16,548,039	16,548,039
Increase (Decrease)	\$0	(\$16,548,039)	(\$16,548,039)

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Removes funding for 8 FTE positions and dissolves the agency	\$0	(\$16,548,039)	(\$16,548,039)

**Other Bill Sections Recommended to be Added in the Executive Budget
(As Detailed in Senate Bill No. 2084)**

Signage responsibility of proprietors - Section 2 amends North Dakota Century Code Section 23-12-10.4(2) to provide the owner, operator, manager, or other person in control of a public place or place of employment where smoking is prohibited by Chapter 23-12 may request signage that meets the requirements of the section from the State Department of Health rather than the Tobacco Prevention and Control Advisory Committee.

Tobacco prevention and control trust fund - Section 3 amends Section 54-27-25(2) to remove restrictions relating to the administration of the tobacco prevention and control trust fund and provide money received into the fund is to be used for the purposes appropriated.

Centralized desktop support services - Section 4 amends Section 54-59-22.1(1) to remove the Tobacco Prevention and Control Executive Committee from the list of agencies required to obtain centralized desktop support services from the Information Technology Department.

Tobacco prevention and control program - Section 5 repeals Chapter 23-42 relating to the tobacco prevention and control program to eliminate the Tobacco Prevention and Control Executive Committee.

Continuing Appropriations

There are no continuing appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

House Bill No. 1075 - Section 12 of House Bill No. 1075, the executive recommendation for the Office of Management and Budget, amends Section 54-27-25(1) to provide 45 percent of tobacco settlement proceeds be deposited in the general fund rather than the common schools trust fund.

Tobacco Prevention and Control Executive Committee - Budget No. 305
Senate Bill Nos. 2024 and 2084
Base Level Funding Changes

	<u>Executive Budget Recommendation</u>			
	FTE Position	General Fund	Other Funds	Total
2017-19 Biennium Base Level	8.00	\$0	\$16,548,039	\$16,548,039
2017-19 Ongoing Funding Changes				
Base payroll changes				\$0
Salary increase - Performance				0
Health insurance increase				0
Removes 8 FTE positions and dissolves the agency	(8.00)		(16,548,039)	(16,548,039)
Total ongoing funding changes	(8.00)	\$0	(\$16,548,039)	(\$16,548,039)
One-time funding items				
No one-time funding items				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(8.00)	\$0	(\$16,548,039)	(\$16,548,039)
2017-19 Total Funding	0.00	\$0	\$0	\$0

Other Sections in Tobacco Prevention and Control Executive Committee - Budget No. 305

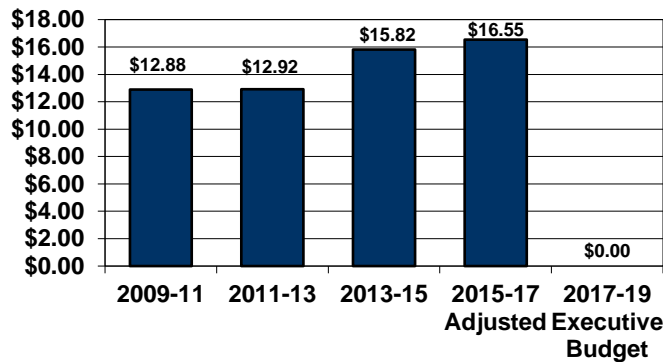
	<u>Executive Budget Recommendation</u>
Signage responsibility of proprietors	Section 2 amends Section 23-12-10.4 (2) to provide the owner, operator, manager, or other person in control of a public place or place of employment where smoking is prohibited by Chapter 23-12 may request signage that meets the requirements of the section from the State Department of Health rather than the Tobacco Prevention and Control Advisory Committee.
Tobacco prevention and control trust fund	Section 3 amends Section 54-27-25 (2) to remove restrictions relating to the administration of the tobacco prevention and control trust fund and provide money received into the fund is to be used for the purposes appropriated.
Centralized desktop support services	Section 4 amends Section 54-59-22.1 (1) to remove the Tobacco Prevention and Control Executive Committee from the list of agencies required to obtain centralized desktop support services from the Information Technology Department.
Tobacco prevention and control program	Section 5 repeals Chapter 23-42 relating to the tobacco prevention and control program to eliminate the Tobacco Prevention and Control Executive Committee.

Department 305 - Tobacco Prevention and Control Executive Committee

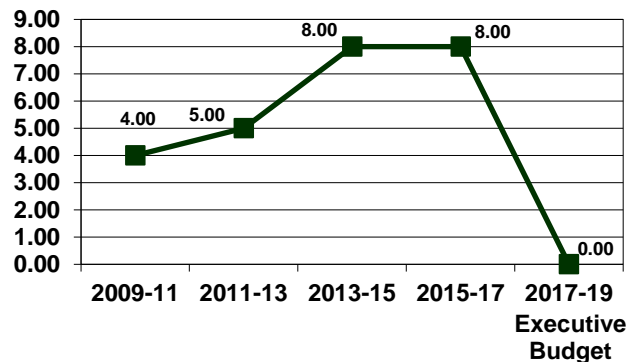
Historical Appropriations Information

Total Other Funds Appropriations Since 2009-11

Agency Funding (in Millions)



FTE Positions



Total Other Funds Appropriations					
	2009-11	2011-13	2013-15	2015-17 Adjusted	2017-19 Executive Budget
Total other funds appropriations	\$12,882,000	\$12,922,614	\$15,815,828	\$16,548,039	\$0
Increase (decrease) from previous biennium	N/A	\$40,614	\$2,893,214	\$732,211	(\$16,548,039)
Percentage increase (decrease) from previous biennium	N/A	0.3%	22.4%	4.6%	(100.0%)
Cumulative percentage increase (decrease) from 2009-11 biennium	N/A	0.3%	22.8%	28.5%	(100.0%)

Major Increases (Decreases) in Total Other Funds Appropriations

2011-13 Biennium

1. Reclassified 1 temporary position, to be determined by the Tobacco Prevention and Control Executive Committee, to an FTE position. \$0

2013-15 Biennium

1. Increased funding for comprehensive tobacco control for signage costs related to House Bill No. 1253 (\$250,000) and grants (\$2,750,000). \$3,000,000
2. Transitioned 3 temporary positions to FTE positions, including 1 field coordinator FTE position, 1 statewide programs manager FTE position, and 1 evaluation program manager FTE position. \$0
3. Reduced temporary salaries. (\$190,876)

2015-17 Biennium

1. Added funding to provide a grant to the State Department of Health to be used for the Centers for Disease Control and Prevention's *Best Practices for Comprehensive Tobacco Control Programs*. \$500,000

2017-19 Biennium (Executive Budget Recommendation)

1. Removes funding for 8 FTE positions and dissolves the agency. (\$16,548,039)