

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2022 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Commission on Legal Counsel for Indigent			
Comm. on Legal Counsel for Indigents	\$18,889,823	\$19,903,623	\$1,013,800
Total all funds	\$18,889,823	\$19,903,623	\$1,013,800
Less estimated income	1,906,914	1,919,747	12,833
General fund	\$16,982,909	\$17,983,876	\$1,000,967
FTE	40.00	40.00	0.00
Bill Total			
Total all funds	\$18,889,823	\$19,903,623	\$1,013,800
Less estimated income	1,906,914	1,919,747	12,833
General fund	\$16,982,909	\$17,983,876	\$1,000,967
FTE	40.00	40.00	0.00

Senate Bill No. 2022 - Commission on Legal Counsel for Indigents - Senate Action

	Base Budget	Senate Changes	Senate Version
Comm. on Legal Counsel for Indigents	\$18,889,823	\$1,022,783	\$19,912,606
Total all funds	\$18,889,823	\$1,022,783	\$19,912,606
Less estimated income	1,906,914	13,051	1,919,965
General fund	\$16,982,909	\$1,009,732	\$17,992,641
FTE	40.00	0.00	40.00

Department 188 - Commission on Legal Counsel for Indigents - Detail of Senate Changes

	Adds Funding for Base Payroll Changes¹	Adds Funding for Health Insurance Increases²	Increases Funding for Operating Expenses³	Increases Funding for Professional Fees⁴	Total Senate Changes
Comm. on Legal Counsel for Indigents	267,882	123,982	130,919	500,000	1,022,783
Total all funds	\$267,882	\$123,982	\$130,919	\$500,000	\$1,022,783
Less estimated income	10,049	3,002	0	0	13,051
General fund	\$257,833	\$120,980	\$130,919	\$500,000	\$1,009,732
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding is added for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

² Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

³ Funding is added for operating expenses.

⁴ Funding is added for professional fees due to increased caseloads.

Senate Bill No. 2022 - Commission on Legal Counsel for Indigents - House Action

	Base Budget	Senate Version	House Changes	House Version
Comm. on Legal Counsel for Indigents	\$18,889,823	\$19,912,606	(\$8,983)	\$19,903,623
Total all funds	\$18,889,823	\$19,912,606	(\$8,983)	\$19,903,623
Less estimated income	1,906,914	1,919,965	(218)	1,919,747
General fund	\$16,982,909	\$17,992,641	(\$8,765)	\$17,983,876
FTE	40.00	40.00	0.00	40.00

Department 188 - Commission on Legal Counsel for Indigents - Detail of House Changes

	Adjusts Funding for Health Insurance Increases¹	Total House Changes
Comm. on Legal Counsel for Indigents	(8,983)	(8,983)
Total all funds	(\$8,983)	(\$8,983)
Less estimated income	(218)	(218)
General fund	(\$8,765)	(\$8,765)
FTE	0.00	0.00

¹ Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

This amendment also adds a new section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.

Senate Bill No. 2022 - Commission on Legal Counsel for Indigents - Senate Action

The Senate concurred with the House amendments.