

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2003 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
University System Office			
Capital assets - Bond payments	\$6,901,461	\$6,605,326	(\$296,135)
Competitive research programs	6,588,225	6,027,750	(560,475)
System governance	7,212,636	8,393,238	1,180,602
Title II	1,006,472	1,006,472	
Core technology services	41,325,593	61,527,347	20,201,754
Student financial assistance grants	23,886,160	21,917,306	(1,968,854)
Professional student exchange program	3,941,754	3,699,342	(242,412)
Academic and CTE scholarships	13,134,096	12,016,749	(1,117,347)
Two-year campus marketing	747,600		(747,600)
Scholars program	2,113,584	1,807,115	(306,469)
Native American scholarship	649,267	555,323	(93,944)
Tribal college grants	967,250	600,000	(367,250)
Education incentive programs	3,349,000	2,863,393	(485,607)
Student mental health	308,100	284,400	(23,700)
Veterans' assistance grants	325,000	277,875	(47,125)
Commendation grants	4,486		(4,486)
Internal audit pool	280,350		(280,350)
Open education resources			
Shared campus services		500,000	500,000
Two-year campus study		40,000	40,000
Challenge grants		2,000,000	2,000,000
	<hr/>	<hr/>	<hr/>
Total all funds	\$112,741,034	\$130,121,636	\$17,380,602
Less estimated income	2,511,216	26,212,106	23,700,890
General fund	<hr/> \$110,229,818	<hr/> \$103,909,530	<hr/> (\$6,320,288)
FTE	104.39	149.40	45.01
Bismarck State College			
Operations	\$34,214,004	\$101,794,408	\$67,580,404
Capital assets	67,732	1,922,561	1,854,829
	<hr/>	<hr/>	<hr/>
Total all funds	\$34,281,736	\$103,716,969	\$69,435,233
Less estimated income	0	72,991,998	72,991,998
General fund	<hr/> \$34,281,736	<hr/> \$30,724,971	<hr/> (\$3,556,765)
FTE	133.53	358.35	224.82
Lake Region State College			
Operations	\$14,143,353	\$36,500,005	\$22,356,652
Capital assets		362,667	362,667
	<hr/>	<hr/>	<hr/>
Total all funds	\$14,143,353	\$36,862,672	\$22,719,319
Less estimated income	0	24,111,092	24,111,092
General fund	<hr/> \$14,143,353	<hr/> \$12,751,580	<hr/> (\$1,391,773)
FTE	50.19	129.61	79.42
Williston State College			
Operations	\$9,191,151	\$26,988,977	\$17,797,826
Capital assets	197,801	1,261,968	1,064,167
	<hr/>	<hr/>	<hr/>
Total all funds	\$9,388,952	\$28,250,945	\$18,861,993
Less estimated income	0	19,855,598	19,855,598
General fund	<hr/> \$9,388,952	<hr/> \$8,395,347	<hr/> (\$993,605)

FTE	49.96	100.75	50.79
University of North Dakota			
Operations	\$146,572,961	\$859,355,450	\$712,782,489
Capital assets	<u>4,411,566</u>	<u>95,411,566</u>	<u>91,000,000</u>
Total all funds	\$150,984,527	\$954,767,016	\$803,782,489
Less estimated income	<u>0</u>	<u>819,870,450</u>	<u>819,870,450</u>
General fund	\$150,984,527	\$134,896,566	(\$16,087,961)
FTE	630.20	2,218.07	1,587.87
UND Medical Center			
Operations	<u>\$53,166,247</u>	<u>\$211,889,901</u>	<u>\$158,723,654</u>
Total all funds	\$53,166,247	\$211,889,901	\$158,723,654
Less estimated income	<u>0</u>	<u>154,078,620</u>	<u>154,078,620</u>
General fund	\$53,166,247	\$57,811,281	\$4,645,034
FTE	184.58	435.75	251.17
North Dakota State University			
Operations	\$144,323,680	\$733,208,460	\$588,884,780
Capital assets	<u>2,732,244</u>	<u>85,304,104</u>	<u>82,571,860</u>
Total all funds	\$147,055,924	\$818,512,564	\$671,456,640
Less estimated income	<u>0</u>	<u>689,386,329</u>	<u>689,386,329</u>
General fund	\$147,055,924	\$129,126,235	(\$17,929,689)
FTE	537.10	1,895.66	1,358.56
State College of Science			
Operations	\$40,916,239	\$91,834,697	\$50,918,458
Capital assets	<u></u>	<u>1,012,379</u>	<u>1,012,379</u>
Total all funds	\$40,916,239	\$92,847,076	\$51,930,837
Less estimated income	<u>0</u>	<u>57,605,613</u>	<u>57,605,613</u>
General fund	\$40,916,239	\$35,241,463	(\$5,674,776)
FTE	168.30	345.04	176.74
Dickinson State University			
Operations	\$24,527,233	\$47,135,592	\$22,608,359
Capital assets	<u></u>	<u>409,078</u>	<u>409,078</u>
One-time operations and debt repayment	<u></u>	<u>7,409,626</u>	<u>7,409,626</u>
Total all funds	\$24,527,233	\$54,954,296	\$30,427,063
Less estimated income	<u>0</u>	<u>29,737,827</u>	<u>29,737,827</u>
General fund	\$24,527,233	\$25,216,469	\$689,236
FTE	120.26	168.90	48.64
Mayville State University			
Operations	\$15,642,731	\$44,254,674	\$28,611,943
Capital assets	<u></u>	<u>358,992</u>	<u>358,992</u>
Total all funds	\$15,642,731	\$44,613,666	\$28,970,935
Less estimated income	<u>0</u>	<u>30,307,148</u>	<u>30,307,148</u>
General fund	\$15,642,731	\$14,306,518	(\$1,336,213)
FTE	66.23	210.53	144.30
Minot State University			
Operations	\$45,037,266	\$100,876,052	\$55,838,786
Capital assets	<u>499,620</u>	<u>1,099,620</u>	<u>600,000</u>
Total all funds	\$45,536,886	\$101,975,672	\$56,438,786

Less estimated income	0	62,058,916	62,058,916
General fund	<u>\$45,536,886</u>	<u>\$39,916,756</u>	<u>(\$5,620,130)</u>
FTE	204.10	441.65	237.55
Valley City State University			
Operations	\$23,218,126	\$48,530,932	\$25,312,806
Capital assets	<u> </u>	<u>455,823</u>	<u>455,823</u>
Total all funds	\$23,218,126	\$48,986,755	\$25,768,629
Less estimated income	0	28,470,657	28,470,657
General fund	<u>\$23,218,126</u>	<u>\$20,516,098</u>	<u>(\$2,702,028)</u>
FTE	105.59	202.75	97.16
Dakota College at Bottineau			
Operations	\$8,017,920	\$17,197,705	\$9,179,785
Capital assets	<u>86,537</u>	<u>114,007</u>	<u>27,470</u>
Total all funds	\$8,104,457	\$17,311,712	\$9,207,255
Less estimated income	0	9,629,173	9,629,173
General fund	<u>\$8,104,457</u>	<u>\$7,682,539</u>	<u>(\$421,918)</u>
FTE	46.96	84.30	37.34
Forest Service			
Operations	\$6,228,620	\$14,958,447	\$8,729,827
Capital assets	<u>101,210</u>	<u>118,728</u>	<u>17,518</u>
Total all funds	\$6,329,830	\$15,077,175	\$8,747,345
Less estimated income	1,650,000	10,650,748	9,000,748
General fund	<u>\$4,679,830</u>	<u>\$4,426,427</u>	<u>(\$253,403)</u>
FTE	28.96	27.00	(1.96)
Bill Total			
Total all funds	\$686,037,275	\$2,659,888,055	\$1,973,850,780
Less estimated income	4,161,216	2,034,966,275	2,030,805,059
General fund	<u>\$681,876,059</u>	<u>\$624,921,780</u>	<u>(\$56,954,279)</u>
FTE	2,430.35	6,767.76	4,337.41

