

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2011 - Funding Summary**

	<b>Base Budget</b>	<b>Final Legislative Action</b>	<b>Comparison to Base Budget</b>
Highway Patrol			
Administration	\$3,550,401		(\$3,550,401)
Field operations	<u>52,348,835</u>	<u>57,588,706</u>	<u>5,239,871</u>
Total all funds	\$55,899,236	\$57,588,706	\$1,689,470
Less estimated income	<u>12,955,491</u>	<u>15,061,278</u>	<u>2,105,787</u>
General fund	\$42,943,745	\$42,527,428	(\$416,317)
FTE	215.00	204.00	(11.00)
Bill Total			
Total all funds	\$55,899,236	\$57,588,706	\$1,689,470
Less estimated income	<u>12,955,491</u>	<u>15,061,278</u>	<u>2,105,787</u>
General fund	\$42,943,745	\$42,527,428	(\$416,317)
FTE	215.00	204.00	(11.00)

**Senate Bill No. 2011 - Highway Patrol - Senate Action**

	<b>Base Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Administration	\$3,550,401	(\$3,550,401)	
Field operations	<u>52,348,835</u>	<u>5,176,049</u>	<u>57,524,884</u>
Total all funds	\$55,899,236	\$1,625,648	\$57,524,884
Less estimated income	<u>12,955,491</u>	<u>744,289</u>	<u>13,699,780</u>
General fund	\$42,943,745	\$881,359	\$43,825,104
FTE	215.00	(9.00)	206.00

**Department 504 - Highway Patrol - Detail of Senate Changes**

	<b>Adjusts Funding for Base Payroll and Budget Changes<sup>1</sup></b>	<b>Adds Funding for Health Insurance Increases<sup>2</sup></b>	<b>Removes 9 FTE Trooper Positions<sup>3</sup></b>	<b>Unfunds 5 FTE Positions<sup>4</sup></b>	<b>Restores Funding for 2 FTE Trooper Positions<sup>5</sup></b>	<b>Adds Funding for Trooper On-Call Pay<sup>6</sup></b>
Administration	(3,550,401)					
Field operations	<u>4,439,402</u>	<u>575,257</u>	<u>(214,046)</u>	<u>(517,611)</u>	<u>451,013</u>	<u>370,000</u>
Total all funds	\$889,001	\$575,257	(\$214,046)	(\$517,611)	\$451,013	\$370,000
Less estimated income	<u>628,312</u>	<u>115,314</u>	<u>(214,046)</u>	<u>(103,952)</u>	<u>56,377</u>	<u>46,250</u>
General fund	\$260,689	\$459,943	\$0	(\$413,659)	\$394,636	\$323,750
FTE	0.00	0.00	(9.00)	0.00	0.00	0.00

	<b>Adjusts Funding for Equipment and Operating<sup>7</sup></b>	<b>Adds One-Time Funding for Taser and AED Equipment<sup>8</sup></b>	<b>Total Senate Changes</b>
Administration			(3,550,401)
Field operations	<u>(285,966)</u>	<u>358,000</u>	<u>5,176,049</u>
Total all funds	(\$285,966)	\$358,000	\$1,625,648
Less estimated income	<u>(141,966)</u>	<u>358,000</u>	<u>744,289</u>
General fund	(\$144,000)	\$0	\$881,359
FTE	0.00	0.00	(9.00)

<sup>1</sup> Funding is adjusted for cost-to-continue 2015-17 biennium salaries and benefit increases and for other base payroll changes. Funding for salaries and operations of the administration division is also integrated into the field operations division.

<sup>2</sup> Funding is added for increases in employee health insurance premiums from \$1,130 to \$1,249 per month.

<sup>3</sup> Special fund authority is removed for 9 FTE trooper positions. General fund appropriations of \$1,810,120 related to the positions was removed as part of the agency's August 2016 general fund budget reductions.

<sup>4</sup> Funding for 3 FTE trooper positions and 2 FTE nonsworn positions is removed. Related funding of \$489,482 from the general fund for these positions was removed as part of the agency's August 2016 general fund budget reductions.

<sup>5</sup> Funding is restored for salaries and wages and operating for 2 FTE unfunded trooper positions.

<sup>6</sup> Funding is added for on-call pay for troopers.

<sup>7</sup> Funding is adjusted for operating and equipment as follows:

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Adjust operating funding	\$156,000	(\$99,966)	\$56,034
Reduce equipment funding	(300,000)	(42,000)	(342,000)
<b>Total</b>	<u>(\$144,000)</u>	<u>(\$141,966)</u>	<u>(\$285,966)</u>

<sup>8</sup> One-time funding from the strategic investment and improvements fund is added to replace Taser and AED equipment.

This amendment also:

- Adjusts Section 3 of the bill to provide that \$6,916,962 is from the highway tax distribution fund for Highway Patrol operations during the 2017-19 biennium.
- Adds a section to provide that \$358,000 of one-time funding from the strategic investment and improvements fund is provided for Taser and AED equipment replacement.

