

**Department 301 - State Department of Health
Senate Bill Nos. 2004 and 2064**

Executive Budget Comparison to Prior Biennium Appropriations

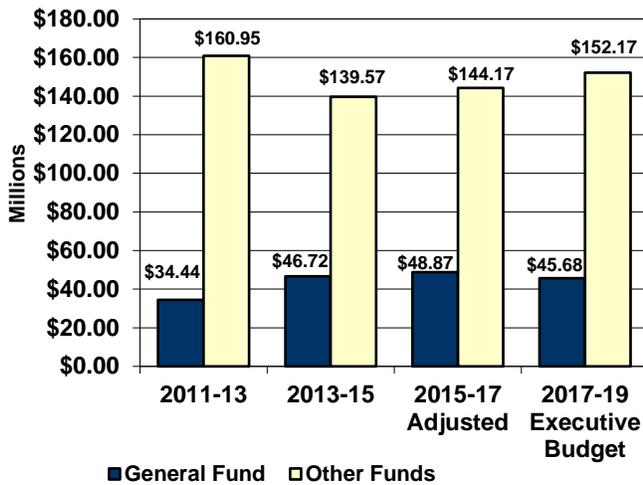
	FTE Positions	General Fund	Other Funds	Total
2017-19 Executive Budget	381.00	\$45,677,051	\$152,167,111	\$197,844,162
2015-17 Adjusted Legislative Appropriations ¹	365.00	48,871,568	144,170,964	193,042,532
Increase (Decrease)	16.00	(\$3,194,517)	\$7,996,147	\$4,801,630

¹The 2015-17 biennium agency appropriation amounts reflect distributions from the targeted market equity fund and general fund budget reductions and funding changes made in August 2016, but do not include additional special funds authority of \$1,936,800 resulting from Emergency Commission action during the 2015-17 biennium.

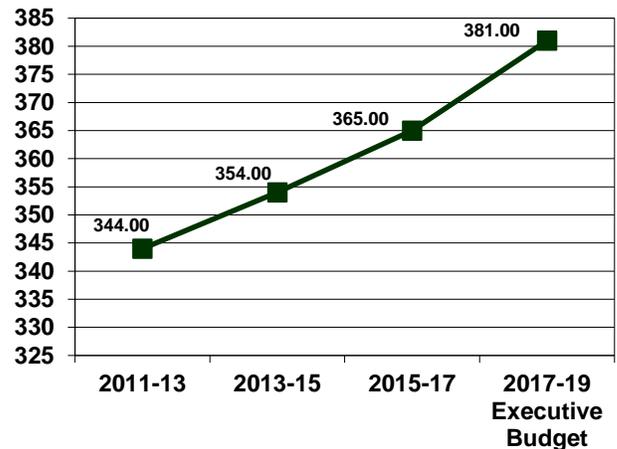
Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2017-19 Executive Budget	\$45,677,051	\$0	\$45,677,051
2015-17 Adjusted Legislative Appropriations	48,535,568	336,000	48,871,568
Increase (Decrease)	(\$2,858,517)	(\$336,000)	(\$3,194,517)

Agency Funding



FTE Positions



Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2017-19 Executive Budget	\$45,677,051	\$152,167,111	\$197,844,162
2017-19 Base Level	48,535,568	141,970,854	190,506,422
Increase (Decrease)	(\$2,858,517)	\$10,196,257	\$7,337,740

Executive Budget Highlights

	General Fund	Other Funds	Total
Administrative support			
1. Provides funding for state employee salary and benefit increases, of which \$30,136 is for salary increases, and \$117,629 is for health insurance increases.	\$140,493	\$7,272	\$147,765
2. Increases base payroll.	\$100,386	\$204,202	\$304,588
3. Cost-to-continue program adjustments, including reductions in operating expenses (\$124,988) and grants (\$460,740).	\$40,027	(\$625,755)	(\$585,728)
4. Base budget adjustments, including reductions in salaries and wages (\$66,980) and grants (\$90,160).	(\$438,699)	\$281,559	(\$157,140)
5. Restores base budget funding for salaries and wages of \$63,903 and operating expenses of \$86,597 reduced due to August 2016 general fund budget reductions.	\$150,500	\$0	\$150,500

