

**Department 201 - Department of Public Instruction
House Bill Nos. 1013 and 1073**

Executive Budget Comparison to Prior Biennium Appropriations

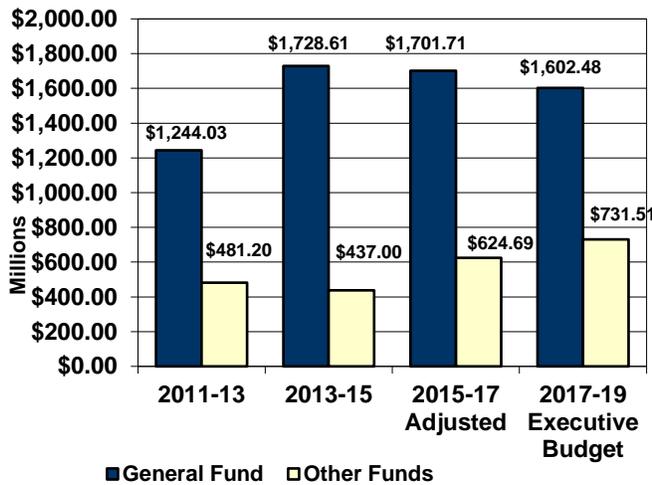
	FTE Positions	General Fund	Other Funds	Total
2017-19 Executive Budget	97.75	\$1,602,482,491	\$731,511,822	\$2,333,994,313
2015-17 Adjusted Legislative Appropriations ¹	99.75	1,701,708,569	624,685,766	2,326,394,335
Increase (Decrease)	(2.00)	(\$99,226,078)	\$106,826,056	\$7,599,978

¹The 2015-17 biennium agency appropriation amounts reflect general fund budget reductions and funding changes made in August 2016, but do not include additional special funds authority of \$500,000 resulting from Emergency Commission action during the 2015-17 biennium.

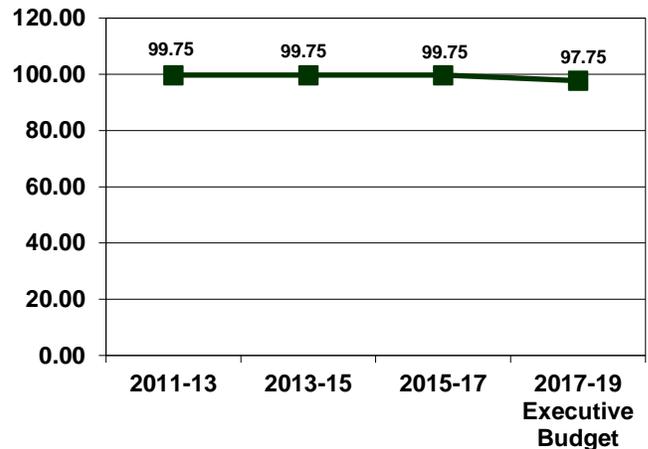
Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2017-19 Executive Budget	\$1,602,482,491	\$0	\$1,602,482,491
2015-17 Adjusted Legislative Appropriations	1,689,008,539	12,700,030	1,701,708,569
Increase (Decrease)	(\$86,526,048)	(\$12,700,030)	(\$99,226,078)

Agency Funding



FTE Positions



Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2017-19 Executive Budget	\$1,602,482,491	\$731,511,822	\$2,333,994,313
2017-19 Base Level	1,689,008,539	624,685,766	2,313,694,305
Increase (Decrease)	(\$86,526,048)	\$106,826,056	\$20,300,008

Executive Budget Highlights

	General Fund	Other Funds	Total
Salaries and wages			
1. Provides funding for state employee salary and benefit increases, of which \$77,343 is for salary increases, and \$283,332 is for health insurance increases	\$111,327	\$249,348	\$360,675
2. Increases base payroll	\$2,064		\$2,064
3. Removes 2 FTE positions from base budget	(\$251,576)	\$1	(\$251,575)
Operating expenses			
4. Increases funding for food service contracts		\$500,000	\$500,000
5. Reduces funding for operating expenses	(\$812,842)		(\$812,842)
Grants			
6. Increases funding for cost-to-continue state school aid	\$20,735,000		\$20,735,000

