

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2021 - Funding Summary**

	<b>Base Budget</b>	<b>Final Legislative Action</b>	<b>Comparison to Base Budget</b>
<b>Secretary of State</b>			
Operating expenses		\$194,000	\$194,000
Total all funds	\$0	\$194,000	\$194,000
Less estimated income	0	194,000	194,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
<b>Information Technology</b>			
<b>Department</b>			
Salaries and wages	\$58,113,215	\$59,359,772	\$1,246,557
Operating expenses	70,927,060	69,927,998	(999,062)
Capital assets	8,850,000	8,295,000	(555,000)
Center for Distance Education	9,091,690	9,079,116	(12,574)
Statewide longitudinal data system	5,500,661	4,310,561	(1,190,100)
Educational Technology Council	1,655,947	1,121,472	(534,475)
EduTech	9,052,048	9,752,767	700,719
K-12 wide area network	4,880,862	4,534,278	(346,584)
Geographic information system	1,192,978	1,147,716	(45,262)
Health information technology office	5,354,633	48,870,642	43,516,009
Statewide Interoperability Radio Network		13,700,000	13,700,000
Total all funds	\$174,619,094	\$230,099,322	\$55,480,228
Less estimated income	151,213,039	209,566,988	58,353,949
General fund	\$23,406,055	\$20,532,334	(\$2,873,721)
FTE	350.30	344.30	(6.00)
<b>Workforce Safety and Insurance</b>			
Workforce safety and insurance operation		\$75,000	\$75,000
Total all funds	\$0	\$75,000	\$75,000
Less estimated income	0	75,000	75,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
<b>Highway Patrol</b>			
Field operations		\$44,000	\$44,000
Total all funds	\$0	\$44,000	\$44,000
Less estimated income	0	44,000	44,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
<b>Game and Fish Department</b>			
Operating expenses		\$75,000	\$75,000
Total all funds	\$0	\$75,000	\$75,000
Less estimated income	0	75,000	75,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Parks and Recreation Department			
Administration		\$88,000	\$88,000
Total all funds	\$0	\$88,000	\$88,000
Less estimated income	0	88,000	88,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Department of Transportation			
Operating expenses		\$306,000	\$306,000
Total all funds	\$0	\$306,000	\$306,000
Less estimated income	0	306,000	306,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$174,619,094	\$230,881,322	\$56,262,228
Less estimated income	151,213,039	210,348,988	59,135,949
General fund	\$23,406,055	\$20,532,334	(\$2,873,721)
FTE	350.30	344.30	(6.00)

**Senate Bill No. 2021 - Secretary of State - House Action**

	Base Budget	Senate Version	House Changes	House Version
Operating expenses			\$194,000	\$194,000
Total all funds	\$0	\$0	\$194,000	\$194,000
Less estimated income	0	0	194,000	194,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 108 - Secretary of State - Detail of House Changes**

	Adds Funding for Electronic Payment Processing System Loan <sup>1</sup>	Adds Funding for Electronic Payment Processing System Loan Repayment <sup>2</sup>	Total House Changes
Operating expenses	93,000	101,000	194,000
Total all funds	\$93,000	\$101,000	\$194,000
Less estimated income	93,000	101,000	194,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is added for a loan from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

<sup>2</sup> Funding is added to repay a loan, including interest accrued, from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

**Senate Bill No. 2021 - Secretary of State - Conference Committee Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Operating expenses			\$194,000	\$194,000	\$194,000	
Total all funds	\$0	\$0	\$194,000	\$194,000	\$194,000	\$0
Less estimated income	0	0	194,000	194,000	194,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 108 - Secretary of State - Detail of Conference Committee Changes**

	<b>Adds Funding for Electronic Payment Processing System Loan<sup>1</sup></b>	<b>Adds Funding for Electronic Payment Processing System Loan Repayment<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Operating expenses	93,000	101,000	194,000
Total all funds	\$93,000	\$101,000	\$194,000
Less estimated income	93,000	101,000	194,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is added for a loan from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