Senate Bill No. 2003 - North Dakota University System - General Fund Summary of Senate Action

	Base Budget	Senate Changes	Senate Version
University System Office	\$110,229,818	(\$8,400,382)	\$101,829,436
Bismarck State College	34,281,736	(3,652,013)	30,629,723
Lake Region State College	14,143,353	(1,430,642)	12,712,711
Williston State College	9,388,952	(1,020,492)	8,368,460
University of North Dakota	150,984,527	(16,712,241)	134,272,286
UND Medical Center	53,166,247	3,751,890	56,918,137
North Dakota State University	147,055,924	(17,270,263)	129,785,661
State College of Science	40,916,239	(5,793,465)	35,122,774
Dickinson State University	24,527,233	(4,393,398)	20,133,835
Mayville State University	15,642,731	(1,379,229)	14,263,502
Minot State University	45,536,886	(5,747,140)	39,789,746
Valley City State University	23,218,126	(2,768,700)	20,449,426
Dakota College at Bottineau	8,104,457	(444,228)	7,660,229
Forest Service	4,679,830	(247,804)	4,432,026
Total general fund	\$681,876,059	(\$65,508,107)	\$616,367,952

Detail of Senate Changes to the General Fund

	Adjusts Funding for University System Office¹	Provides Funding Formula Adjustments²	Adjusts Special Funds and FTE Positions³	Adds Funding for Residency Positions⁴	Adds Funding for Capital Projects⁵	Adjusts Forest Service Funding⁶
University System Office	(8,400,382)					
Bismarck State College		(3,652,013)				
Lake Region State College		(1,430,642)				
Williston State College		(1,020,492)				
University of North Dakota		(16,712,241)				
UND Medical Center		3,751,890				
North Dakota State University		(17,270,263)				
State College of Science		(5,793,465)				
Dickinson State University		(4,393,398)				
Mayville State University		(1,379,229)				
Minot State University		(5,747,140)				
Valley City State University		(2,768,700)				
Dakota College at Bottineau		(444,228)				
Forest Service						(247,804)
Total general fund	(\$8,400,382)	(\$56,859,921)	\$0	\$0	\$0	(\$247,804)

	Total General Fund Changes
University System Office	(8,400,382)
Bismarck State College	(3,652,013)
Lake Region State College	(1,430,642)
Williston State College	(1,020,492)
University of North Dakota	(16,712,241)
UND Medical Center	3,751,890
North Dakota State University	(17,270,263)
State College of Science	(5,793,465)
Dickinson State University	(4,393,398)
Mayville State University	(1,379,229)
Minot State University	(5,747,140)
Valley City State University	(2,768,700)
Dakota College at Bottineau	(444,228)
Forest Service	(247,804)
Total general fund	(\$65,508,107)

Senate Bill No. 2003 - North Dakota University System - Other Funds Summary of Senate Action

	Base Budget	Senate Changes	Senate Version
University System Office	\$2,511,216	\$23,709,908	\$26,221,124
Bismarck State College		73,042,557	73,042,557
Lake Region State College		24,128,597	24,128,597
Williston State College		19,866,337	19,866,337
University of North Dakota		820,277,023	820,277,023
UND Medical Center		154,971,764	154,971,764
North Dakota State University		661,687,739	661,687,739
State College of Science		57,642,469	57,642,469
Dickinson State University		29,750,982	29,750,982
Mayville State University		30,339,206	30,339,206
Minot State University		62,113,151	62,113,151
Valley City State University		28,493,914	28,493,914
Dakota College at Bottineau		9,638,678	9,638,678
Forest Service	1,650,000	9,000,748	10,650,748
Total other funds	\$4,161,216	\$2,004,663,073	\$2,008,824,289

Detail of Senate Changes to Other Funds

	Adjusts Funding for University System Office¹	Provides Funding Formula Adjustments²	Adjusts Special Funds and FTE Positions³	Adds Funding for Residency Positions⁴	Adds Funding for Capital Projects⁵	Adjusts Forest Service Funding⁶
University System Office	23,709,908					
Bismarck State College			73,042,557			
Lake Region State College			24,128,597			
Williston State College			19,866,337			
University of North Dakota			729,277,023		91,000,000	
UND Medical Center			139,771,764	15,200,000		
North Dakota State University			612,182,739		49,505,000	
State College of Science			57,642,469			
Dickinson State University			29,750,982			
Mayville State University			30,339,206			
Minot State University			62,113,151			
Valley City State University			28,493,914			
Dakota College at Bottineau			9,638,678			
Forest Service						9,000,748
Total other funds	\$23,709,908	\$0	\$1,816,247,417	\$15,200,000	\$140,505,000	\$9,000,748

	Total Other Funds Changes
University System Office	23,709,908
Bismarck State College	73,042,557
Lake Region State College	24,128,597
Williston State College	19,866,337
University of North Dakota	820,277,023
UND Medical Center	154,971,764
North Dakota State University	661,687,739
State College of Science	57,642,469
Dickinson State University	29,750,982
Mayville State University	30,339,206
Minot State University	62,113,151
Valley City State University	28,493,914
Dakota College at Bottineau	9,638,678
Forest Service	9,000,748
Total other funds	\$2,004,663,073

Senate Bill No. 2003 - North Dakota University System - All Funds Summary of Senate Action

	Base Budget	Senate Changes	Senate Version
University System Office	\$112,741,034	\$15,309,526	\$128,050,560
Bismarck State College	34,281,736	69,390,544	103,672,280
Lake Region State College	14,143,353	22,697,955	36,841,308
Williston State College	9,388,952	18,845,845	28,234,797
University of North Dakota	150,984,527	803,564,782	954,549,309
UND Medical Center	53,166,247	158,723,654	211,889,901
North Dakota State University	147,055,924	644,417,476	791,473,400
State College of Science	40,916,239	51,849,004	92,765,243
Dickinson State University	24,527,233	25,357,584	49,884,817
Mayville State University	15,642,731	28,959,977	44,602,708
Minot State University	45,536,886	56,366,011	101,902,897
Valley City State University	23,218,126	25,725,214	48,943,340
Dakota College at Bottineau	8,104,457	9,194,450	17,298,907
Forest Service	6,329,830	8,752,944	15,082,774
Total all funds	\$686,037,275	\$1,939,154,966	\$2,625,192,241
FTE	2,430.35	4,335.41	6,765.76