7. Increases funding to provide a 1 percent increase in the per-student rate during the 2 nd year of the biennium	\$9,745,547		\$9,745,547
8. Increases funding from the state tuition fund for state school aid to provide a total of \$301,264,000	(\$82,130,000)	\$82,130,000	\$0
9. Increases funding from the foundation aid stabilization fund for state school aid to provide a total of \$140 million	(\$23,946,707)	\$23,946,707	\$0
10. Increases funding for special education grants to provide a total of \$19.3 million	\$2,000,000		\$2,000,000
11. Reduces funding for transportation aid grants to provide a total of \$51.3 million	(\$5,700,000)		(\$5,700,000)
12. Reduces funding for various passthrough grants	(\$5,778,861)		(\$5,778,861)

Other

13. Reduces funding for PowerSchool	(\$500,000)		(\$500,000)
-------------------------------------	-------------	--	-------------

NOTE:

- Appropriation correction** - Based on executive budget supporting documents, the funding source allocation included in House Bill No. 1073 should be adjusted to increase funding from the general fund and decrease funding from estimated income by \$441,269.
- State tuition fund** - North Dakota Century Code Section 15.1-28-01 provides distributions received from the common schools trust fund must be paid into the state treasury and, with the net proceeds of fines for the violation of state laws, constitute the state tuition fund. In 2013 the Legislative Assembly appropriated \$140,326,000 from the state tuition fund for state school aid payments during the 2013-15 biennium. In addition, Section 4 of 2013 House Bill No. 1013 provided that any money available in the state tuition fund in excess of the \$140,326,000 is appropriated to the Department of Public Instruction for distribution to school districts. However, the 2013 Legislative Assembly suspended Section 15.1-27-22.1 relating to the payment of excess funds appropriated for state school aid and, in 2015, Section 15.1-27-22.1 was repealed. During the 2013-15 biennium, common schools trust fund distributions deposited into the department's operating fund of \$130,326,000 and transfers from the state tuition fund to the department's operating fund of \$14,282,905 totaled \$144,608,905, \$4,282,905 more than appropriated from the state tuition fund for state school aid during the 2013-15 biennium. The funding in excess of the \$140,326,000 appropriated for state school aid of \$4,282,905 remained in the department's operating account at the end of the 2013-15 biennium instead of the state tuition fund. This funding was not included in the department's appropriation for the 2015-17 biennium nor the 2017-19 biennium executive recommendation.

**Other Bill Sections Recommended to be Added in the Executive Budget
(As Detailed in House Bill No. 1073)**

Tuition apportionment - Section 3 provides that any money available in the state tuition fund in excess of the \$301,264,000 appropriated in Section 1 of the bill is appropriated to the Department of Public Instruction for distribution to school districts.

Foundation aid stabilization fund transfer - Section 4 provides for the transfer, on a quarterly basis, of \$140 million from the foundation aid stabilization fund to the operating fund of the Department of Public Instruction for the purpose of providing integrated formula payments during the 2017-19 biennium.

Payments for 2015-17 biennium educational services - Section 5 provides that the Department of Public Instruction may use money appropriated for integrated formula payments and special education contracts for the 2017-19 biennium to pay claims due during the 2015-17 biennium, but not filed with the department until the 2017-19 biennium.

Gifted and talented program funding and Medicaid matching grants - Section 6 provides that the Department of Public Instruction use \$800,000 of the 2017-19 legislative appropriation for integrated formula payments for reimbursing school districts or special education units for gifted and talented programs. The Department of Public Instruction is to encourage cooperative efforts for gifted and talented programs among school districts and special education units. The section also provides state school aid payments for special education must be reduced by the amount of matching funds required to be paid by school districts or special education units for students participating in the Medicaid program. Special education funds equal to the amount of the matching funds required to be paid by the school district or special education unit must be paid by the Department of Public Instruction to the Department of Human Services on behalf of the school district or unit.

Regional education association grants - Section 7 provides for the distribution of up to \$800,000 from the integrated formula payments line item for regional education association grants to assist with the cost of compensating coordinators during the 2017-19 biennium. The maximum annual grant to a regional education association is the lesser of \$50,000 or 70 percent of the total compensation of the coordinator.

