

**Forest Service
Budget No. 244
Senate Bill No. 2003**

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriation	27.00	\$4,426,427	\$10,650,748	\$15,077,175
2015-17 legislative appropriation	<u>28.96</u>	<u>4,679,830</u>	<u>1,650,000</u>	<u>6,329,830</u>
2017-19 appropriation increase (decrease) to 2015-17 appropriation	(1.96)	(\$253,403)	\$9,000,748	\$8,747,345

NOTE: The 2017-19 biennium legislative appropriations include authorization of all FTE positions for institutions and entities under the control of the State Board of Higher Education, including positions supported by special funds. Previously, only FTE positions supported by the general fund were authorized. The 2017-19 biennium legislative appropriations also include appropriation authority for all special funds received by the institutions and entities under the control of the State Board of Higher Education. Previously, special funds appropriations were provided only for certain items, such as capital projects.

Item Description

FTE changes - The 2017-19 biennium appropriation includes funding for 27 FTE positions, a decrease of 1.96 FTE positions from the 2015-17 biennium authorized level of 28.96 FTE positions.

Status/Result

The Forest Service removed a stewardship manager position through a staff voluntary separation incentive program and did not fill a vacant community forestry specialist position.