

**Dakota College at Bottineau  
Budget No. 243  
Senate Bill No. 2003**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2017-19 legislative appropriation	84.30	\$7,682,539 <sup>1</sup>	\$9,629,173	\$17,311,712
2015-17 legislative appropriation	<u>46.96</u>	<u>9,220,251</u>	<u>10,648,194</u>	<u>19,868,445</u>
2017-19 appropriation increase (decrease) to 2015-17 appropriation	37.34	(\$1,537,712)	(\$1,019,021)	(\$2,556,733)

<sup>1</sup>This amount includes \$29,594 of one-time operations funding. Excluding this amount, the institution's ongoing general fund appropriation is \$7,652,945.

**NOTE:** The 2017-19 biennium legislative appropriations include authorization of all FTE positions for institutions and entities under the control of the State Board of Higher Education, including positions supported by special funds. Previously, only FTE positions supported by the general fund were authorized. The 2017-19 biennium legislative appropriations also include appropriation authority for all special funds received by the institutions and entities under the control of the State Board of Higher Education. Previously, special funds appropriations were provided only for certain items, such as capital projects.

**Item Description**

**Enrollment** - At the end of the 2017 regular legislative session, the Dakota College at Bottineau FTE student enrollment projection for the 2017-19 biennium was 510 for the fall 2017 semester and 530 for the fall 2018 semester.

**Tuition collections** - At the end of the 2017 regular legislative session, tuition revenue for Dakota College at Bottineau for the 2017-18 fiscal year was estimated to be \$1.77 million.

**Higher education challenge matching grant program** - In Section 1 of 2017 Senate Bill No. 2003, the Legislative Assembly appropriated \$2 million from the general fund to the University System office for the higher education challenge matching grant program.

**Status/Result**

The actual fall 2017 semester FTE enrollment was 527, 17 more than projected and 37 more than the fall 2016 semester.

The current estimate for tuition collections for the 2017-18 fiscal year is \$2.13 million, approximately \$360,000 more than projected.

Through April 2018, the Dakota College at Bottineau Foundation has not received any grant funding through the program.