

ANALYSIS OF FEDERAL FUNDS FOR BIENNIUMS ENDING JUNE 30, 2019, AND JUNE 30, 2021

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium							2019-21 Biennium							
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed
GENERAL GOVERNMENT																		
108	Secretary of State																	
108	90.404 HAVA - Helping America Vote Act of 2002		No	\$0	\$3,000,000	\$3,000,000								(\$3,000,000)	\$150,000	\$150,000		
112	Information Technology Department																	
112	93.719 ND Health Information Exchange		No	\$500,000	\$0	(\$500,000)					\$0	\$0						
112	11.549 FirstNet		No	1,800,000	235,000	(1,565,000)		345,781			0	(235,000)						
112	Education Technology Council		No	500,000	0	(500,000)					0	0						
112	Geographic information system		No	75,000	0	(75,000)					0	0						
112	Total Information Technology Department			\$2,875,000	\$235,000	(\$2,640,000)	\$0	\$345,781	\$0	\$0	\$0	\$0	(\$235,000)	\$0	\$0	\$0		
117	State Auditor																	
117	15.427 Fed. Oil & Gas Royalty Audit Program		No	\$1,261,286	\$1,200,000	(\$61,286)					\$6,000	\$1,310,400	\$110,400			\$6,000		
125	Attorney General																	
125	16.554 National Criminal History Information Project		Yes	\$0	\$190,910	\$190,910	\$21,198				\$888,328	\$697,418	\$26,940					
125	16.710 Community Policing Services - (COPS) - To help combat unique methamphetamine issues facing rural communities		Yes	111,974	354,651	242,677					81,000	(273,651)						
125	16.710 Community Policing Services - (COPS) - To help combat unique heroin issues facing rural communities		Yes	1,479,450	1,000,000	(479,450)					1,699,337	699,337						
125	16.738 Emergency Federal Law Enforcement Aid - Dakota Access Pipeline reimbursements		Yes	0	10,000,000	10,000,000					0	(10,000,000)						
125	16.738 Drug Control and System Improvement / Justice Assistance		Yes	2,931,141	2,003,861	(927,280)	701,351				3,567,251	1,563,390	428,070					
125	16.738 Sex Offender Registration and Notification Act		Yes	100,000	42,256	(57,744)					80,000	37,744						
125	16.750 Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART) - Assist political subdivisions to implement the Sex Offender Registration & Notification Act & Adam Walsh Act		Yes	498,822	239,031	(259,791)					670,000	430,969						
125	16.609 Project Safe Neighborhoods - Nationwide commitment to reduce gun crime in America by networking existing local programs that target gun crime		Yes	412,953	220,000	(192,953)					306,464	86,464						
125	16.543 Internet Crimes Against Children - Develop effective response to cyber enticement and child pornography cases		Yes	1,258,330	918,463	(339,867)					763,443	(155,020)						
125	20.616 Highway Traffic Safety	DOT	Yes	600,000	550,000	(50,000)					576,812	26,812						
125	95.001 High Intensity Drug Trafficking Area (NIDTA) - Criminal investigations funding for high rural drug areas		Yes	1,443,471	1,443,471	0					1,546,255	102,784						
125	97.067 State Domestic Preparedness - Domestic Terrorism	DEM	Yes	333,442	333,442	0					333,442	0						
125	16.813 National Instant Check System Record Improvement Program - background checks		Yes	100,000	534,414	434,414					192,988	(341,426)						
125	16.320 Human Trafficking		Yes	211,012	400,000	188,988					1,047,294	647,294						
125	16.742 Paul Coverdell Act - Accreditation of the Crime Lab/Increasing Lab productivity		Yes	226,855	179,862	(46,993)					599,973	420,111						
125	Total Attorney General			\$9,707,450	\$18,410,361	\$8,702,911	\$722,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
127	Tax Commissioner																	
127	2011 Midwest Region Motor Fuel		No	\$125,000	\$110,000	(\$15,000)					\$125,000	\$15,000						
180	Judicial branch																	
180	93.563 Child Support	DHS	No	\$1,339,138	\$1,130,000	(\$209,138)					\$1,200,932	\$70,932						
180	93.586 Court Improvement - Basic		No	0	8,342	8,342	\$2,781				148,371	140,029	\$14,837					
180	93.586 Court Improvement - Training		No	0	7,980	7,980	2,660				123,865	115,885	12,386					
180	93.586 Court Improvement - Data collection		No	0	9,675	9,675	3,225				132,079	122,404	13,208					
180	Total Judicial branch			\$1,339,138	\$1,155,997	(\$183,141)	\$8,666	\$0	\$0	\$0	\$1,605,247	\$449,250	\$40,431	\$0	\$0	\$0		
TOTAL GENERAL GOVERNMENT				\$15,307,874	\$24,111,358	\$8,803,484	\$731,215	\$345,781	\$0	\$0	\$6,000	\$15,393,234	(\$8,718,124)	\$645,441	\$0	\$150,000	\$0	\$6,000
EDUCATION																		
Department of Public Instruction																		
201	10.560 State Administrative Expense (SAE)		No	\$2,406,946	\$3,206,992	\$800,046			\$145,182	\$449,492	\$3,271,132	\$64,140			\$145,182	\$458,482		
201	10.555 School Food Program		No	56,138,635	55,534,418	(604,217)	\$1,380,000				56,645,106	1,110,688	\$1,380,000					
201	10.558 Child and Adult Care Food Program		No	25,079,524	20,594,274	(4,485,250)				51,700	21,006,159	411,885				52,734		
201	10.559 Summer Food Service Program		No	1,351,533	2,022,854	671,321				16,556	2,063,311	40,457				16,887		
201	10.582 Fresh Fruit and Vegetable Program		No	4,360,552	3,827,198	(533,354)				13,616	3,903,742	76,544				13,888		
201	10.568 Temporary Emergency Federal Aid		No	391,368	228,134	(163,234)			5,000	180	232,697	4,563		5,000		184		
201	10.574 Team Nutrition		No	712,021	229,234	(482,787)				8,624	233,819	4,585				8,796		
201	Direct Certification Grant		No	195,485	20,000	(175,485)				200	20,400	400				204		
201	10.567 Food Distribution Program on Indian Reservations		No	2,636,595	2,935,710	299,115				28,254	2,994,424	58,714				28,819		
201	10.565 Commodity Supplemental Food Program		No	403,624	154,511	(249,113)				13,486	157,601	3,090				13,756		
201	10.575 Farm to School		No	0	66,158	66,158				9,516	67,481	1,323				9,706		
201	84.011 Migrant Program		No	818,264	1,335,022	516,758				42,916	1,399,008	63,986				44,973		
201	84.013 Neglected & Delinquent		No	160,000	211,914	51,914				4,000	210,162	(1,752)				3,967		
201	84.010 Title I, Part A		No	69,299,388	75,347,397	6,048,009				136,818	76,722,126	1,374,729				139,314		
201	84.196 McKinney Vento Homeless Program		No	467,218	405,000	(62,218)				23,050	385,000	(20,000)				21,912		
201	84.027 Individuals with Disabilities Education		No	62,351,438	62,397,993	46,555				40,000	515,444	61,952,854	(445,139)				511,767	
201	84.173 Individuals with Disabilities Education - Preschool		No	1,522,616	1,573,762	51,146				14,600	1,541,608	(32,154)			40,000	14,302		
201	84.326 Deaf-Blind Children & Youth		No	130,000	130,000	0					130,000	0				0		
201	84.323 State Personnel Development Grant		No	2,076,682	660,774	(1,415,908)				4,370	(660,774)							
201	84.366 Title II-B, Math and Science Partnership		No	1,564,335	400,675	(1,163,660)				6,000	(400,675)							
201	93.293 Centers for Disease Control and Prevention		No	1,049,015	217,752	(831,263)				51,000	222,107	4,355				52,020		
201	State Program Improvement		No	251,174	499,000	247,826				10,000	508,980	9,980				10,200		
201	HHS Early Childhood		No	152,100	220,000	67,900				15,000	224,400	4,400				15,300		
201	93.576 Refugee Impact Grant		No	309,611	0	(309,611)					0	0				0		
201	84.365 Title III - English Language Acquisition		No	1,814,809	1,122,587	(692,222)				42,000	1,066,800	(55,787)				39,913		
201	84.367 Title IIA, Teacher Quality		No	21,291,086	19,512,757	(1,778,329)				26,100	19,579,890	67,133				26,190		
201	84.369 Assessing Achievement		No	13,358,213	9,406,261	(3,951,952)	1,600,000				6,934,724	(2,471,537)	1,600,000			264,453		