6. Restores base budget funding for grants of \$535,000 reduced due to August 2016 general fund budget reductions.	\$535,000	\$0	\$535,000
7. Adjusts the funding source of grants to local public health units to provide a total of \$4.25 million, the same as the 2015-17 biennium, of which \$1 million is from the tobacco prevention and control trust fund.	(\$1,000,000)	\$1,000,000	\$0
8. Provides tobacco grants to local public health units from the tobacco prevention and control trust fund.	\$0	\$3,000,000	\$3,000,000
9. Changes the funding source for the physician loan repayment program to provide \$480,000 from the tobacco prevention and control trust fund, \$27,800 less than the adjusted 2015-17 biennium appropriation.	(\$480,000)	\$480,000	\$0
10. Changes the funding source for the behavioral health loan repayment program to provide \$243,640 from the tobacco prevention and control trust fund, \$191,640 more than the 2015-17 biennium appropriation.	(\$243,640)	\$243,640	\$0
11. Removes funding for equipment over \$5,000.	\$0	(\$7,300)	(\$7,300)
Medical services			
12. Provides funding for state employee salary and benefit increases, of which \$22,545 is for salary increases, and \$105,891 is for health insurance increases.	\$47,489	\$80,947	\$128,436
13. Increases base payroll.	\$77,764	\$171,555	\$249,319
14. Cost-to-continue program adjustments, including increases in operating expenses of \$491,209 and grants of \$180,000.	\$22,475	\$648,734	\$671,209
15. Base budget adjustments for salaries and wages.	(\$90,836)	\$53,165	(\$37,671)
16. Restores base budget funding for salaries and wages of \$18,247 reduced due to August 2016 general fund budget reductions.	\$18,247	\$0	\$18,247
17. Base budget adjustment to operating expenses to discontinue the universal vaccine program.	(\$1,276,853)	\$0	(\$1,276,853)
18. Adjusts funding for equipment over \$5,000 to provide a total of \$58,468 of other funds.	(\$10,000)	\$58,468	(\$48,468)
19. Adjusts funding for bond and capital payments to provide a total of \$231,288, of which \$209,836 is from the general fund.	\$492	(\$78)	\$414
20. Removes funding for extraordinary repairs.	(\$19,820)	\$0	(\$19,820)
Health resources			
21. Provides funding for state employee salary and benefit increases, of which \$36,095 is for salary increases, and \$145,962 is for health insurance increases.	\$83,830	\$98,227	\$182,057
22. Increases base payroll.	\$12,559	\$6,977	\$19,536
23. Cost-to-continue program adjustments to operating expenses.	(\$29,843)	\$183,008	\$153,165
24. Base budget adjustments, including reductions in salaries and wages (\$69,917) and operating expenses (\$79,853).	(\$169,918)	\$20,148	(\$149,770)
25. Restores base budget funding for salaries and wages of \$55,093 reduced due to August 2016 general fund budget reductions.	\$55,093	\$0	\$55,093
26. Removes funding for equipment over \$5,000.	\$0	(\$10,000)	(\$10,000)
Community health			
27. Provides funding for state employee salary and benefit increases, of which \$35,700 is for salary increases, and \$159,274 is for health insurance increases. The increase to the tobacco prevention and control line item totals \$17,721.	\$81,002	\$113,972	\$194,974
28. Adjusts base payroll, including an increase in the tobacco prevention and control line item of \$48,856.	\$87,411	(\$234,563)	(\$147,152)
29. Cost-to-continue program adjustments, including reductions in operating expenses (\$403,629), tobacco prevention and control (\$1,278,993), and grants (\$396,996).	\$6	(\$2,079,624)	(\$2,079,618)

30. Base budget adjustments, including reductions in salaries and wages (\$67,220), operating expenses (\$36,400), and grants (\$38,000).	(\$249,851)	\$108,231	(\$141,620)
31. Restores base budget funding for salaries and wages of \$83,387, operating expenses of \$26,646, and grants of \$30,000 reduced due to August 2016 general fund budget reductions.	\$140,033	\$0	\$140,033
32. Adds funding for equipment over \$5,000.	\$0	\$18,750	\$18,750
33. Changes the funding source for cancer related programs to provide funding from the tobacco prevention and control trust fund.	(\$744,804)	\$744,804	\$0
34. Adds one-time funding from federal funds for the implementation of electronic benefit transfer for the women, infants, and children program, including salaries and wages of \$110,000, operating expenses of \$1,594,220, and grants of \$35,000.	\$0	\$1,739,220	\$1,739,220