Detail of Senate Changes to All Funds

	Adjusts Funding for University System Office¹	Provides Funding Formula Adjustments²	Adjusts Special Funds and FTE Positions³	Adds Funding for Residency Positions⁴	Adds Funding for Capital Projects⁵	Adjusts Forest Service Funding⁶
University System Office	15,309,526					
Bismarck State College		(3,652,013)	73,042,557			
Lake Region State College		(1,430,642)	24,128,597			
Williston State College		(1,020,492)	19,866,337			
University of North Dakota		(16,712,241)	729,277,023		91,000,000	
UND Medical Center		3,751,890	139,771,764	15,200,000		
North Dakota State University		(17,270,263)	612,182,739		49,505,000	
State College of Science		(5,793,465)	57,642,469			
Dickinson State University		(4,393,398)	29,750,982			
Mayville State University		(1,379,229)	30,339,206			
Minot State University		(5,747,140)	62,113,151			
Valley City State University		(2,768,700)	28,493,914			
Dakota College at Bottineau		(444,228)	9,638,678			
Forest Service						8,752,944
Total all funds	\$15,309,526	(\$56,859,921)	\$1,816,247,417	\$15,200,000	\$140,505,000	\$8,752,944
FTE	43.01	0.00	4294.36	0.00	0.00	(1.96)

	Total All Funds Changes
University System Office	15,309,526
Bismarck State College	69,390,544
Lake Region State College	22,697,955
Williston State College	18,845,845
University of North Dakota	803,564,782
UND Medical Center	158,723,654
North Dakota State University	644,417,476
State College of Science	51,849,004
Dickinson State University	25,357,584
Mayville State University	28,959,977
Minot State University	56,366,011
Valley City State University	25,725,214
Dakota College at Bottineau	9,194,450
Forest Service	8,752,944
Total all funds	\$1,939,154,966
FTE	4,335.41

¹ Funding for the University System office is adjusted as detailed in the schedules below.

The following schedule details funding adjustments for system governance:

System Governance

	FTE Positions	General Fund	Other Funds	Total
Health insurance increase		\$63,223	\$1,173	\$64,396
Underfunds salaries and wages		(149,509)		(149,509)
Operating adjustments		(256,270)		(256,270)
Special funds reporting change			676,007	676,007
FTE position adjustment	(3.50)			0
Total	<u>(3.50)</u>	<u>(\$342,556)</u>	<u>\$677,180</u>	<u>\$334,624</u>

The following schedule details funding adjustments for Core Technology Services:

Core Technology Services

	FTE Positions	General Fund	Other Funds	Total
Health insurance increase		\$227,308	\$123,289	\$350,597
Underfunds salaries and wages		(428,588)		(428,588)
Position adjustments	(1.00)	(199,220)	95,770	(103,450)
Operating adjustments		(2,405,072)		(2,405,072)
Special funds reporting change			22,813,669	22,813,669
FTE position adjustment	47.51			0
Total	<u>46.51</u>	<u>(\$2,805,572)</u>	<u>\$23,032,728</u>	<u>\$20,227,156</u>

The following schedule details funding adjustments in other line items in the University System office budget:

	Funding Adjustments to Other Line Items		
	Adjusted Base Level	General Fund Reduction	Senate Version
Capital bond payments	\$6,901,461	(\$296,135)	\$6,605,326
Competitive research grants	6,588,225	(560,475)	6,027,750
Student financial assistance grants	23,886,160	(1,968,854)	21,917,306
Professional student exchange program	3,941,754	(242,412)	3,699,342
Academic and CTE scholarships	13,134,096	(1,117,347)	12,016,749

2-year campus marketing	747,600	(290,100)	457,500
Scholars program	2,113,584	(306,469)	1,807,115
Native American scholarships	649,267	(93,944)	555,323
Tribal college assistance grants	967,250	(64,750)	902,500
Education incentive programs	3,349,000	(485,607)	2,863,393
Student mental health programs	308,100	(23,700)	284,400
Veterans' assistance programs	325,000	(47,125)	277,875
Faculty commendation grants	4,486	(4,486)	0
Internal audit funding pool	280,350	(50,850)	229,500
Open educational resources	0	100,000	100,000
Shared campus services	0	200,000	200,000
Total	<u>\$63,196,333</u>	<u>(\$5,252,254)</u>	<u>\$57,944,079</u>

² The following adjustments are made to institution general fund appropriations through the higher education funding formula:

	Credit Hour Completion Adjustment	Decrease Formula Rates	Health Insurance Increase	Hold Harmless Provision	Total Increase (Decrease)
Bismarck State College	\$1,084,275	(\$5,138,281)	\$401,993	\$0	(\$3,652,013)
Dakota College at Bottineau	671,607	(1,216,370)	100,535	0	(444,228)
Lake Region State College	625,641	(2,223,128)	166,845	0	(1,430,642)
State College of Science	(1,263,105)	(4,991,321)	460,961	0	(5,793,465)
Williston State College	67,745	(1,198,067)	109,830	0	(1,020,492)
Dickinson State University	(3,810,214)	(3,132,496)	239,686	2,309,626	(4,393,398)
Mayville State University	766,659	(2,337,692)	191,804	0	(1,379,229)
Minot State University	282,587	(6,564,788)	535,061	0	(5,747,140)
Valley City State University	(224,696)	(2,818,992)	274,988	0	(2,768,700)
North Dakota State University	2,886,790	(21,462,988)	1,305,935	0	(17,270,263)
University of North Dakota	6,254,992	(24,891,038)	1,923,805	0	(16,712,241)
UND School of Medicine	4,546,741	(794,851)	0	0	3,751,890
	<u>\$11,889,022</u>	<u>(\$76,770,012)</u>	<u>\$5,711,443</u>	<u>\$2,309,626</u>	<u>(\$56,859,921)</u>

³ Sections 21 and 22 of 2015 House Bill No. 1003 provided statutory changes to require the budget request of the North Dakota University System to include the same detail as other agency budget requests. As a result, the University System budget request includes special funds appropriations and FTE positions which were not previously appropriated or authorized. The following adjustments are made to recognize special fund appropriation authority for costs associated with employee health insurance premium increases and other special funds appropriations resulting from the reporting change. The schedule also reflects net FTE adjustments made as a result of the reporting change and other budget adjustments.

	FTE Positions Adjustment	Health Insurance Increase	Other Adjustments	Total
Bismarck State College	224.82	\$697,813	\$72,344,744	\$73,042,557
Lake Region State College	79.42	241,610	23,886,987	24,128,597
Williston State College	50.79	148,223	19,718,114	19,866,337
University of North Dakota	1,587.87	5,611,552	723,665,471	729,277,023
North Dakota State University	1,358.56	4,160,089	608,022,650	612,182,739
State College of Science	176.74	508,692	57,133,777	57,642,469
Dickinson State University	48.64	181,565	29,569,417	29,750,982
Mayville State University	144.30	442,465	29,896,741	30,339,206
Minot State University	237.55	748,556	61,364,595	62,113,151

Valley City State University	97.16	321,001	28,172,913	28,493,914
Dakota College at Bottineau	37.34	131,194	9,507,484	9,638,678
UND School of Medicine	251.17		139,771,764	139,771,764
Total	<u>4,294.36</u>	<u>\$13,192,760</u>	<u>\$1,803,054,657</u>	<u>\$1,816,247,417</u>

⁴ Funding from the student loan trust fund is added to continue residency positions at the University of North Dakota School of Medicine and Health Sciences. Intent language is also added that funding for the residency positions is to become part of the school's future base budget requests.