<sup>2</sup> Funding is added to repay a loan, including interest accrued, from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

**Senate Bill No. 2021 - Information Technology Department - Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$58,113,215	\$1,361,193	\$59,474,408
Operating expenses	70,927,060	(1,374,062)	69,552,998
Capital assets	8,850,000	(555,000)	8,295,000
Center for Distance Education	9,091,690	(6,146)	9,085,544
Statewide longitudinal data system	5,500,661	(1,188,648)	4,312,013
Educational Technology Council	1,655,947	(534,060)	1,121,887
EduTech	9,052,048	707,355	9,759,403
K-12 wide area network	4,880,862	(345,755)	4,535,107
Geographic information system	1,192,978	(45,055)	1,147,923
Health information technology office	5,354,633	43,516,838	48,871,471
Total all funds	\$174,619,094	\$41,536,660	\$216,155,754
Less estimated income	151,213,039	44,396,804	195,609,843
General fund	\$23,406,055	(\$2,860,144)	\$20,545,911
FTE	350.30	(6.00)	344.30

**Department 112 - Information Technology Department - Detail of Senate Changes**

	<b>Adjusts Funding for Base Payroll Changes<sup>1</sup></b>	<b>Adds Funding for Health Insurance Increases<sup>2</sup></b>	<b>Removes 6 FTE Positions<sup>3</sup></b>	<b>Adjusts Funding for Health Information Technology Director Position<sup>4</sup></b>	<b>Adjusts Base Level Funding<sup>5</sup></b>	<b>Reduces Funding for Educational Technology Council<sup>6</sup></b>
Salaries and wages	1,335,786	781,326	(755,919)			
Operating expenses					(1,374,062)	
Capital assets					(555,000)	
Center for Distance Education	(443,327)	88,722			48,459	
Statewide longitudinal data system	20,018	20,034			(1,228,700)	
Educational Technology Council	5,216	5,724				(545,000)
EduTech	75,679	91,584	(300,000)		840,092	
K-12 wide area network	10,556	11,448			(367,759)	
Geographic information system	3,358	2,862			(51,275)	
Health information technology office	(34,676)	11,448			(15,067)	
<b>Total all funds</b>	<b>\$972,610</b>	<b>\$1,013,148</b>	<b>(\$1,055,919)</b>	<b>\$0</b>	<b>(\$2,703,312)</b>	<b>(\$545,000)</b>
Less estimated income	1,321,892	825,752	(755,919)	361,389	(911,443)	0
General fund	(\$349,282)	\$187,396	(\$300,000)	(\$361,389)	(\$1,791,869)	(\$545,000)
<b>FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

  

	<b>Restores Funding for Center for Distance Education<sup>7</sup></b>	<b>Adds One-Time Funding for Health Information Network Expansion<sup>8</sup></b>	<b>Total Senate Changes</b>
Salaries and wages			1,361,193
Operating expenses			(1,374,062)
Capital assets			(555,000)
Center for Distance Education	300,000		(6,146)
Statewide longitudinal data system			(1,188,648)
Educational Technology Council			(534,060)
EduTech			707,355
K-12 wide area network			(345,755)
Geographic information system			(45,055)
Health information technology office		43,555,133	43,516,838
<b>Total all funds</b>	<b>\$300,000</b>	<b>\$43,555,133</b>	<b>\$41,536,660</b>
Less estimated income	0	43,555,133	44,396,804
General fund	\$300,000	\$0	(\$2,860,144)
<b>FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.00)</b>

<sup>1</sup> Funding is adjusted for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes.

<sup>2</sup> Funding is added for increases in health insurance premiums from \$1,130 to \$1,249 per month.

<sup>3</sup> Funding for the EduTech Director FTE position is removed, resulting in a general fund reduction of \$300,000. Additional funding is reduced for 5 FTE undesignated positions, resulting in a special fund reduction of \$755,919.

