

**Bismarck State College
Budget No. 227
Senate Bill No. 2003**

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriation	358.35	\$30,724,971 ¹	\$72,991,998	\$103,716,969
2015-17 legislative appropriation	<u>133.53</u>	<u>35,968,840</u>	<u>600,000</u>	<u>36,568,840</u>
2017-19 appropriation increase (decrease) to 2015-17 appropriation	224.82	(\$5,243,869)	\$72,391,998	\$67,148,129

¹This amount includes \$124,374 of one-time operations funding. Excluding this amount, the institution's ongoing general fund appropriation is \$30,600,597.

NOTE: The 2017-19 biennium legislative appropriations include authorization of all FTE positions for institutions and entities under the control of the State Board of Higher Education, including positions supported by special funds. Previously, only FTE positions supported by the general fund were authorized. The 2017-19 biennium legislative appropriations also include appropriation authority for all special funds received by the institutions and entities under the control of the State Board of Higher Education. Previously, special funds appropriations were provided only for certain items, such as capital projects.

Item Description

Enrollment - At the end of the 2017 regular legislative session, the Bismarck State College FTE student enrollment projection for the 2017-19 biennium was 2,860 for the fall 2017 semester and 2,900 for the fall 2018 semester.

Tuition collections - At the end of the 2017 regular legislative session, tuition revenue for Bismarck State College for the 2017-18 fiscal year was estimated to be \$13.9 million.

Higher education challenge matching grant program - In Section 1 of 2017 Senate Bill No. 2003, the Legislative Assembly appropriated \$2 million from the general fund to the University System office for the higher education challenge matching grant program.

Transfer of Dakota Institute inventory - Section 32 of Senate Bill No. 2003 requires the Parks and Recreation Department to transfer the inventory of the Dakota Institute to Bismarck State College.

Status/Result

The actual fall 2017 semester FTE enrollment was 2,646, 214 less than projected and 214 less than the fall 2016 semester.

The current estimate for tuition collections for the 2017-18 fiscal year is \$13.2 million, approximately \$700,000 less than projected.

Through April 2018 the Bismarck State College Foundation has received \$65,741 in grant funding through the program.

The Governor vetoed a provision in this section that authorized Bismarck State College to transfer any inventory to its original author or producer. Bismarck State College is in the process of transferring the documents from Oklahoma.