⁵ One-time funding from special funds is added for the following capital projects:

	Other Funds
University of North Dakota - Chester Fritz Library project	\$21,000,000
University of North Dakota - Gamble Hall renovation	70,000,000
North Dakota State University - New residence hall (revenue bonds)	39,505,000
North Dakota State University - University Village replacement (revenue bonds)	10,000,000
	<u>\$140,505,000</u>

⁶ The following funding adjustments are made for the Forest Service:

Forest Service

	FTE Positions	General Fund	Other Funds	Total
Base payroll changes		\$25,929	\$70,620	\$96,549
Health insurance increase		77,274		\$77,274
Salaries and wages adjustment		(258,332)		(\$258,332)
Operating adjustments		(110,193)	250,000	139,807
Extraordinary repairs adjustment		17,518		17,518
Special funds reporting change			8,680,128	8,680,128
FTE position adjustment	(1.96)			0
Total	<u>(1.96)</u>	<u>(\$247,804)</u>	<u>\$9,000,748</u>	<u>\$8,752,944</u>

Senate Bill No. 2003 - North Dakota University System - General Fund Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
University System Office	\$110,229,818	\$101,829,436	\$537,594	\$102,367,030
Bismarck State College	34,281,736	30,629,723	(29,126)	30,600,597
Lake Region State College	14,143,353	12,712,711	(12,088)	12,700,623
Williston State College	9,388,952	8,368,460	(7,957)	8,360,503
University of North Dakota	150,984,527	134,272,286	(1,059,385)	133,212,901
UND Medical Center	53,166,247	56,918,137	3,393,144	60,311,281
North Dakota State University	147,055,924	129,785,661	(4,964,619)	124,821,042
State College of Science	40,916,239	35,122,774	(413,684)	34,709,090
Dickinson State University	24,527,233	20,133,835	(2,435,278)	17,698,557
Mayville State University	15,642,731	14,263,502	(173,897)	14,089,605
Minot State University	45,536,886	39,789,746	(147,053)	39,642,693
Valley City State University	23,218,126	20,449,426	(257,924)	20,191,502
Dakota College at Bottineau	8,104,457	7,660,229	(115,570)	7,544,659
Forest Service	4,679,830	4,432,026	(5,599)	4,426,427
Total general fund	\$681,876,059	\$616,367,952	(\$5,691,442)	\$610,676,510

Detail of House Changes to the General Fund

	Adjusts Funding for University System Office¹	Adjusts Funding for Campuses²	Adjusts Funding Source for Residency Positions³	Adds Funding for Capital Project⁴	Adjusts Funding for Forest Service⁵	Total General Fund Changes
University System Office	537,594					537,594
Bismarck State College		(29,126)				(29,126)
Lake Region State College		(12,088)				(12,088)
Williston State College		(7,957)				(7,957)
University of North Dakota		(1,059,385)				(1,059,385)
UND Medical Center			3,393,144			3,393,144
North Dakota State University		(4,964,619)				(4,964,619)
State College of Science		(413,684)				(413,684)
Dickinson State University		(2,435,278)				(2,435,278)
Mayville State University		(173,897)				(173,897)
Minot State University		(147,053)				(147,053)
Valley City State University		(257,924)				(257,924)
Dakota College at Bottineau		(115,570)				(115,570)
Forest Service					(5,599)	(5,599)
Total general fund	\$537,594	(\$9,616,581)	\$3,393,144	\$0	(\$5,599)	(\$5,691,442)

Senate Bill No. 2003 - North Dakota University System - Other Funds Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
University System Office	\$2,511,216	\$26,221,124	(\$9,018)	\$26,212,106
Bismarck State College		73,042,557	(50,559)	72,991,998
Lake Region State College		24,128,597	(17,505)	24,111,092
Williston State College		19,866,337	(10,739)	19,855,598
University of North Dakota		820,277,023	(406,573)	819,870,450
UND Medical Center		154,971,764	(3,393,144)	151,578,620
North Dakota State University		661,687,739	27,698,590	689,386,329
State College of Science		57,642,469	(36,856)	57,605,613
Dickinson State University		29,750,982	(13,155)	29,737,827
Mayville State University		30,339,206	(32,058)	30,307,148
Minot State University		62,113,151	(54,235)	62,058,916
Valley City State University		28,493,914	(23,257)	28,470,657
Dakota College at Bottineau		9,638,678	(9,505)	9,629,173
Forest Service	<u>1,650,000</u>	<u>10,650,748</u>		<u>10,650,748</u>
Total other funds	\$4,161,216	\$2,008,824,289	\$23,641,986	\$2,032,466,275

Detail of House Changes to Other Funds

	Adjusts Funding for University System Office¹	Adjusts Funding for Campuses²	Adjusts Funding Source for Residency Positions³	Adds Funding for Capital Project⁴	Adjusts Funding for Forest Service⁵	Total Other Funds Changes
University System Office	(9,018)					(9,018)
Bismarck State College		(50,559)				(50,559)
Lake Region State College		(17,505)				(17,505)
Williston State College		(10,739)				(10,739)
University of North Dakota		(406,573)				(406,573)
UND Medical Center			(3,393,144)			(3,393,144)
North Dakota State University		(301,410)		28,000,000		27,698,590
State College of Science		(36,856)				(36,856)
Dickinson State University		(13,155)				(13,155)
Mayville State University		(32,058)				(32,058)
Minot State University		(54,235)				(54,235)
Valley City State University		(23,257)				(23,257)
Dakota College at Bottineau		(9,505)				(9,505)
Forest Service						
Total other funds	(\$9,018)	(\$955,852)	(\$3,393,144)	\$28,000,000	\$0	\$23,641,986

Senate Bill No. 2003 - North Dakota University System - All Funds Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
University System Office	\$112,741,034	\$128,050,560	\$528,576	\$128,579,136
Bismarck State College	34,281,736	103,672,280	(79,685)	103,592,595
Lake Region State College	14,143,353	36,841,308	(29,593)	36,811,715
Williston State College	9,388,952	28,234,797	(18,696)	28,216,101
University of North Dakota	150,984,527	954,549,309	(1,465,958)	953,083,351
UND Medical Center	53,166,247	211,889,901		211,889,901
North Dakota State University	147,055,924	791,473,400	22,733,971	814,207,371
State College of Science	40,916,239	92,765,243	(450,540)	92,314,703
Dickinson State University	24,527,233	49,884,817	(2,448,433)	47,436,384
Mayville State University	15,642,731	44,602,708	(205,955)	44,396,753
Minot State University	45,536,886	101,902,897	(201,288)	101,701,609
Valley City State University	23,218,126	48,943,340	(281,181)	48,662,159
Dakota College at Bottineau	8,104,457	17,298,907	(125,075)	17,173,832
Forest Service	6,329,830	15,082,774	(5,599)	15,077,175
Total all funds	\$686,037,275	\$2,625,192,241	\$17,950,544	\$2,643,142,785
FTE	2,430.35	6,765.76	2.00	6,767.76