<sup>4</sup> Funding is adjusted for the Health Information Technology director position to change the funding source from the general fund to the electronic health information exchange fund.

<sup>5</sup> Base level funding is adjusted as follows:

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Reduces funding for operating expenses, primarily related to contractor costs	(\$1,275,949)	(\$990,543)	(\$2,266,492)
Reduces funding for capital assets	(25,575)	(520,000)	(545,575)
Reduces funding for K-12 wide area network information technology contract costs	(490,345)	0	(490,345)
Adds funding for PowerSchool	0	599,100	599,100
<b>Total</b>	<u>(\$1,791,869)</u>	<u>(\$911,443)</u>	<u>(\$2,703,312)</u>

<sup>6</sup> Funding is reduced for Educational Technology Council grants to provide a total appropriation of \$1,121,887.

<sup>7</sup> Funding is restored for the Center for Distance Education to provide a general fund appropriation of \$6,035,544 and a total appropriation of \$9,085,544.

<sup>8</sup> One-time funding from the electronic health information exchange fund is added for a health information network expansion project. Of the \$43,555,133 appropriated for the project, \$40,800,000 is federal funds provided by the Department of Human Services. The estimated project completion date is September 2021.

### Senate Bill No. 2021 - Information Technology Department - House Action

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$58,113,215	\$59,474,408	(\$114,636)	\$59,359,772
Operating expenses	70,927,060	69,552,998	375,000	69,927,998
Capital assets	8,850,000	8,295,000		8,295,000
Center for Distance Education	9,091,690	9,085,544	(6,428)	9,079,116
Statewide longitudinal data system	5,500,661	4,312,013	(1,452)	4,310,561
Educational Technology Council	1,655,947	1,121,887	(415)	1,121,472
EduTech	9,052,048	9,759,403	(6,636)	9,752,767
K-12 wide area network	4,880,862	4,535,107	(829)	4,534,278
Geographic information system	1,192,978	1,147,923	(207)	1,147,716
Health information technology office	5,354,633	48,871,471	(829)	48,870,642
Statewide Interoperability Radio Network			13,700,000	13,700,000
<b>Total all funds</b>	<u>\$174,619,094</u>	<u>\$216,155,754</u>	<u>\$13,943,568</u>	<u>\$230,099,322</u>
Less estimated income	<u>151,213,039</u>	<u>195,609,843</u>	<u>13,957,145</u>	<u>209,566,988</u>
<b>General fund</b>	<u>\$23,406,055</u>	<u>\$20,545,911</u>	<u>(\$13,577)</u>	<u>\$20,532,334</u>
FTE	350.30	344.30	0.00	344.30

### Department 112 - Information Technology Department - Detail of House Changes

	<b>Adjusts Funding for Health Insurance Increases<sup>1</sup></b>	<b>Reduces Funding for Salaries<sup>2</sup></b>	<b>Adds One-Time Funding for Electronic Payment Processing System<sup>3</sup></b>	<b>Adds Funding for Statewide Interoperability Radio Network<sup>4</sup></b>	<b>Total House Changes</b>
Salaries and wages	(55,572)	(59,064)			(114,636)
Operating expenses			375,000		375,000
Capital assets					
Center for Distance Education	(6,428)				(6,428)
Statewide longitudinal data system	(1,452)				(1,452)
Educational Technology Council	(415)				(415)
EduTech	(6,636)				(6,636)
K-12 wide area network	(829)				(829)
Geographic information system	(207)				(207)

Health information technology office	(829)				(829)
Statewide Interoperability Radio Network				13,700,000	13,700,000
Total all funds	(\$72,368)	(\$59,064)	\$375,000	\$13,700,000	\$13,943,568
Less estimated income	(58,791)	(59,064)	375,000	13,700,000	13,957,145
General fund	(\$13,577)	\$0	\$0	\$0	(\$13,577)
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

<sup>2</sup> Funding is further reduced for salaries related to 5 FTE positions removed by the Senate.