Transportation grants - Section 8 requires the Department of Public Instruction to distribute transportation aid for the 2017-19 biennium based on the state transportation formula as it existed on June 30, 2001, except that the department is to provide reimbursement at the rate of:

- \$1.03 per mile for schoolbuses having a capacity of 10 or more passengers.
- \$0.48 per mile for vehicles having a capacity of nine or fewer passengers.

- \$0.48 per mile round trip for family transportation of a student with a disability whose individualized education program plan requires that the student attend a school outside the student's school district of residence.
- \$0.48 per mile one way for family transportation if the student lives more than 2 miles from the public school the student attends.
- \$0.28 per student for each one-way trip.

Section 8 also provides if any funds appropriated for transportation aid for the 2017-19 biennium remain unspent after all statutory obligations are met, the Department of Public Instruction is to prorate and distribute the remaining amounts according to the percentage of the total transportation formula amount to which each school district is entitled.

Continuing education grants - Section 9 provides for the distribution of up to \$125,000 from the grants - other grants line item for continuing education grants. Grant awards are in amounts up to \$1,200 per eligible recipient and any funding remaining after grants have been awarded to all eligible recipients must be distributed to school districts as additional per-student payments based on latest average daily membership.

Indirect cost allocation - Section 10 provides that, notwithstanding Section 54-44.1-15, the Department of Public Instruction may deposit indirect cost recoveries in its operating account. Section 54-44.1-15 otherwise provides that indirect cost recoveries be deposited in the general fund.

State school aid program - Section 13 provides assumptions included in the executive recommendation for integrated formula payments and other grants, including a 1 percent increase in the per-student payment rate effective July 1, 2018. The current per-student payment rate of \$9,646 would remain in effect for the 2017-18 academic year and increase to \$9,742 for the 2018-19 academic year. Changes to the per-student payment rate require a statutory change and this section may be eliminated when the recommendation for integrated formula payments is developed by the Legislative Assembly.

Grants - Other grants distribution - Section 14 requires no more than one-half of the \$7,965,661 provided to the department in Section 1 for passthrough grants may be distributed during the 1st year of the biennium.

Contingent appropriation - Special education grants and transportation grants - Section 15 provides if any funds appropriated to the Superintendent of Public Instruction for integrated formula payments to school districts remains after the Superintendent complies with all statutory payment obligations imposed for the biennium beginning July 1, 2015, and ending June 30, 2017, the Superintendent shall:

1. Use the funds to pay any state obligations in excess of the amount appropriated for grants - special education contracts for the biennium beginning July 1, 2015, and ending June 30, 2017.
2. Use any remaining funds to pay state obligations in excess of the amount appropriated for grants - transportation for the biennium beginning July 1, 2015, and ending June 30, 2017.

Superintendent of Public Instruction salary - Section 16 provides the statutory changes to increase the Superintendent of Public Instruction's salary. The Superintendent of Public Instruction's annual salary will increase from the current level of \$120,410 to \$121,614, effective July 1, 2018, to reflect a 1 percent recommended salary increase the 2nd year of the biennium.

Continuing Appropriations

Instructional materials revolving printing fund - Section 15.1-03-03 - The fund is used for revenues and expenses associated with distributing instructional materials developed and printed by the department.

Displaced homemaker program - Chapter 14-06.1 - The fund is used to provide counseling, guidance, job readiness training, and services for displaced homemakers.

Estimated Turnback

The Department of Public Instruction estimates general fund turnback totaling \$34 million as follows:

- \$33 million - Integrated formula payments, including a contingent appropriation of \$3 million provided by Section 13 of 2015 Senate Bill No. 2015. The 2015 Legislative Assembly provided if any funding appropriated to the Superintendent of Public Instruction for integrated formula payments to school districts remains after the Superintendent complies with all statutory payment obligations imposed for the 2015-17 biennium, the Superintendent must provide up to \$3 million of the funds remaining for additional transportation grants. Legislation has not yet been proposed to change this contingent appropriation; therefore, if the provision remains the turnback estimate will decrease by \$3 million.
- \$1 million - PowerSchool.

Significant Audit Findings

There were no significant audit findings for this agency.

Major Related Legislation

House Bill No. 1051 - Repeals Section 15.1-21-15 requiring those providing elementary or high school courses electronically to a student, school, or school district in this state, the person must obtain annual approval from the Superintendent of Public Instruction.