Detail of House Changes to All Funds

	Adjusts Funding for University System Office¹	Adjusts Funding for Campuses²	Adjusts Funding Source for Residency Positions³	Adds Funding for Capital Project⁴	Adjusts Funding for Forest Service⁵	Total All Funds Changes
University System Office	528,576					528,576
Bismarck State College		(79,685)				(79,685)
Lake Region State College		(29,593)				(29,593)
Williston State College		(18,696)				(18,696)
University of North Dakota		(1,465,958)				(1,465,958)
UND Medical Center						
North Dakota State University		(5,266,029)		28,000,000		22,733,971
State College of Science		(450,540)				(450,540)
Dickinson State University		(2,448,433)				(2,448,433)
Mayville State University		(205,955)				(205,955)
Minot State University		(201,288)				(201,288)
Valley City State University		(281,181)				(281,181)
Dakota College at Bottineau		(125,075)				(125,075)
Forest Service					(5,599)	(5,599)
Total all funds	\$528,576	(\$10,572,433)	\$0	\$28,000,000	(\$5,599)	\$17,950,544
FTE	2.00	0.00	0.00	0.00	0.00	2.00

¹ This amendment adjusts funding for the University System office. The following schedule details funding adjustments to the system governance line item:

System Governance

	FTE Positions	General Fund	Other Funds	Total
Health insurance adjustment		(\$4,581)	(\$85)	(\$4,666)
Internal audit positions	2.00	391,144		391,144
MHEC dues (one-time funding)		230,000		230,000
Total	2.00	\$616,563	(\$85)	\$616,478

Funding of \$229,500 included in the internal audit pool line item is also transferred to the system governance line item for internal audit purposes.

The following schedule details funding adjustments for Core Technology Services.

Core Technology Services

	FTE Positions	General Fund	Other Funds	Total
Health insurance adjustment		(\$16,469)	(\$8,933)	(\$25,402)
Total	<u>0.00</u>	<u>(\$16,469)</u>	<u>(\$8,933)</u>	<u>(\$25,402)</u>

Funding for open education resources and shared campus services is adjusted as follows:

	Senate Version	House Adjustments	House Version
Open education resources	\$100,000	(\$100,000)	\$0
Shared campus services	\$200,000	\$300,000	\$500,000

Funding for tribal college assistance grants is adjusted as follows:

	Senate Version	House Adjustments	House Version
General fund	\$402,500	(\$302,500)	\$100,000
Student loan trust fund	500,000	0	500,000
Total	<u>\$902,500</u>	<u>(\$302,500)</u>	<u>\$600,000</u>

One-time funding of \$40,000 from the general fund is added for a study of the reorganization of 2-year institutions.

² Funding provided through the higher education funding formula is adjusted to reflect the following:

- Adjustments to employee health insurance premium increase funding to reflect revised premium rates.
- The removal of the minimum amount payable "hold harmless" provision in the formula.
- The offset of general fund appropriations payable through the formula by the amount of increased funding received by institutions from permanent fund distributions and other adjustments.

The following schedule details the changes:

	Health Insurance Adjustment	Hold Harmless Provision	Total Formula Adjustments	Permanent Funds Increase and Other Adjustments	Total General Fund Increase (Decrease)
Bismarck State College	(\$29,126)		(\$29,126)		(\$29,126)
Dakota College at Bottineau	(7,284)		(7,284)	(\$108,286)	(115,570)
Lake Region State College	(12,088)		(12,088)		(12,088)
State College of Science	(33,398)		(33,398)	(380,286)	(413,684)
Williston State College	(7,957)		(7,957)		(7,957)
Dickinson State University	(17,366)	(2,309,626)	(2,326,992)	(108,286)	(2,435,278)
Mayville State University	(13,897)		(13,897)	(160,000)	(173,897)
Minot State University	(38,767)		(38,767)	(108,286)	(147,053)
Valley City State University	(19,924)		(19,924)	(238,000)	(257,924)
North Dakota State University	(94,619)		(94,619)	(4,870,000)	(4,964,619)
University of North Dakota	(139,385)		(139,385)	(920,000)	(1,059,385)
	<u>(\$413,811)</u>	<u>(\$2,309,626)</u>	<u>(\$2,723,437)</u>	<u>(\$6,893,144)</u>	<u>(\$9,616,581)</u>

Special funds authority is adjusted for campuses as follows to reflect the revised health insurance premium rates:

	Health Insurance Adjustment - Special Funds
Bismarck State College	(\$50,559)
Dakota College at Bottineau	(9,505)
Lake Region State College	(17,505)
State College of Science	(36,856)
Williston State College	(10,739)
Dickinson State University	(13,155)
Mayville State University	(32,058)
Minot State University	(54,235)
Valley City State University	(23,257)
North Dakota State University	(301,410)
University of North Dakota	(406,573)
	<hr/> (\$955,852)

³ Funding for new student residency positions at the UND School of Medicine and Health Sciences is adjusted to provide \$3,393,144 from the general fund and \$11,806,856 from the student loan trust fund. The Senate version provided \$15.2 million from the student loan trust fund for the positions. Section 7 of the bill is updated to reflect the revised amount being provided from the student loan trust fund.

⁴ Special fund authority is added for the North Dakota State University Sudro Hall renovation and addition project.

⁵ Funding is adjusted for the Forest Service to reflect the updated employee health insurance premium amount of \$1,241 per month.

Senate Bill No. 2003 - North Dakota University System - General Fund Summary of Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
University System Office	\$110,229,818	\$101,829,436	\$2,080,094	\$103,909,530	\$102,367,030	\$1,542,500
Bismarck State College	34,281,736	30,629,723	95,248	30,724,971	30,600,597	124,374
Lake Region State College	14,143,353	12,712,711	38,869	12,751,580	12,700,623	50,957
Williston State College	9,388,952	8,368,460	26,887	8,395,347	8,360,503	34,844
University of North Dakota	150,984,527	134,272,286	624,280	134,896,566	133,212,901	1,683,665
UND Medical Center	53,166,247	56,918,137	893,144	57,811,281	60,311,281	(2,500,000)
North Dakota State University	147,055,924	129,785,661	(659,426)	129,126,235	124,821,042	4,305,193
State College of Science	40,916,239	35,122,774	118,689	35,241,463	34,709,090	532,373
Dickinson State University	24,527,233	20,133,835	5,082,634	25,216,469	17,698,557	7,517,912
Mayville State University	15,642,731	14,263,502	43,016	14,306,518	14,089,605	216,913
Minot State University	45,536,886	39,789,746	127,010	39,916,756	39,642,693	274,063
Valley City State University	23,218,126	20,449,426	66,672	20,516,098	20,191,502	324,596
Dakota College at Bottineau	8,104,457	7,660,229	22,310	7,682,539	7,544,659	137,880
Forest Service	4,679,830	4,432,026	(5,599)	4,426,427	4,426,427	
Total general fund	\$681,876,059	\$616,367,952	\$8,553,828	\$624,921,780	\$610,676,510	\$14,245,270