Environmental health

35. Provides funding for state employee salary and benefit increases, of which \$125,851 is for salary increases, and \$497,276 is for health insurance increases.	\$271,632	\$351,495	\$623,127
36. Increases base payroll.	\$428,053	\$186,056	\$614,109
37. Cost-to-continue program adjustments, including reductions in operating expenses (\$17,491) and an increase in grants of \$110,000.	\$2,717	\$89,792	\$92,509
38. Base budget adjustments, including the removal of 1 FTE position and reductions in salaries and wages (\$382,758) and operating expenses (\$79,897).	(\$807,810)	\$345,155	(\$462,655)
39. Restores base budget funding for salaries and wages of \$214,991 and operating expenses of \$53,000 reduced due to August 2016 general fund budget reductions.	\$267,991	\$0	\$267,991
40. Adjusts funding for equipment over \$5,000 to provide a total of \$1,073,295 of other funds.	\$0	\$63,173	\$63,173
41. Adjusts funding for bond and capital payments to provide a total of \$405,589, of which \$246,095 is from the general fund.	(\$896)	(\$581)	(\$1,477)
42. Adjusts funding for extraordinary repairs to provide a total of \$300,350, of which \$62,516 is from the general fund.	\$2,093	(\$18,093)	(\$16,000)
43. Changes the funding source for federal Environmental Protection Agency litigation to provide funding from the strategic investment and improvements fund.	(\$500,000)	\$500,000	\$0

Emergency preparedness and response

44. Provides funding for state employee salary and benefit increases, of which \$9,767 is for salary increases, and \$62,964 is for health insurance increases.	\$45,337	\$27,394	\$72,731
45. Increases base payroll.	\$64,683	\$70,528	\$135,211
46. Cost-to-continue program adjustments, including reductions in operating expenses (\$2,514,203) and grants (\$1,373,378).	\$65,215	(\$3,952,796)	(\$3,887,581)
47. Base budget adjustments, including reductions in salaries and wages (\$18,755), operating expenses (\$175,400), and grants (\$72,816).	(\$263,828)	(\$3,143)	(\$266,971)
48. Restores base budget funding for salaries and wages of \$7,806 and operating expenses of \$200,000 reduced due to August 2016 general fund budget reductions.	\$207,806	\$0	\$207,806
49. Adjusts funding for equipment over \$5,000 to provide a total of \$1,359,000 of other funds.	\$0	\$718,321	\$718,321
50. Removes funding provided for capital payments during the 2015-17 biennium.	\$0	(\$243,021)	(\$243,021)
51. Changes the funding source for stroke and cardiac care programs to provide funding from the tobacco prevention and control trust fund.	(\$756,418)	\$756,418	\$0

52. Reduces funding for rural emergency medical services operations grants to provide a total of \$6,875,000, of which \$5,625,000 is from the general fund and \$1,250,000 is from the insurance tax distribution fund.	(\$441,550)	\$0	(\$441,550)
53. Reduces funding for rural emergency medical services training grants to provide a total of \$846,000 from the general fund.	(\$94,000)	\$0	(\$94,000)
54. Restores base budget funding for stroke registry grants reduced due to August 2016 general fund budget reductions.	\$116,550	\$0	\$116,550

Medical marijuana

55. Provides funding for state employee salary and benefit increases, of which \$8,990 is for salary increases, and \$48,654 is for health insurance increases.	\$57,644	\$0	\$57,644
56. Adds funding to establish a Medical Marijuana Division, including 17 FTE positions and related salaries and wages of \$2,266,471 and operating expenses of \$3,535,626, of which \$3,802,097 is provided from the compassionate care fund.	\$2,000,000	\$3,802,097	\$5,802,097
57. Adds one-time funding from the compassionate care fund for medical marijuana regulation, including information technology equipment, office equipment, other capital payments, and information technology equipment over \$5,000.	\$0	\$1,197,903	\$1,197,903

**Other Bill Sections Recommended to be Added in the Executive Budget
(As Detailed in Senate Bill No. 2064)**

Environment and rangeland protection fund - Section 3 authorizes the department to spend \$250,000 from the environment and rangeland protection fund for the ground water testing programs. Of this amount, \$50,000 is for a grant to the North Dakota Stockmen's Association for the environmental services program.