<sup>3</sup> One-time funding of \$375,000 is added for developing an electronic payment processing system related to credit card fees for the following state agencies:

- Department of Transportation - \$147,000
- Secretary of State's office - \$93,000
- Parks and Recreation Department - \$42,000
- Game and Fish Department - \$36,000
- Workforce Safety and Insurance - \$36,000
- Highway Patrol - \$21,000

<sup>4</sup> Funding of \$13.7 million of special funds is added for the statewide interoperability radio network (SIRN). This is the estimated amount to be collected by political subdivisions during the 2017-19 biennium due to increased fees on assessed communications services pursuant to House Bill No. 1178. Amounts received by political subdivisions will be remitted to the State Treasurer to be deposited in the SIRN fund to be used by the Information Technology Department for costs of developing the network.

This amendment also:

- Adds a section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.
- Amends North Dakota Century Code Chapter 15-19 to require the Director of the Centers for Distance Education (CDE) to provide all public schools and districts a list of courses offered by CDE, to provide new online elective courses, and to establish a clearinghouse for online courses offered by CDE.
- Amends Section 37-17.3-02.2(1) to expand membership of the statewide interoperable executive committee to include the North Dakota Indian Affairs Commission executive director and, as appointed by Legislative Management, one member of the House and one member of the Senate.
- Amends Section 54-59-31 to allow certain health care providers participating in the health information exchange to use an electronic health records system that is not certified by the office of the National Coordinator for Health Information Technology if that type of provider is not required to be certified.
- Amends Subsection 1 of Section 54-59-34 to require the Statewide Longitudinal Data System Committee to provide annual reports to education and workforce development programs.
- Adds a section authorizing the Department of Transportation, Parks and Recreation Department, Game and Fish Department, Workforce Safety and Insurance, the Secretary of State's office, and Highway Patrol to obtain loans from the Bank of North Dakota for an electronic payment processing system.
- Adds a section providing an appropriation to each agency receiving loans from the Bank of North Dakota for an electronic payment processing system, to provide for repayment of the loans.
- Adds a section providing legislative intent regarding the Governor achieving efficiencies and budgetary savings within the Information Technology Department and other agencies.

**Senate Bill No. 2021 - Information Technology Department - Conference Committee Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Salaries and wages	\$58,113,215	\$59,474,408	(\$114,636)	\$59,359,772	\$59,359,772	
Operating expenses	70,927,060	69,552,998	375,000	69,927,998	69,927,998	
Capital assets	8,850,000	8,295,000		8,295,000	8,295,000	
Center for Distance Education	9,091,690	9,085,544	(6,428)	9,079,116	9,079,116	
Statewide longitudinal data system	5,500,661	4,312,013	(1,452)	4,310,561	4,310,561	
Educational Technology Council	1,655,947	1,121,887	(415)	1,121,472	1,121,472	
EduTech	9,052,048	9,759,403	(6,636)	9,752,767	9,752,767	
K-12 wide area network	4,880,862	4,535,107	(829)	4,534,278	4,534,278	
Geographic information system	1,192,978	1,147,923	(207)	1,147,716	1,147,716	
Health information technology office	5,354,633	48,871,471	(829)	48,870,642	48,870,642	
Statewide Interoperability Radio Network			13,700,000	13,700,000	13,700,000	
<b>Total all funds</b>	<b>\$174,619,094</b>	<b>\$216,155,754</b>	<b>\$13,943,568</b>	<b>\$230,099,322</b>	<b>\$230,099,322</b>	<b>\$0</b>
Less estimated income	151,213,039	195,609,843	13,957,145	209,566,988	209,566,988	0
General fund	\$23,406,055	\$20,545,911	(\$13,577)	\$20,532,334	\$20,532,334	\$0
FTE	350.30	344.30	0.00	344.30	344.30	0.00