Detail of Conference Committee Changes to the General Fund

	Adjusts Funding for University System Office¹	Adds Funding for Challenge Grants²	Adjusts Funding for Campuses³	Adds One-Time Funding For Dickinson State University⁴	Adjusts Funding Source for Residency Positions⁵	Adds Funding for Capital Project⁶
University System Office	80,094	2,000,000				
Bismarck State College			95,248			
Lake Region State College			38,869			
Williston State College			26,887			
University of North Dakota			624,280			
UND Medical Center					893,144	
North Dakota State University			(659,426)			
State College of Science			118,689			
Dickinson State University			(17,366)	5,100,000		
Mayville State University			43,016			
Minot State University			127,010			
Valley City State University			66,672			
Dakota College at Bottineau			22,310			
Forest Service						
Total general fund	\$80,094	\$2,000,000	\$486,189	\$5,100,000	\$893,144	\$0

	Adjusts Funding for Forest Service⁷	Total General Fund Changes
University System Office		2,080,094
Bismarck State College		95,248
Lake Region State College		38,869
Williston State College		26,887
University of North Dakota		624,280
UND Medical Center		893,144
North Dakota State University		(659,426)
State College of Science		118,689
Dickinson State University		5,082,634
Mayville State University		43,016
Minot State University		127,010
Valley City State University		66,672
Dakota College at Bottineau		22,310
Forest Service	(5,599)	(5,599)
Total general fund	(\$5,599)	\$8,553,828

Senate Bill No. 2003 - North Dakota University System - Other Funds Summary of Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
University System Office	\$2,511,216	\$26,221,124	(\$9,018)	\$26,212,106	\$26,212,106	
Bismarck State College		73,042,557	(50,559)	72,991,998	72,991,998	
Lake Region State College		24,128,597	(17,505)	24,111,092	24,111,092	
Williston State College		19,866,337	(10,739)	19,855,598	19,855,598	
University of North Dakota		820,277,023	(406,573)	819,870,450	819,870,450	
UND Medical Center		154,971,764	(893,144)	154,078,620	151,578,620	2,500,000
North Dakota State University		661,687,739	27,698,590	689,386,329	689,386,329	
State College of Science		57,642,469	(36,856)	57,605,613	57,605,613	
Dickinson State University		29,750,982	(13,155)	29,737,827	29,737,827	
Mayville State University		30,339,206	(32,058)	30,307,148	30,307,148	
Minot State University		62,113,151	(54,235)	62,058,916	62,058,916	
Valley City State University		28,493,914	(23,257)	28,470,657	28,470,657	
Dakota College at Bottineau		9,638,678	(9,505)	9,629,173	9,629,173	
Forest Service	1,650,000	10,650,748		10,650,748	10,650,748	
Total other funds	\$4,161,216	\$2,008,824,289	\$26,141,986	\$2,034,966,275	\$2,032,466,275	\$2,500,000

Detail of Conference Committee Changes to Other Funds

	Adjusts Funding for University System Office¹	Adds Funding for Challenge Grants²	Adjusts Funding for Campuses³	Adds One-Time Funding For Dickinson State University⁴	Adjusts Funding Source for Residency Positions⁵	Adds Funding for Capital Project⁶
University System Office	(9,018)					
Bismarck State College			(50,559)			
Lake Region State College			(17,505)			
Williston State College			(10,739)			
University of North Dakota			(406,573)			
UND Medical Center					(893,144)	
North Dakota State University			(301,410)			28,000,000
State College of Science			(36,856)			
Dickinson State University			(13,155)			
Mayville State University			(32,058)			
Minot State University			(54,235)			
Valley City State University			(23,257)			
Dakota College at Bottineau			(9,505)			
Forest Service						
Total other funds	(\$9,018)	\$0	(\$955,852)	\$0	(\$893,144)	\$28,000,000

	Adjusts Funding for Forest Service⁷	Total Other Funds Changes
University System Office		(9,018)
Bismarck State College		(50,559)
Lake Region State College		(17,505)
Williston State College		(10,739)
University of North Dakota		(406,573)
UND Medical Center		(893,144)
North Dakota State University		27,698,590
State College of Science		(36,856)
Dickinson State University		(13,155)
Mayville State University		(32,058)
Minot State University		(54,235)
Valley City State University		(23,257)
Dakota College at Bottineau		(9,505)
Forest Service		
Total other funds	\$0	\$26,141,986

Senate Bill No. 2003 - North Dakota University System - All Funds Summary of Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
University System Office	\$112,741,034	\$128,050,560	\$2,071,076	\$130,121,636	\$128,579,136	\$1,542,500
Bismarck State College	34,281,736	103,672,280	44,689	103,716,969	103,592,595	124,374
Lake Region State College	14,143,353	36,841,308	21,364	36,862,672	36,811,715	50,957
Williston State College	9,388,952	28,234,797	16,148	28,250,945	28,216,101	34,844
University of North Dakota	150,984,527	954,549,309	217,707	954,767,016	953,083,351	1,683,665
UND Medical Center	53,166,247	211,889,901		211,889,901	211,889,901	
North Dakota State University	147,055,924	791,473,400	27,039,164	818,512,564	814,207,371	4,305,193
State College of Science	40,916,239	92,765,243	81,833	92,847,076	92,314,703	532,373
Dickinson State University	24,527,233	49,884,817	5,069,479	54,954,296	47,436,384	7,517,912
Mayville State University	15,642,731	44,602,708	10,958	44,613,666	44,396,753	216,913
Minot State University	45,536,886	101,902,897	72,775	101,975,672	101,701,609	274,063
Valley City State University	23,218,126	48,943,340	43,415	48,986,755	48,662,159	324,596
Dakota College at Bottineau	8,104,457	17,298,907	12,805	17,311,712	17,173,832	137,880
Forest Service	6,329,830	15,082,774	(5,599)	15,077,175	15,077,175	
Total all funds	\$686,037,275	\$2,625,192,241	\$34,695,814	\$2,659,888,055	\$2,643,142,785	\$16,745,270
FTE	2,430.35	6,765.76	2.00	6,767.76	6,767.76	0.00

Detail of Conference Committee Changes to All Funds

	Adjusts Funding for University System Office¹	Adds Funding for Challenge Grants²	Adjusts Funding for Campuses³	Adds One-Time Funding For Dickinson State University⁴	Adjusts Funding Source for Residency Positions⁵	Adds Funding for Capital Project⁶
University System Office	71,076	2,000,000				
Bismarck State College			44,689			
Lake Region State College			21,364			
Williston State College			16,148			
University of North Dakota			217,707			
UND Medical Center						
North Dakota State University			(960,836)			28,000,000
State College of Science			81,833			
Dickinson State University			(30,521)	5,100,000		
Mayville State University			10,958			
Minot State University			72,775			
Valley City State University			43,415			
Dakota College at Bottineau			12,805			
Forest Service						
Total all funds	\$71,076	\$2,000,000	(\$469,663)	\$5,100,000	\$0	\$28,000,000
FTE	2.00	0.00	0.00	0.00	0.00	0.00

	Adjusts Funding for Forest Service⁷	Total All Funds Changes
University System Office		2,071,076
Bismarck State College		44,689
Lake Region State College		21,364
Williston State College		16,148
University of North Dakota		217,707
UND Medical Center		
North Dakota State University		27,039,164
State College of Science		81,833
Dickinson State University		5,069,479
Mayville State University		10,958
Minot State University		72,775
Valley City State University		43,415
Dakota College at Bottineau		12,805
Forest Service	(5,599)	(5,599)
Total all funds	(5,599)	\$34,695,814
FTE	0.00	2.00

¹ This amendment adjusts funding for the University System office. The following schedule details funding adjustments to the system governance line item which are the same as the House version:

System Governance

	FTE Positions	General Fund	Other Funds	Total
Health insurance adjustment		(\$4,581)	(\$85)	(\$4,666)
Internal audit positions	2.00	391,144		391,144
MHEC dues (one-time funding)		230,000		230,000
Total	2.00	\$616,563	(\$85)	\$616,478

Funding of \$229,500 included in the internal audit pool line item is also transferred to the system governance line item for internal audit purposes.