Insurance tax distribution fund - Section 4 provides \$1.25 million from the insurance tax distribution fund to the State Department of Health for the 2017-19 biennium. The section does not identify the purpose; however, the department's base budget includes \$1.25 million from the insurance tax distribution fund for rural emergency medical services grants.

Strategic investment and improvements fund - Section 5 provides \$500,000 from the strategic investment and improvements fund to the State Department of Health for the 2017-19 biennium. The section does not identify the purpose; however, Governor Dalrymple's budget address indicated the executive recommendation includes \$500,000 from the strategic investment and improvements fund for the Environmental Protection Agency lawsuit, instead of the general fund.

Emergency - Section 6 provides the appropriation contained in the medical marijuana line item is declared to be an emergency measure.

Continuing Appropriations

Combined purchasing with local public health units - North Dakota Century Code Section 23-01-28 - Allows the State Department of Health to assist the local health units to purchase vaccines. Vaccines are not always available to local health units so it is necessary for the State Department of Health to purchase the vaccine and request the payment from the local health units. When the vaccines are delivered and payment is received, the net effect is zero.

Environmental quality restoration fund - Sections 23-31-01 and 23-31-02 - Allows the State Department of Health to provide immediate and timely response to catastrophic events that threaten the public and environmental health and when the responsible party is late in responding or cannot be located.

Organ tissue transplant fund - Sections 23-01-05.1 and 57-38-35.1 - Provides financial assistance to organ or tissue transplant patients who are residents of North Dakota and demonstrate financial need. Tax refunds of less than \$5 are transferred to the organ tissue transplant fund. The State Health Officer is responsible for adopting rules and administering the fund, and the Tax Department collects the funds.

Veterinarian and dental loan repayment - Sections 43-29.1-08 and 43-28.1-09 - The Health Council may accept any conditional or unconditional gifts, grants, or donations for the purpose of providing funds for the repayment of veterinarians' education loans or dentists' education loans. All money received as gifts, grants, or donations under these sections is appropriated as a continuing appropriation to the Health Council for the purpose of providing funds for the repayment of additional veterinarians' or dentists' education loans. If an entity desires to provide funds to the Health Council to allow an expansion of the program beyond three veterinarians or dentists, the entity must fully fund the expansion for a period of 4 years.

Deficiency Appropriation

Environmental Protection Agency lawsuit - House Bill No. 1024 contains a deficiency appropriation of \$250,000 from the strategic investment and improvements fund for a shortfall in the local public health vaccine purchasing program.

Significant Audit Findings

There were no significant audit findings for this agency.

Major Related Legislation

House Bill No. 1035 - Changes the dental loan repayment program to provide for a prorated payback of loan repayment funds if a dentist breaches the loan repayment contract.

House Bill No. 1187 - Relates to the medical food program for phenylketonuria or maple syrup urine disease.

House Bill No. 1209 - Establishes a separate Department of Environmental Quality to assume certain powers and duties of the State Department of Health.

House Bill No. 1210 - Requires the State Department of Health to establish a cardiac ready community grant program.

Senate Bill No. 2034 - Creates a new chapter of Century Code to provide for a nursing faculty student loan repayment program. A fiscal note prepared by the department indicated there is no fiscal impact for the loan repayment contracts. The administrative work for this added program would be handled within the department's current budget when funding is appropriated for the loan repayment contracts.

Senate Bill No. 2084 - Removes funding for the Tobacco Prevention and Control Advisory Committee and amends Section 23-12-10.4(2) to provide the owner, operator, manager, or other person in control of a public place or place of employment where smoking is prohibited by Chapter 23-12 may request signage that meets the requirements of the section from the State Department of Health rather than the Tobacco Prevention and Control Advisory Committee.

Senate Bill No. 2099 - This bill modifies language relating to the immunization program and also eliminates language that permits the department to supply vaccines to insured children using a general fund appropriation on behalf of the local public health units for those under age 19. Funding for the immunization program was removed in the executive recommendation for the department.

