

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2224 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Office of Management and Budget			
Community service supervision grants		\$350,000	\$350,000
Total all funds	\$0	\$350,000	\$350,000
Less estimated income	0	0	0
General fund	\$0	\$350,000	\$350,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$350,000	\$350,000
Less estimated income	0	0	0
General fund	\$0	\$350,000	\$350,000
FTE	0.00	0.00	0.00

Senate Bill No. 2224 - Office of Management and Budget - Senate Action

This bill provides an appropriation of \$500,000 from the general fund to the Office of Management and Budget to provide community service supervision grants. The bill also provides legislative intent to identify the funding as ongoing funding to be included as a separate line item in the Office of Management and Budget's base budget for the 2019-21 biennium.

Senate Bill No. 2224 - Office of Management and Budget - House Action

	Base Budget	Senate Version	House Changes	House Version
Community service supervision grants		\$500,000	(\$200,000)	\$300,000
Total all funds	\$0	\$500,000	(\$200,000)	\$300,000
Less estimated income	0	0	0	0
General fund	\$0	\$500,000	(\$200,000)	\$300,000
FTE	0.00	0.00	0.00	0.00

Department 110 - Office of Management and Budget - Detail of House Changes

	Reduces Funding for Community Service Supervision Grants¹	Total House Changes
Community service supervision grants	(200,000)	(200,000)
Total all funds	(\$200,000)	(\$200,000)
Less estimated income	0	0
General fund	(\$200,000)	(\$200,000)
FTE	0.00	0.00

¹ Funding is reduced by \$200,000 from the general fund for community service supervision grants, to provide a total of \$300,000 from the general fund.

Senate Bill No. 2224 - Office of Management and Budget - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Community service supervision grants		\$500,000	(\$150,000)	\$350,000	\$300,000	\$50,000
Total all funds	\$0	\$500,000	(\$150,000)	\$350,000	\$300,000	\$50,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$500,000	(\$150,000)	\$350,000	\$300,000	\$50,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 110 - Office of Management and Budget - Detail of Conference Committee Changes

	Reduces Funding for Community Service Supervision Grants¹	Total Conference Committee Changes
Community service supervision grants	(150,000)	(150,000)
Total all funds	(\$150,000)	(\$150,000)
Less estimated income	0	0
General fund	(\$150,000)	(\$150,000)
FTE	0.00	0.00

¹ Funding is reduced by \$150,000 from the general fund for community service supervision grants, to provide a total of \$350,000 from the general fund. The Senate provided \$500,000, and the House provided \$300,000.