The following schedule details funding adjustments for Core Technology Services which are the same as the House version.

Core Technology Services

	FTE Positions	General Fund	Other Funds	Total
Health insurance adjustment		(\$16,469)	(\$8,933)	(\$25,402)
Total	0.00	(\$16,469)	(\$8,933)	(\$25,402)

Funding from the general fund for open education resources and shared campus services is adjusted as follows:

	Senate Version	House Adjustments	House Version	Conference Committee Version
Open education resources	\$100,000	(\$100,000)	\$0	\$0
Shared campus services	\$200,000	\$300,000	\$500,000	\$500,000

Funding for tribal college assistance grants is adjusted as follows:

	Senate Version	House Adjustments	House Version	Conference Committee Version
General fund	\$402,500	(\$302,500)	\$100,000	\$100,000
Student loan trust fund	500,000	0	500,000	500,000
Total	\$902,500	(\$302,500)	\$600,000	\$600,000

Other adjustments include:

- Funding of \$457,500 from the general fund for 2-year campus marketing is removed. This funding was not removed by the House.
- One-time funding of \$40,000 from the general fund is added for a study of the reorganization of 2-year institutions. This funding was also added by the House.

² One-time funding of \$2 million is added from the general fund for challenge grants. North Dakota Century Code Sections 15-10-48 and 15-10-49 are amended to provide that each institution under the control of the State Board of Higher Education, excluding Dickinson State University, is eligible to receive up to \$200,000 of grant allocations.

³ General fund appropriations for institutions are adjusted for the following:

- Adjustments to employee health insurance premium increase funding to reflect revised premium rates.
- One-time distributions to institutions for operations.
- The offset of general fund appropriations by savings from lease negotiations for the North Dakota State University College of Nursing at Bismarck.

The following schedule details general fund changes:

	Health Insurance Adjustment	One-Time Campus Distributions	Lease Negotiation Savings	Total General Fund Increase (Decrease)
Bismarck State College	(\$29,126)	\$124,374		\$95,248
Dakota College at Bottineau	(7,284)	29,594		22,310
Lake Region State College	(12,088)	50,957		38,869
State College of Science	(33,398)	152,087		118,689
Williston State College	(7,957)	34,844		26,887
Dickinson State University	(17,366)			(17,366)
Mayville State University	(13,897)	56,913		43,016
Minot State University	(38,767)	165,777		127,010
Valley City State University	(19,924)	86,596		66,672
North Dakota State University	(94,619)	535,193	(1,100,000)	(659,426)
University of North Dakota	(139,385)	763,665		624,280
	<u>(\$413,811)</u>	<u>\$2,000,000</u>	<u>(\$1,100,000)</u>	<u>\$486,189</u>

Special funds authority is adjusted for campuses as follows to reflect the revised health insurance premium rates:

	Health Insurance Adjustment - Special Funds
Bismarck State College	(\$50,559)
Dakota College at Bottineau	(9,505)
Lake Region State College	(17,505)
North Dakota State College of Science	(36,856)
Williston State College	(10,739)
Dickinson State University	(13,155)
Mayville State University	(32,058)
Minot State University	(54,235)
Valley City State University	(23,257)
North Dakota State University	(301,410)
University of North Dakota	(406,573)
	<u>(\$955,852)</u>

The House version reduced general fund appropriations by \$3.3 million due to increased distributions from institution permanent trust funds. This funding is restored in the Conference Committee version. The House amendments also reduced general fund appropriations by \$3.5 million related to lease negotiation savings at the NDSU College of Nursing in Bismarck. The Conference Committee version adjusts this reduction to \$1.1 million.

- ⁴ This amendment provides one-time funding and makes other adjustments related to Dickinson State University as follows:
- Appropriates \$4,309,626 from the general fund for institution operations, of which \$2,309,626 relates to the hold-harmless provision of the higher education funding formula. The Senate included funding for the hold-harmless provision but the House removed the funding.
 - Appropriates \$3.1 million from the general fund for the final satisfaction of debt associated with the Biesiot Activities Center;
 - Amends Section 13 of the engrossed bill to transfer \$950,000 of estimated carryover authority for 2013-15 biennium challenge grants to the institution for operations;
 - Designates \$2 million of campus funding reserves to be used for institution operations if needed;
 - Amends North Dakota Century Code Section 15-18.2-06 to continue through June 30, 2019, the minimum amount payable provision in the higher education funding formula;
 - Prohibits Dickinson State University from discontinuing any portion of its Department of Nursing program during the 2017-19 biennium (**the Governor vetoed the language relating to "any portion" of the nursing program being discontinued**); and
 - Adds a section to require the State Treasurer to withhold \$2.5 million of oil and gas tax allocations to the City of Dickinson and to withhold \$375,000 of oil and gas tax allocations to Stark County and deposits the withheld funds in the state general fund.

⁵ Funding for new student residency positions at the UND School of Medicine and Health Sciences is adjusted to provide funding from the student loan trust fund, general fund, and other local funds. The schedule below compares the Senate, House, and Conference Committee versions of funding for the residency positions:

	Senate Version	House Version	Conference Committee Version
Student loan trust fund	\$15,200,000	\$11,806,856	\$13,806,856
General fund		3,393,144	893,144
Other local funds			500,000
Total	\$15,200,000	\$15,200,000	\$15,200,000

Section 7 of the engrossed bill is updated to reflect the revised amount being provided from the student loan trust fund.

- ⁶ Special fund authority is added for the North Dakota State University Sudro Hall renovation and addition project. The House also added this authority.
- ⁷ Funding is adjusted for the Forest Service to reflect the updated employee health insurance premium amount of \$1,241 per month. The House also adjusted this amount.

Senate Bill No. 2003 - Other Changes - Senate Action

This amendment also:

- Amends Section 15-18.2-05 to adjust the base funding rates in the higher education funding formula.
- Authorizes the State Board of Higher Education to transfer funds between an institution's operations and capital assets line items. Any transfer made must be reported to the Legislative Management.
- Adds a section to authorize transfers of higher education funding formula operations funding from the University of North Dakota to the School of Medicine and Health Sciences.