Senate Bill No. 2154 - Suspends the provisions of Chapter 19-24, the North Dakota Compassionate Care Act, relating to issuance of applications by the State Department of Health, receipt by the department of applications for registration, and the duty of the department to issue certificates.

State Department of Health - Budget No. 301
Senate Bill Nos. 2004 and 2064
Base Level Funding Changes

	Executive Budget Recommendation			
	FTE Position	General Fund	Other Funds	Total
2017-19 Biennium Base Level	365.00	\$48,535,568	\$141,970,854	\$190,506,422
2017-19 Ongoing Funding Changes				
Base payroll changes		\$770,856	\$404,755	\$1,175,611
Salary increase - Performance		139,144	129,940	269,084
Health insurance increase		588,283	549,367	1,137,650
Restores base budget reductions due to allotment		3,012,391		3,012,391
Base budget reductions	(1.00)	(5,154,975)	805,115	(4,349,860)
Cost to continue existing programs		100,597	(5,736,641)	(5,636,044)
Adjusts funding for bond and capital payments to provide a total of \$636,877, of which \$455,931 is from the general fund		(404)	(243,680)	(244,084)
Adjusts funding for extraordinary repairs to provide a total of \$300,350, of which \$62,516 is from the general fund		(17,727)	(18,093)	(35,820)
Adjusts funding for equipment over \$5,000 to provide a total of \$2,509,513 of other funds		(10,000)	841,412	831,412
Adjusts funding source for grants to local public health units		(1,000,000)	1,000,000	0
Increases funding for grants to local public health units			3,000,000	3,000,000
Adjusts funding source for cancer programs		(744,804)	744,804	0
Adjusts funding source for stroke and cardiac care programs		(756,418)	756,418	0
Adjusts funding source for physician loan repayment program		(480,000)	480,000	0
Adjusts funding source for behavioral health loan repayment program		(243,640)	243,640	0
Adjusts funding source for EPA litigation fees		(500,000)	500,000	0
Reduces funding for rural EMS grants		(467,820)		(467,820)
Reduces funding for EMS training grants		(94,000)		(94,000)
Adds funding and FTE positions for Medical Marijuana Division	17.00	2,000,000	3,802,097	5,802,097
Total ongoing funding changes	16.00	(\$2,858,517)	\$7,259,134	\$4,400,617
One-time funding items				
Adds women, infants and children program			\$1,739,220	\$1,739,220
Adds one-time funding for Medical Marijuana Division			1,197,903	1,197,903
Total one-time funding changes	0.00	\$0	\$2,937,123	\$2,937,123
Total Changes to Base Level Funding	16.00	(\$2,858,517)	\$10,196,257	\$7,337,740
2017-19 Total Funding	381.00	\$45,677,051	\$152,167,111	\$197,844,162

Other Sections in State Department of Health - Budget No. 301

Other Sections in State Department of Health - Budget No. 301

Executive Budget Recommendation

Environment and rangeland protection fund

Section 3 authorizes the department to spend \$250,000 from the environment and rangeland protection fund for the ground water testing programs. Of this amount, \$50,000 is for a grant to the North Dakota Stockmen's Association for the environmental services program.

Insurance tax distribution fund

Section 4 provides \$1.25 million from the insurance tax distribution fund to the State Department of Health for the 2017-19 biennium. The section does not identify the purpose; however, the department's base budget includes \$1.25 million from the insurance tax distribution fund for rural emergency medical services grants.

Strategic investment and improvements fund

Section 5 provides \$500,000 from the strategic investment and improvements fund to the State Department of Health for the 2017-19 biennium. The section does not identify the purpose; however, Governor Dalrymple's budget address indicated the executive recommendation includes \$500,000 from the strategic investment and improvements fund for the Environmental Protection Agency lawsuit, instead of the general fund.

Emergency

Section 6 provides the appropriation contained in the medical marijuana line item is declared to be an emergency measure.