Senate Bill No. 2058 - Relates to funding for regional education associations that provide English language learner services.

Department of Public Instruction - Budget No. 201
House Bill Nos. 1013 and 1073
Base Level Funding Changes

	Executive Budget Recommendation			
	FTE			
	Positions	General Fund	Other Funds	Total
2017-19 Biennium Base Level	99.75	\$1,689,008,539	\$624,685,766	\$2,313,694,305
2017-19 Ongoing Funding Changes				
Base payroll changes		\$2,064		\$2,064
Salary increase - Performance		23,873	\$53,470	77,343
Health insurance increase		87,454	195,878	283,332
Removes 2 FTE positions from base budget	(2.00)	(251,576)	1	(251,575)
Increases funding for food service contracts			500,000	500,000
Reduces funding for operating expenses		(812,842)		(812,842)
Increases funding for cost-to-continue state school aid		20,735,000		20,735,000
Increases funding to provide a 1 percent increase in the per student rate during the 2nd year of the biennium		9,745,547		9,745,547
Increases funding from the state tuition fund for state school aid		(82,130,000)	82,130,000	0
Increases funding from the foundation aid stabilization fund for state school aid		(23,946,707)	23,946,707	0
Increases funding for special education grants		2,000,000		2,000,000
Reduces funding for transportation aid grants		(5,700,000)		(5,700,000)
Reduces funding for various passthrough grants		(5,778,861)		(5,778,861)
Reduces funding for PowerSchool		(500,000)		(500,000)
Total ongoing funding changes	(2.00)	(\$86,526,048)	\$106,826,056	\$20,300,008
One-time funding items				
No one-time funding items				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(2.00)	(\$86,526,048)	\$106,826,056	\$20,300,008
2017-19 Total Funding	97.75	\$1,602,482,491	\$731,511,822	\$2,333,994,313

Other Sections in Department of Public Instruction - Budget No. 201

	Executive Budget Recommendation
Tuition apportionment	Section 3 provides that any money available in the state tuition fund in excess of the \$301,264,000 appropriated in Section 1 of the bill is appropriated to the Department of Public Instruction for distribution to school districts.
Foundation aid stabilization fund transfer	Section 4 provides for the transfer, on a quarterly basis, of \$140 million from the foundation aid stabilization fund to the operating fund of the Department of Public Instruction for the purpose of providing integrated formula payments during the 2017-19 biennium.

Other Sections in Department of Public Instruction - Budget No. 201

Executive Budget Recommendation

Payments for 2015-17 biennium educational services	Section 5 provides that the Department of Public Instruction may use money appropriated for integrated formula payments and special education contracts for the 2017-19 biennium to pay claims due during the 2015-17 biennium but not filed with the department until the 2017-19 biennium.
Gifted and talented program funding and Medicaid matching grants	Section 6 provides that the Department of Public Instruction use \$800,000 of the 2017-19 legislative appropriation for integrated formula payments for reimbursing school districts or special education units for gifted and talented programs. The department is to encourage cooperative efforts for gifted and talented programs among school districts and special education units. The section also provides state school aid payments for special education must be reduced by the amount of matching funds required to be paid by school districts or special education units for students participating in the Medicaid program. Special education funds equal to the amount of the matching funds required to be paid by the school district or special education unit must be paid by the Department of Public Instruction to the Department of Human Services on behalf of the school district or unit.
Regional education association grants	Section 7 provides for the distribution of up to \$800,000 from the integrated formula payments line item for regional education association grants to assist with the cost of compensating coordinators during the 2017-19 biennium. The maximum annual grant to a regional education association is the lesser of \$50,000 or 70 percent of the total compensation of the coordinator.
Transportation grants	<p>Section 8 requires the Department of Public Instruction to distribute transportation aid for the 2017-19 biennium based on the state transportation formula as it existed on June 30, 2001, except that the department is to provide reimbursement at the rate of:</p> <ul style="list-style-type: none">• \$1.03 per mile for schoolbuses having a capacity of 10 or more passengers.• \$0.48 cents per mile for vehicles having a capacity of nine or fewer passengers.• \$0.48 per mile round trip for family transportation of a student with a disability whose individualized education program plan requires that the student attend a school outside the student's school district of residence.• \$0.48 per mile one way for family transportation if the student lives more than 2 miles from the public school the student attends.• \$0.28 cents per student for each one-way trip. <p>Section 8 also provides if any funds appropriated for transportation aid for the 2017-19 biennium remain unspent after all statutory obligations are met, the Department of Public Instruction is to prorate and distribute the remaining amounts according to the percentage of the total transportation formula amount to which each school district is entitled.</p>