- Authorizes the State Board of Higher Education to issue revenue bonds for student residence projects at North Dakota State University.
- Provides exemptions to allow prior biennium appropriations for the Theodore Roosevelt Center and challenge grants to be continued into the 2017-19 biennium.
- Adds a section to limit resident tuition rate increases to 3 percent per year during the 2017-19 biennium with exemptions for certain professional programs at research institutions. The section allows institutions to increase resident tuition rates by an additional 1 percent each year of the biennium if the additional tuition revenue is matched \$2 to \$1 by the institution and used for campus deferred maintenance needs.
- Adds a section to require institutions to match state extraordinary repairs funding on a \$2 to \$1 basis.
- Adds a section to provide for the State Board of Higher Education to address certain data and reporting inconsistencies and to provide a report to the Legislative Management.
- Adds a section of legislative intent that any employee position reductions at institutions are to be applied to all classes of employees with an emphasis on senior administrators. The section also provides for a report to the Legislative Management regarding the reduction in positions.

Senate Bill No. 2003 - Other Changes - House Action

This amendment also:

- Adjusts Section 8 of the engrossed bill to remove the authority of the State Board of Higher Education to transfer funds from the capital assets to operations line item of an institution.
- Removes Section 12 of the engrossed bill which provides carryover authority for unexpended appropriations of the Dickinson State University Theodore Roosevelt Center. Removing this section increases the general fund beginning balance for the 2017-19 biennium by \$11.5 million.
- Removes Section 13 of the engrossed bill which provides carryover authority for unexpended appropriations for higher education challenge grants. Removing this section increases the general fund beginning balance for the 2017-19 biennium by \$950,000.
- Adjusts Section 14 of the engrossed bill to allow institutions to increase resident tuition rates by up to 4 percent per year during the 2017-19 biennium and exempts graduate courses from the tuition rate limits. The Senate version authorized institutions to increase resident tuition rates by up to 3 percent per year with an additional 1 percent increase authorized if the funding was used for extraordinary repairs.
- Adjusts Section 16 of the engrossed bill to require the State Board of Higher Education to report any FTE position adjustments made during the 2017-19 biennium as part of its 2019-21 biennium budget request submitted to the Office of Management and Budget.
- Adjusts Section 26 of the engrossed bill relating to data and reporting inconsistencies to require the State Board of Higher Education to address inconsistent employee leave policies.
- Adds a section to detail the amount of funding included in the bill for employee health insurance increases.
- Amends Sections 15-10-48 and 15-10-49 to remove specific dates included in statutory provisions relating to higher education challenge grants.
- Amends Section 54-10-22.1 relating to disclosure of donor information during audits of higher education institution foundations.
- Adds a section to Chapter 15-10 relating to the approval of building projects.
- Adds a section to detail the amount of funding included in the University System office appropriation for education compact dues.
- Adds a section to limit annual facilities and administrative payments from the University of North Dakota Energy and Environmental Research Center to the University of North Dakota to a maximum of \$500,000 per year.
- Adds a section to cancel \$4 million of general fund appropriation authority included in the student financial assistance grants line item in Chapter 3 of the 2015 Session Laws. This section will increase the general fund beginning balance for the 2017-19 biennium by \$4 million.
- Adds sections to authorize the State Board of Higher Education to convey land in Cass County and Grand Forks County.
- Adds sections to require the State Board of Higher Education to study the reorganization of 2-year institutions and nursing programs.
- Adds a section to provide for the State Board of Higher Education to consider options to enhance research networks. The section also provides for a Legislative Management report regarding the status of enhancements to research networks.
- Adds a section to provide legislative intent that future general fund appropriations for the North Dakota State University College of Nursing in Bismarck be adjusted for savings from facility lease negotiations.

- Adds a section to require the Parks and Recreation Department to transfer the inventory of the Dakota Institute to Bismarck State College.
 - Repeals Chapter 15-10.2 relating to the Midwestern Regional Higher Education Compact.
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Senate Bill No. 2003 - Other Changes - Conference Committee Action

This amendment also:

- Adjusts Section 8 of the engrossed bill to remove the authority of the State Board of Higher Education to transfer funds from the capital assets to operations line item of an institution. The House also adjusted this section.
- Adjusts Section 12 of the engrossed bill which provides carryover authority for unexpended appropriations of the Dickinson State University Theodore Roosevelt Center. The House removed this section. Including this section in the bill decreases the general fund beginning balance for the 2017-19 biennium by \$11.5 million, compared to the House version. **The Governor vetoed a provision in this section to require a North Dakota architect to design the Theodore Roosevelt Presidential Library.**
- Adjusts Section 14 of the engrossed bill to allow institutions to increase resident tuition rates by up to 4 percent per year during the 2017-19 biennium and exempts graduate courses from the tuition rate limits, the same as the House version. The Senate version authorized institutions to increase resident tuition rates by up to 3 percent per year with an additional 1 percent increase authorized if the funding was used for extraordinary repairs.
- Adjusts Section 9 of the engrossed bill to require the State Board of Higher Education to report any FTE position adjustments made during the 2017-19 biennium as part of its 2019-21 biennium budget request submitted to the Office of Management and Budget. The House also adjusted this section.
- Adjusts Section 16 of the engrossed bill relating to data and reporting inconsistencies to require the State Board of Higher Education to address inconsistent employee leave policies. The House also adjusted this section.
- Adds a section to detail the amount of funding included in the bill for employee health insurance increases. The House also added this section.
- Amends Section 54-10-22.1 relating to disclosure of donor information during audits of higher education institution foundations. The House also added this section.
- Adds a section to Chapter 15-10 relating to the approval of building projects. The House added a similar section. **The Governor vetoed this section.**
- Adds a section to Chapter 15-10 relating to the Nickel Trophy.
- Adds a section to Chapter 54-12 to create a tuition and fee waiver program for law enforcement officers.
- Adds a section to detail the amount of funding included in the University System office appropriation for education compact dues. The House also added this section.
- Adds a section to cancel \$5 million of general fund appropriation authority included in the student financial assistance grants line item in Chapter 3 of the 2015 Session Laws. This section will increase the general fund beginning balance for the 2017-19 biennium by \$5 million. The House provided for the cancellation of \$4 million of appropriation authority for the grants.
- Adds sections to authorize the State Board of Higher Education to convey land in Cass County and Grand Forks County. The House also added these sections.
- Adds sections to require the State Board of Higher Education to study the reorganization of 2-year institutions and nursing programs. The House also added these sections.
- Adds a section to provide for the State Board of Higher Education to consider options to enhance research networks. The section also provides for a Legislative Management report regarding the status of enhancements to research networks. The House also added this section.
- Adds a section of legislative intent that future general fund appropriations for the North Dakota State University College of Nursing in Bismarck be adjusted for savings from facility lease negotiations. **The Governor vetoed language that provided intent that future funding for the College of Nursing in Bismarck be adjusted for credit-hours completed at the school.**
- Adds a section to require the Parks and Recreation Department to transfer the inventory of the Dakota Institute to Bismarck State College, the same as the House. **The Governor vetoed a provision to authorize Bismarck State College to transfer the inventory to the original author or producer.**
- Repeals Chapter 15-10.2 relating to the Midwestern Regional Higher Education Compact effective June 30, 2017. The House version also repealed this chapter.
- Adds a section for a Legislative Management study of the relationship between the University of North Dakota and the Energy and Environmental Research Center.