Department 301 - State Department of Health

Appropriations Comparisons to the Original and Adjusted Base Budgets

General Fund Appropriations Adjustments (As a result of the August 2016 General Fund Budget Reductions)

	Ongoing	One-Time	Total
2015-17 original general fund appropriations	\$51,910,238	\$336,000	\$52,246,238
General fund reductions	(3,374,670)	0	(3,374,670)
Adjusted 2015-17 appropriations	\$48,535,568	\$336,000	\$48,871,568
Executive Budget changes	(2,858,517)	(336,000)	(3,194,517)
2017-19 Executive Budget	\$45,677,051	\$0	\$45,677,051

Summary of August 2016 General Fund Budget Reductions

	Ongoing	One-Time	Total
Salaries and wages saving related to turnover, limiting 2 nd year increases, and adjusting the funding source to special funds	(\$443,427)	\$0	(\$443,427)
Savings related to discontinuing the immunization program	(1,700,000)	0	(1,700,000)
Operating expense savings related to reductions in travel, professional fees, and adjusting the funding source for certain expenses	(366,243)	0	(366,243)
Savings related to reductions in funding for grants	(865,000)	0	(865,000)
Total reductions	(\$3,374,670)	\$0	(\$3,374,670)
Percentage reduction to ongoing and one-time general fund appropriations	6.50%	0.00%	6.46%

2017-19 Executive Budget Changes to the Original and Adjusted Base Budgets

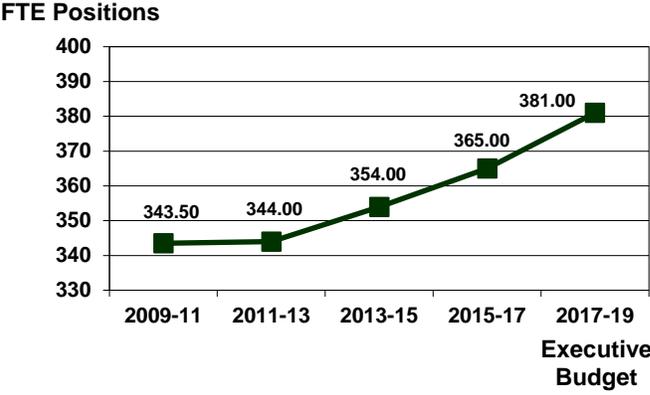
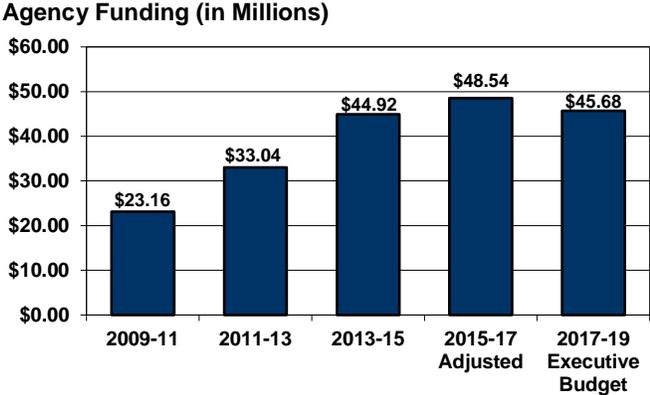
	Changes to Original Budget	Budget Reduction Adjustments	Changes to Adjusted Budget
Provides funding for state employee salary and benefit increases, of which \$269,084 is for salary increases, and \$1,137,650 is for health insurance increases	\$727,427	\$0	\$727,427
Increases base payroll	408,577	0	408,577
Cost-to-continue program adjustments	100,597	0	100,597
Base budget reductions	(2,020,942)	1,491,220	(529,722)
Adjusts the funding source of grants to local public health units	(1,000,000)	0	(1,000,000)
Changes the funding source for the physician loan repayment program	(480,000)	0	(480,000)
Changes the funding source for the behavioral health loan repayment program	(243,640)	0	(243,640)
Base budget adjustment to operating expenses to discontinue the universal vaccine program	(2,976,853)	1,700,000	(1,276,853)
Adjusts funding equipment over \$5,000	(10,000)	0	(10,000)
Adjusts funding for bond and capital payments	(404)	0	(404)
Adjusts funding for extraordinary repairs	(17,727)	0	(17,727)
Changes the funding source for cancer related programs to provide funding from the tobacco prevention and control trust fund	(744,804)	0	(744,804)
Changes the funding source for federal Environmental Protection Agency litigation to provide funding from the strategic investment and improvements fund	(500,000)	0	(500,000)
Changes the funding source for stroke and cardiac care programs to provide funding from the tobacco prevention and control trust fund	(756,418)	0	(756,418)