**Department 112 - Information Technology Department - Detail of Conference Committee Changes**

	<b>Adjusts Funding for Health Insurance Increases<sup>1</sup></b>	<b>Reduces Funding for Salaries<sup>2</sup></b>	<b>Adds One-Time Funding for Electronic Payment Processing System<sup>3</sup></b>	<b>Adds Funding for Statewide Interoperability Radio Network<sup>4</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	(55,572)	(59,064)			(114,636)
Operating expenses			375,000		375,000
Capital assets					
Center for Distance Education	(6,428)				(6,428)
Statewide longitudinal data system	(1,452)				(1,452)
Educational Technology Council	(415)				(415)
EduTech	(6,636)				(6,636)
K-12 wide area network	(829)				(829)
Geographic information system	(207)				(207)
Health information technology office	(829)				(829)
Statewide Interoperability Radio Network				13,700,000	13,700,000
<b>Total all funds</b>	<b>(\$72,368)</b>	<b>(\$59,064)</b>	<b>\$375,000</b>	<b>\$13,700,000</b>	<b>\$13,943,568</b>
Less estimated income	(58,791)	(59,064)	375,000	13,700,000	13,957,145
General fund	(\$13,577)	\$0	\$0	\$0	(\$13,577)
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

<sup>2</sup> Funding is further reduced for salaries related to 5 FTE positions removed by the Senate.

<sup>3</sup> One-time funding of \$375,000 is added for developing an electronic payment processing system related to credit card fees for the following state agencies:

- Department of Transportation - \$147,000
- Secretary of State's office - \$93,000
- Parks and Recreation Department - \$42,000

- Game and Fish Department - \$36,000
- Workforce Safety and Insurance - \$36,000
- Highway Patrol - \$21,000

<sup>4</sup> Funding of \$13.7 million of special funds is added for SIRN, the same as the House. This is the estimated amount to be collected by political subdivisions during the 2017-19 biennium due to increased fees on assessed communications services pursuant to House Bill No. 1178. Amounts received by political subdivisions will be remitted to the State Treasurer to be deposited in the SIRN fund to be used by the Information Technology Department for costs of developing the network.

This amendment also:

- Adds a section to identify the amount of funding included in the bill for the increase in employee health insurance premiums.
- Amends Chapter 15-19 to require the Director of CDE to provide all public schools and districts a list of courses offered by CDE and to establish a clearinghouse for online courses offered by CDE, the same as the House.
- Amends Section 37-17.3-02.2(1) to expand membership of the statewide interoperable executive committee to include the North Dakota Indian Affairs Commission executive director and, as appointed by Legislative Management, one member of the House and one member of the Senate, the same as the House.
- Amends Section 54-59-31 to allow certain health care providers participating in the health information exchange to use an electronic health records system that is not certified by the office of the National Coordinator for Health Information Technology if that type of provider is not required to be certified, the same as the House.
- Amends Subsection 1 of Section 54-59-34 to require the Statewide Longitudinal Data System Committee to provide annual reports to education and workforce development programs, the same as the House.
- Adds a section authorizing the Department of Transportation, Parks and Recreation Department, Game and Fish Department, Workforce Safety and Insurance, the Secretary of State's office, and Highway Patrol to obtain loans from the Bank of North Dakota for an electronic payment processing system, the same as the House.
- Adds a section providing an appropriation to each agency receiving loans from the Bank of North Dakota for an electronic payment processing system, to provide for repayment of the loans, the same as the House.
- Adds a section providing legislative intent regarding the Governor achieving efficiencies and budgetary savings within the Information Technology Department and other agencies, the same as the House.