#### Senate Bill No. 2011 - Highway Patrol - House Action

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Administration	\$3,550,401			
Field operations	52,348,835	57,524,884	(36,178)	57,488,706
<b>Total all funds</b>	<u>\$55,899,236</u>	<u>\$57,524,884</u>	<u>(\$36,178)</u>	<u>\$57,488,706</u>
Less estimated income	12,955,491	13,699,780	1,261,498	14,961,278
<b>General fund</b>	<u>\$42,943,745</u>	<u>\$43,825,104</u>	<u>(\$1,297,676)</u>	<u>\$42,527,428</u>
<b>FTE</b>	215.00	206.00	(2.00)	204.00

#### Department 504 - Highway Patrol - Detail of House Changes

	<b>Adjusts Funding for Health Insurance Increases<sup>1</sup></b>	<b>Adjusts Funding for Positions<sup>2</sup></b>	<b>Removes Unfunded FTE Positions<sup>3</sup></b>	<b>Adjusts Funding Sources<sup>4</sup></b>	<b>Total House Changes</b>
Administration					
Field operations	(41,679)	5,501			(36,178)
<b>Total all funds</b>	<u>(\$41,679)</u>	<u>\$5,501</u>	<u>\$0</u>	<u>\$0</u>	<u>(\$36,178)</u>
Less estimated income	(8,355)	688	0	1,269,165	1,261,498
<b>General fund</b>	<u>(\$33,324)</u>	<u>\$4,813</u>	<u>\$0</u>	<u>(\$1,269,165)</u>	<u>(\$1,297,676)</u>
<b>FTE</b>	0.00	0.00	(2.00)	0.00	(2.00)

<sup>1</sup> Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month.

<sup>2</sup> Adjustments are made to transfer funding from 1 FTE trooper position to fill 2 unfunded Capitol security positions. Funding of \$5,501 is also added to provide total funding of \$231,008 for the security positions.

<sup>3</sup> Authorization for 2 unfunded FTE trooper positions is removed.

<sup>4</sup> The funding source for permit section staff and related expenses is transferred from the general fund to the motor carrier electronic permit transaction fund.

This amendment also:

- Adds a section detailing the amount of funding provided to the agency for employee health insurance premium increases.
- Adjusts the amount of funding provided from the highway tax distribution fund from \$6,916,962 to \$6,912,904.
- Adds a section to provide that \$1,269,165 of the Highway Patrol's special fund appropriation is from the motor carrier electronic permit fund.
- Adds a section to authorize the Highway Patrol to charge nonstate employees \$10 for a Capitol building access card. The section provides for the fees to be deposited in a Capitol building access card fund. Any money deposited in the fund are appropriated to the Highway Patrol for Capitol building security needs.
- Adds a section to authorize the Highway Patrol to permit members of the public to participate in job shadowing activities.
- Amends North Dakota Century Code Section 39-12-02 to require the Highway Patrol to charge up to \$15 for issuing an electronic permit. The section currently requires a \$15 fee to be charged for each permit.

#### Senate Bill No. 2011 - Highway Patrol - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Administration	\$3,550,401					
Field operations	52,348,835	57,524,884	63,822	57,588,706	57,488,706	100,000
Total all funds	\$55,899,236	\$57,524,884	\$63,822	\$57,588,706	\$57,488,706	\$100,000
Less estimated income	12,955,491	13,699,780	1,361,498	15,061,278	14,961,278	100,000
General fund	\$42,943,745	\$43,825,104	(\$1,297,676)	\$42,527,428	\$42,527,428	\$0
FTE	215.00	206.00	(2.00)	204.00	204.00	0.00

#### Department 504 - Highway Patrol - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Increases <sup>1</sup>	Adjusts Funding for Positions <sup>2</sup>	Removes Unfunded FTE Positions <sup>3</sup>	Adjusts Funding Sources <sup>4</sup>	Total Conference Committee Changes
Administration					
Field operations	(41,679)	5,501		100,000	63,822
Total all funds	(\$41,679)	\$5,501	\$0	\$100,000	\$63,822
Less estimated income	(8,355)	688	0	1,369,165	1,361,498
General fund	(\$33,324)	\$4,813	\$0	(\$1,269,165)	(\$1,297,676)
FTE	0.00	0.00	(2.00)	0.00	(2.00)

<sup>1</sup> Funding for employee health insurance is adjusted to reflect the updated premium amount of \$1,241 per month, the same as the House.

<sup>2</sup> Adjustments are made to transfer funding from 1 FTE trooper position to fill 2 unfunded Capitol security positions. Funding of \$5,501 is also added to provide total funding of \$231,008 for the security positions. The House also made these adjustments.

<sup>3</sup> Authorization for 2 unfunded FTE trooper positions is removed. The House also removed authorization for the positions.

<sup>4</sup> The funding source for permit section staff and related expenses of \$1,269,165 is transferred from the general fund to the motor carrier electronic permit transaction fund, the same as the House version. An additional \$100,000 is appropriated from the motor carrier electronic permit transaction fund for nonenforcement motor carrier activities.

This amendment also:

- Adds a section detailing the amount of funding provided to the agency for employee health insurance premium increases. The House also added this section.
- Adjusts the amount of funding provided from the highway tax distribution fund from \$6,916,962 to \$6,912,904, the same as the House version.
- Adds a section to provide that \$1,369,165 of the Highway Patrol's special fund appropriation is from the motor carrier electronic permit fund. The conference committee version provides that a portion of the funds may be used for nonenforcement and administrative motor carrier activities.
- Adds a section to authorize the Highway Patrol to charge nonstate employees \$10 for a Capitol building access card. The section provides for the fees to be deposited in a Capitol building access card fund. Any money deposited in the fund is appropriated to the Highway Patrol for Capitol building security needs. The House also added this section.
- Amends Section 39-12-02 to require the Highway Patrol to charge up to \$15 for issuing an electronic permit. The section currently requires a \$15 fee to be charged for each permit. The House also added this section.