	Changes to Original Budget	Budget Reduction Adjustments	Changes to Adjusted Budget
Reduces funding for rural emergency medical services operations grants	(625,000)	183,450	(441,550)
Reduces funding for rural emergency medical services training grants	(94,000)	0	(94,000)
Adds funding to establish a Medical Marijuana Division	2,000,000	0	2,000,000
Total	(\$6,233,187)	\$3,374,670	(2,858,517)

Department 301 - State Department of Health

Historical Appropriations Information

Ongoing General Fund Appropriations Since 2009-11



Ongoing General Fund Appropriations					
	2009-11	2011-13	2013-15	2015-17 Adjusted	2017-19 Executive Budget
Ongoing general fund appropriations	\$23,155,294	\$33,039,780	\$44,921,508	\$48,535,568	\$45,677,051
Increase (decrease) from previous biennium	N/A	\$9,884,486	\$11,881,728	\$3,614,060	(\$2,858,517)
Percentage increase (decrease) from previous biennium	N/A	42.7%	36.0%	8.0%	(5.9%)
Cumulative percentage increase (decrease) from 2009-11 biennium	N/A	42.7%	94.0%	109.6%	97.3%

Major Increases (Decreases) in Ongoing General Fund Appropriations

2011-13 Biennium

- Increased funding for the domestic violence and rape crisis program grants to provide \$1.7 million. \$1,000,000
- Removed 1 FTE position for injury prevention, but did not remove the funding and provided the department may transfer 1 FTE position from tobacco prevention.
- Provided funding for prenatal alcohol screening and intervention grants. \$388,458
- Increased funding for suicide prevention and early intervention, including temporary salaries and wages (\$118,751), operating costs (\$172,742), and grants (\$450,000). Funding from the general fund for grants totals \$700,000. \$741,493
- Increased funding from the general fund for state stroke registry operating expenses (\$78,500) and grants (\$172,200) to replace funding from the community health trust fund during the 2009-11 biennium and to provide for a total of \$473,324. \$473,324
- Increased grants to local public health units to provide a total of \$3 million from the general fund. \$600,000
- Increased funding for colorectal cancer screening grants and replaces funding from the community health trust fund during the 2009-11 biennium to provide for a total of \$477,600, all of which is from the general fund. \$477,600
- Added funding for grants to continue the Safe Havens supervised visitation and exchange program. \$425,000
- Added funding to provide for a public water system operator certification and training program and to reimburse operators of eligible public water systems in communities with a population of 3,300 or less for certification and training expenses. \$180,000
- Added funding for state assistance grants to emergency medical services operations and related administrative costs. \$3,000,000
- Added funding for the State Department of Health to purchase vaccines through the federal vaccine purchasing contract. \$1,500,000

2013-15 Biennium

- Added funding for 1 FTE position and related operating expenses to establish and administer an autism spectrum disorder database. \$235,732

2. Increased funding for local public health units to provide a total of \$4 million from the general fund to be distributed statewide.	\$1,000,000
3. Increased funding for the universal vaccine program to provide a total of \$2.5 million from the general fund.	\$1,000,000
4. Added funding for a loan repayment program for dentists who practice in a public setting or nonprofit dental clinic using a sliding fee scale schedule to bill patients.	\$180,000
5. Added funding for recommended followup colorectal screenings to provide a total of \$762,800 from the general fund for the colorectal screening initiative.	\$285,200
6. Added funding for FTE positions (\$1,137,068) in air quality (1 FTE position), municipal facilities (3 FTE positions), waste management (1 FTE position), and water quality (3 FTE positions) to meet increased demands in the oil-impacted areas, including operating expenses (\$602,963) and equipment over \$5,000 (\$272,000).	\$1,409,382
7. Increased funding for operating costs.	\$257,803
8. Added funding for 1 FTE position (\$135,000) to implement a community paramedic/community health care worker pilot project, including funding of \$141,600 for educational startup costs.	\$276,600
9. Increased funding for rural emergency medical services grants to provide a total of \$7.34 million, of which \$1.25 million is from the insurance tax distribution fund.	\$2,150,000
10. Increased the veterinarian loan program to provide \$485,000 from the general fund.	\$350,000
11. Increased funding for the medical personnel loan repayment program to provide \$576,788 from the general fund.	\$231,788
12. Increased funding for continued implementation of the statewide integrated stroke system of care to provide a total of \$856,324 from the general fund.	\$383,000
13. Increased funding for the comprehensive state trauma system to provide a total of \$432,000 from the general fund.	\$332,000