**Senate Bill No. 2021 - Workforce Safety and Insurance - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Workforce safety and insurance operation			\$75,000	\$75,000
Total all funds	\$0	\$0	\$75,000	\$75,000
Less estimated income	0	0	75,000	75,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 485 - Workforce Safety and Insurance - Detail of House Changes**

	<b>Adds Funding for Electronic Payment Processing System Loan<sup>1</sup></b>	<b>Adds Funding for Electronic Payment Processing System Loan Repayment<sup>2</sup></b>	<b>Total House Changes</b>
Workforce safety and insurance operation	36,000	39,000	75,000
Total all funds	\$36,000	\$39,000	\$75,000
Less estimated income	36,000	39,000	75,000
General fund	\$0	\$0	\$0



FTE	0.00	0.00	0.00
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<sup>1</sup> Funding is added for a loan from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

<sup>2</sup> Funding is added to repay a loan, including interest accrued, from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

**Senate Bill No. 2021 - Workforce Safety and Insurance - Conference Committee Action**

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Workforce safety and insurance operation			\$75,000	\$75,000	\$75,000	
Total all funds	\$0	\$0	\$75,000	\$75,000	\$75,000	\$0
Less estimated income	0	0	75,000	75,000	75,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 485 - Workforce Safety and Insurance - Detail of Conference Committee Changes**

	Adds Funding for Electronic Payment Processing System Loan <sup>1</sup>	Adds Funding for Electronic Payment Processing System Loan Repayment <sup>2</sup>	Total Conference Committee Changes
Workforce safety and insurance operation	36,000	39,000	75,000
Total all funds	\$36,000	\$39,000	\$75,000
Less estimated income	36,000	39,000	75,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is added for a loan from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

<sup>2</sup> Funding is added to repay a loan, including interest accrued, from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

**Senate Bill No. 2021 - Highway Patrol - House Action**

	Base Budget	Senate Version	House Changes	House Version
Field operations			\$44,000	\$44,000
Total all funds	\$0	\$0	\$44,000	\$44,000
Less estimated income	0	0	44,000	44,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 504 - Highway Patrol - Detail of House Changes**

	<b>Adds Funding for Electronic Payment Processing System Loan<sup>1</sup></b>	<b>Adds Funding for Electronic Payment Processing System Loan Repayment<sup>2</sup></b>	<b>Total House Changes</b>
Field operations	21,000	23,000	44,000
Total all funds	\$21,000	\$23,000	\$44,000
Less estimated income	21,000	23,000	44,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is added for a loan from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

<sup>2</sup> Funding is added to repay a loan, including interest accrued, from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

**Senate Bill No. 2021 - Highway Patrol - Conference Committee Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Field operations			\$44,000	\$44,000	\$44,000	
Total all funds	\$0	\$0	\$44,000	\$44,000	\$44,000	\$0
Less estimated income	0	0	44,000	44,000	44,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 504 - Highway Patrol - Detail of Conference Committee Changes**

	<b>Adds Funding for Electronic Payment Processing System Loan<sup>1</sup></b>	<b>Adds Funding for Electronic Payment Processing System Loan Repayment<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Field operations	21,000	23,000	44,000
Total all funds	\$21,000	\$23,000	\$44,000
Less estimated income	21,000	23,000	44,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is added for a loan from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

<sup>2</sup> Funding is added to repay a loan, including interest accrued, from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

**Senate Bill No. 2021 - Game and Fish Department - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Operating expenses			\$75,000	\$75,000
Total all funds	\$0	\$0	\$75,000	\$75,000
Less estimated income	0	0	75,000	75,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 720 - Game and Fish Department - Detail of House Changes**

	<b>Adds Funding for Electronic Payment Processing System Loan<sup>1</sup></b>	<b>Adds Funding for Electronic Payment Processing System Loan Repayment<sup>2</sup></b>	<b>Total House Changes</b>
Operating expenses	36,000	39,000	75,000
Total all funds	\$36,000	\$39,000	\$75,000
Less estimated income	36,000	39,000	75,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is added for a loan from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

<sup>2</sup> Funding is added to repay a loan, including interest accrued, from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