Other Sections in Department of Public Instruction - Budget No. 201

Executive Budget Recommendation

Continuing education grants	Section 9 provides for the distribution of up to \$125,000 from the grants - other grants line item for continuing education grants. Grant awards are in amounts up to \$1,200 per eligible recipient and any funding remaining after grants have been awarded to all eligible recipients must be distributed to school districts as additional per-student payments based on latest average daily membership.
Indirect cost allocation	Section 10 provides that, notwithstanding Section 54-44.1-15, the Department of Public Instruction may deposit indirect cost recoveries in its operating account. Section 54-44.1-15 otherwise provides that indirect cost recoveries be deposited in the general fund.
State school aid program	Section 13 provides assumptions included in the executive recommendation for integrated formula payments and other grants, including a 1 percent increase in the per-student payment rate effective July 1, 2018. The current per-student payment rate of \$9,646 would remain in effect for the 2017-18 academic year and increase to \$9,742 for the 2018-19 academic year. Changes to the per-student payment rate require statutory change and this section may be eliminated when the recommendation for integrated formula payments is developed by the Legislative Assembly.
Grants - Other grants distribution	Section 14 requires no more than one-half of the \$7,965,661 provided to the department in Section 1 for passthrough grants may be distributed during the 1st year of the biennium.
Contingent appropriation - Special education grants and transportation grants	Section 15 provides if any funds appropriated to the Superintendent of Public Instruction for integrated formula payments to school districts remains after the Superintendent complies with all statutory payment obligations imposed for the biennium beginning July 1, 2015, and ending June 30, 2017, the Superintendent shall: <ol style="list-style-type: none">1. Use the funds to pay any state obligations in excess of the amount appropriated for grants - special education contracts for the biennium beginning July 1, 2015, and ending June 30, 2017.2. Use any remaining funds to pay state obligations in excess of the amount appropriated for grants - transportation for the biennium beginning July 1, 2015, and ending June 30, 2017.
Superintendent of Public Instruction salary	Section 16 provides the statutory changes to increase the Superintendent of Public Instruction's salary. The Superintendent of Public Instruction's annual salary will increase from the current level of \$120,410 to \$121,614, effective July 1, 2018, to reflect a 1 percent recommended salary increase the 2nd year of the biennium.

Department 201 - Department of Public Instruction

Appropriations Comparisons to the Original and Adjusted Base Budgets

General Fund Appropriations Adjustments (As a result of the August 2016 General Fund Budget Reductions)

	Ongoing	One-Time	Total
2015-17 original general fund appropriations	\$1,805,502,952	\$15,480,000	\$1,820,982,952
General fund reductions	(116,494,413)	(2,779,970)	(119,274,383)
Adjusted 2015-17 appropriations	\$1,689,008,539	\$12,700,030	\$1,701,708,569
Executive Budget changes	(86,526,048)	(12,700,030)	(99,226,078)
2017-19 Executive Budget	\$1,602,482,491	\$0	\$1,602,482,491

Summary of August 2016 General Fund Budget Reductions

	Ongoing	One-Time	Total
Reduced operating expenses, including information technology and professional fees	(\$281,120)		(\$281,120)
Reduced Medicaid matching grants	(160,000)		(160,000)
Adjusted the funding source for integrated formula payments to provide funding from the foundation aid stabilization fund	(116,053,293)		(116,053,293)
Reduced funding for rapid enrollment grants		(\$2,295,470)	(2,295,470)
Reduced funding for cardiopulmonary resuscitation grants		(284,500)	(284,500)
Removed funding for a civics education grant		(200,000)	(200,000)
Total reductions	(\$116,494,413)	(\$2,779,970)	(\$119,274,383)
Percentage reduction to ongoing and one-time general fund appropriations	6.45%	17.96%	6.55%