2015-17 Biennium (Original Amounts)

1. Increased funding for the universal vaccine program by \$576,853 to provide a total of \$3,076,853 from the general fund. (This funding was reduced as part of the general fund budget reductions approved in August 2016.)	\$576,853
2. Added funding to contract with the University of North Dakota School of Medicine and Health Sciences to provide a total of \$480,000 from the general fund to perform autopsies in the eastern part of the state, the same as the 2013-15 biennium appropriation. In addition, \$160,000 from the general fund was added to the budget of the University of North Dakota School of Medicine and Health Sciences for Department of Pathology services to provide a total of \$640,000 from the general fund, \$160,000 more than the 2013-15 biennium.	480,000
3. Added funding for costs related to the Environmental Protection Agency lawsuit.	\$500,000
4. Added funding for 1 food and lodging inspector FTE position, including salaries and wages and operating expenses.	\$149,975
5. Added funding for 10 FTE positions in the Environmental Health section, including air quality (3 FTE positions), municipal facilities (2 FTE positions), waste management (2 FTE positions), and water quality (3 FTE positions) to meet increased demands in oil-impacted areas, including salaries and wages (\$1,388,986) and operating expenses (\$315,518).	\$1,204,494
6. Increased funding for the medical loan repayment program to provide a total of \$698,800 from the general fund. (This funding was reduced as part of the general fund budget reductions approved in August 2016.)	\$122,012
7. Increased funding for grants to local public health units to provide a total of \$4.25 million from the general fund. In addition, House Bill No. 1176 provides \$2 million from the oil and gas impact grant fund for grants to local district health units that are located in oil-producing counties to address the effects of oil and gas-related development activities.	\$250,000
8. Increased funding for rural emergency medical services (EMS) grants to provide a total of \$8.44 million, of which \$1.25 million is from the insurance tax distribution fund and \$7.19 million is from the general fund. Funding is provided for training grants (\$940,000) and rural EMS grants (\$7.5 million). In addition, a section is added to provide that of the \$7.5 million provided for rural EMS grants, at least 85 percent be distributed to EMS providers that do not receive oil impact grant funding. (This funding was reduced as part of the general fund budget reductions approved in August 2016.)	\$1,100,000
9. Increased funding for domestic violence and rape crisis program grants to provide a total of \$2.25 million, of which \$1.91 million is from the general fund and \$340,000 is from special funds. (This funding was reduced as part of the general fund budget reductions approved in August 2016.)	\$200,000

2017-19 Biennium (Executive Budget Recommendation)

1. Adjusts the funding source of grants to local public health units to provide a total of \$4.25 million, the same as last biennium, of which \$1 million is from the tobacco prevention and control trust fund.	(\$1,000,000)
2. Changes the funding source for the physician loan repayment program to provide \$480,000 from the tobacco prevention and control trust fund.	(\$480,000)
3. Changes the funding source for the behavioral health loan repayment program to provide \$243,640 from the tobacco prevention and control trust fund.	(\$243,640)
4. Base budget adjustment to operating expenses to discontinue the universal vaccine program.	(\$1,276,853)
5. Changes the funding source for cancer related programs to provide funding from the tobacco prevention and control trust fund.	(\$744,804)
6. Changes the funding source for federal Environmental Protection Agency litigation to provide funding from the strategic investment and improvements fund.	(\$500,000)
7. Changes the funding source for stroke and cardiac care programs to provide funding from the tobacco prevention and control trust fund.	(\$756,418)
8. Reduces funding for rural emergency medical services operations grants to provide a total of \$6,875,000, of which \$5,625,000 is from the general fund and \$1,250,000 is from the insurance tax distribution fund.	(\$441,550)
9. Reduces funding for rural emergency medical services training grants to provide a total of \$846,000 from the general fund.	(\$94,000)
10. Adds 17 FTE positions and related funding for a Medical Marijuana Division, including operating expenses and equipment.	\$2,057,644