**Senate Bill No. 2021 - Game and Fish Department - Conference Committee Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Operating expenses			\$75,000	\$75,000	\$75,000	
Total all funds	\$0	\$0	\$75,000	\$75,000	\$75,000	\$0
Less estimated income	0	0	75,000	75,000	75,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 720 - Game and Fish Department - Detail of Conference Committee Changes**

	<b>Adds Funding for Electronic Payment Processing System Loan<sup>1</sup></b>	<b>Adds Funding for Electronic Payment Processing System Loan Repayment<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Operating expenses	36,000	39,000	75,000
Total all funds	\$36,000	\$39,000	\$75,000
Less estimated income	36,000	39,000	75,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is added for a loan from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

<sup>2</sup> Funding is added to repay a loan, including interest accrued, from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

**Senate Bill No. 2021 - Parks and Recreation Department - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Administration			\$88,000	\$88,000
Total all funds	\$0	\$0	\$88,000	\$88,000
Less estimated income	0	0	88,000	88,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 750 - Parks and Recreation Department - Detail of House Changes**

	<b>Adds Funding for Electronic Payment Processing System Loan<sup>1</sup></b>	<b>Adds Funding for Electronic Payment Processing System Loan Repayment<sup>2</sup></b>	<b>Total House Changes</b>
Administration	42,000	46,000	88,000
Total all funds	\$42,000	\$46,000	\$88,000
Less estimated income	42,000	46,000	88,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is added for a loan from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

<sup>2</sup> Funding is added to repay a loan, including interest accrued, from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

**Senate Bill No. 2021 - Parks and Recreation Department - Conference Committee Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Administration			\$88,000	\$88,000	\$88,000	
Total all funds	\$0	\$0	\$88,000	\$88,000	\$88,000	\$0
Less estimated income	0	0	88,000	88,000	88,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 750 - Parks and Recreation Department - Detail of Conference Committee Changes**

	<b>Adds Funding for Electronic Payment Processing System Loan<sup>1</sup></b>	<b>Adds Funding for Electronic Payment Processing System Loan Repayment<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Administration	42,000	46,000	88,000
Total all funds	\$42,000	\$46,000	\$88,000
Less estimated income	42,000	46,000	88,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is added for a loan from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

<sup>2</sup> Funding is added to repay a loan, including interest accrued, from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

**Senate Bill No. 2021 - Department of Transportation - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Operating expenses			\$306,000	\$306,000
Total all funds	\$0	\$0	\$306,000	\$306,000
Less estimated income	0	0	306,000	306,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 801 - Department of Transportation - Detail of House Changes**

	<b>Adds Funding for Electronic Payment Processing System Loan<sup>1</sup></b>	<b>Adds Funding for Electronic Payment Processing System Loan Repayment<sup>2</sup></b>	<b>Total House Changes</b>
Operating expenses	147,000	159,000	306,000
Total all funds	\$147,000	\$159,000	\$306,000
Less estimated income	147,000	159,000	306,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is added for a loan from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

<sup>2</sup> Funding is added to repay a loan, including interest accrued, from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

**Senate Bill No. 2021 - Department of Transportation - Conference Committee Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Operating expenses			\$306,000	\$306,000	\$306,000	
Total all funds	\$0	\$0	\$306,000	\$306,000	\$306,000	\$0
Less estimated income	0	0	306,000	306,000	306,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 801 - Department of Transportation - Detail of Conference Committee Changes**

	<b>Adds Funding for Electronic Payment Processing System Loan<sup>1</sup></b>	<b>Adds Funding for Electronic Payment Processing System Loan Repayment<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Operating expenses	147,000	159,000	306,000
Total all funds	\$147,000	\$159,000	\$306,000
Less estimated income	147,000	159,000	306,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is added for a loan from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.

<sup>2</sup> Funding is added to repay a loan, including interest accrued, from the Bank of North Dakota for the purpose of implementing an electronic payment processing system.