2017-19 Executive Budget Changes to the Original and Adjusted Base Budgets

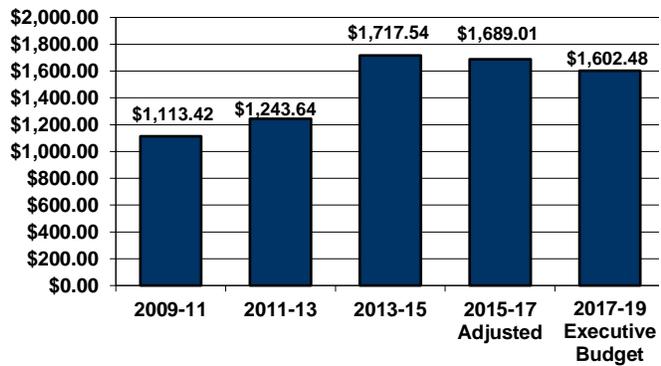
	Changes to Original Budget	Budget Reduction Adjustments	Changes to Adjusted Budget
Adds funding for recommended salary and benefit increases	\$111,327		\$111,327
Increases base payroll	2,064		2,064
Removes 2 FTE positions from base budget	(251,576)		(251,576)
Reduces funding for operating expenses	(1,093,962)	\$281,120	(812,842)
Increases funding for cost-to-continue state school aid	20,735,000		20,735,000
Increases funding to provide a 1 percent increase in the per-student rate during the 2 nd year of the biennium	9,745,547		9,745,547
Adjusts the funding source for integrated formula payment to provide additional funding from the state tuition fund for state school aid	(82,130,000)		(82,130,000)
Adjusts the funding source for integrated formula payment to provide additional funding from the foundation aid stabilization fund for state school aid	(140,000,000)	116,053,293	(23,946,707)
Increases funding for special education grants	2,000,000		2,000,000
Reduces funding for transportation aid grants	(5,700,000)		(5,700,000)
Reduces funding for various passthrough grants	(5,938,861)	160,000	(5,778,861)
Reduces funding for PowerSchool	(500,000)		(500,000)
Total	(\$203,020,461)	\$116,494,413	(\$86,526,048)

Department 201 - Department of Public Instruction

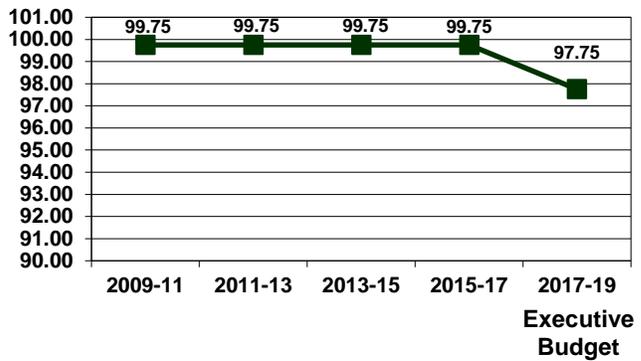
Historical Appropriations Information

Ongoing General Fund Appropriations Since 2009-11

Agency Funding (in Millions)



FTE Positions



Ongoing General Fund Appropriations					
	2009-11	2011-13	2013-15	2015-17 Adjusted	2017-19 Executive Budget
Ongoing general fund appropriations	\$1,113,415,854	\$1,243,641,651	\$1,717,543,325	\$1,689,008,539	\$1,602,482,491
Increase (decrease) from previous biennium	N/A	\$130,225,797	\$473,901,674	(\$28,534,786)	(\$86,526,048)
Percentage increase (decrease) from previous biennium	N/A	11.7%	38.1%	(1.7%)	(5.1%)
Cumulative percentage increase (decrease) from 2009-11 biennium	N/A	11.7%	54.3%	51.7%	43.9%

Major Increases (Decreases) in Ongoing General Fund Appropriations

2011-13 Biennium

1. Provided funding for estimated costs of administering the ACT test to all 11th grade students. \$678,400
2. Provided funding for contracted grant writing consultants. \$200,000
3. Provided funding for increased charges by the Information Technology Department. \$185,880
4. Provided funding for inflationary increases in other operating expenses. \$100,000
5. Increased funding for the state assessment program to provide a total of \$2.2 million. \$763,586
6. Increased funding for special education from \$15.5 million to \$16 million. \$500,000
7. Increased funding for state school aid to provide for cost to continue, changes to the per-student payment rates, and formula weighting factors. \$94,751,183
8. Provided funding for mill levy reduction grants. \$341,790,000
9. Increased funding for other passthrough grants. \$2,744,411

2013-15 Biennium

1. Increased funding for ACT and WorkKeys testing to provide a total of \$867,300 from the general fund. \$188,900
2. Removed funding for mill levy reduction grants. (\$341,790,000)
3. Increased funding for state school aid to provide for a new per-student integrated formula payment that provides an adequate base level of support necessary to educate students and includes property tax relief. \$794,952,522
4. Increased funding for transportation grants from \$48.5 million to \$53.5 million. \$5,000,000
5. Increased funding for special education from \$16 million to \$16.5 million. \$500,000
6. Increased funding for other passthrough grants. \$944,106

2015-17 Biennium (Original Amounts)

1. Added funding for market equity related to attrition in the director of school finance position.	\$100,000
2. Increased funding for salaries and wages to support content positions in mathematics and science. The department planned to convert FTE positions.	\$277,351
3. Increased funding for the administration of the Safe and Healthy Schools Unit, including salaries and wages (\$500,034) and operating expenses (\$97,640).	\$597,674
4. Increased funding for information technology maintenance to update the state automated reporting system (\$112,000) and updates to the department's website (\$48,000).	\$160,000
5. Added funding for operating expenses to support the statewide accreditation system.	\$799,750
6. Added funding for operating expenses to support a college and career readiness program, including the cost of advanced placement teacher professional development and related expenses.	\$250,000
7. Added funding to support statewide training and implementation activities to advance the deployment of principal and teacher evaluation programs, including \$60,000 for operating costs and \$240,000 for grants.	\$300,000
8. Increased funding for integrated formula payments. (Due to budget allotments declared by the Governor, the funding source for integrated formula payments was adjusted to provide additional funds from the foundation aid stabilization fund.)	\$85,732,000
9. Increased funding for transportation grants to provide a total of \$57 million from the general fund.	\$3,500,000
10. Increased funding for special education contract grants to provide a total of \$17.3 million from the general fund.	\$800,000
11. Increased funding for the mentorship grant program to provide \$2.7 million from the general fund for an expanded teacher, principal, and instructional coach mentoring program.	\$400,000
12. Increased funding for adult education grants to provide a total of \$4,110,411 from the general fund.	\$1,000,000
13. Increased funding for other passthrough grants.	\$121,394
14. Added funding for grants to provide free breakfast to students eligible for reduced meals to provide a total of \$205,000 from the general fund.	\$205,000
15. Added funding for English language learner grants to provide a total of \$1 million from the general fund.	\$1,000,000
16. Added funding for Medicaid matching requirements of school districts related to increased medical assistance payment rates for physical, occupational, and speech therapy services to provide a total of \$323,611 from the general fund. (This funding was reduced as part of the general fund budget reductions approved in August 2016.)	\$323,611
17. Added funding for PowerSchool to provide a total of \$6 million from the general fund in a separate line of the department's appropriation and removed the PowerSchool factor from the state school aid formula.	\$6,000,000

2017-19 Biennium (Executive Budget Recommendation)

1. Removes 2 FTE positions from base budget.	(\$251,576)
2. Reduces funding for operating expenses.	(\$812,842)
3. Increases funding for cost-to-continue state school aid.	\$20,735,000
4. Increases funding to provide a 1 percent increase in the per-student rate during the 2 nd year of the biennium.	\$9,745,547
5. Adjusts the funding source for integrated formula payments to provide additional funding from the state tuition fund for state school aid.	(\$82,130,000)
6. Adjusts the funding source for integrated formula payments to provide additional funding from the foundation aid stabilization fund for state school aid.	(\$23,946,707)
7. Increases funding for special education grants.	\$2,000,000
8. Reduces funding for transportation aid grants.	(\$5,700,000)
9. Reduces funding for various passthrough grants.	(\$5,778,861)
10. Reduces funding for PowerSchool.	(\$500,000)