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium						2019-21 Biennium								
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed
201	84.002 Adult Education	No	No	3,028,336	2,541,342	(486,994)	3,100,000			2,020,990	67,410	9,000,000	6,458,658	2,020,990			2,020,990	238,728
201	84.358 Rural, Low Income Schools	No	No	65,452	158,731	93,279					800	172,634	13,903					870
201	84.287 21st Century/After School Learning	No	No	11,846,892	11,776,596	(70,496)					57,500	11,874,396	98,000					57,978
201	84.372 State Longitudinal Data System	No	No	2,588,457	2,588,457	0					80,000		(2,588,457)					
201	84.424 Title IV Student Support & Enrichment	No	No	0	7,248,325	7,248,325					15,000	10,616,650	3,368,325					21,971
201	84.371 Striving Readers	No	No	0	18,000,000	18,000,000					30,000	10,500,000	(7,500,000)					17,500
201	NAEP Coordinator	No	No	428,164	134,029	(294,135)					15,000	136,710	2,681					15,300
201	10.579 School Lunch Equipment	No	No	57,437	17,472	(39,965)						17,821	349					
	Total Department of Public Instruction			\$288,306,970	\$304,725,129	\$16,418,159	\$6,080,000	\$0	\$2,211,172	\$0	\$2,107,336	\$303,791,742	(\$933,387)	\$5,000,990	\$0	\$2,211,172	\$0	\$2,100,114
215	North Dakota University System																	
215	84.367B Title II Part A Teacher and Principal Training and Recruiting Fund	No	No	\$1,006,472	\$231,128	(\$775,344)							(\$231,128)					
250	State Library																	
250	45-310 Library Services and Technology Act	No	No	\$2,155,708	\$2,057,930	(\$97,778)	\$996,010		\$5,618,301			\$2,221,553	\$163,623	\$996,010		\$5,168,837		
252	School for the Deaf																	
252	School Lunch Program	DPI	No	\$25,000	\$25,000	\$0						\$25,000	\$0					
252	84027 IDEAB Discretionary (dual sensory)	DPI	No	80,000	40,000	(40,000)							(40,000)					
252	84326 Dual Sensory Main Grant	DPI	No	130,000	65,000	(65,000)							(65,000)					
252	84027a IDEAB Special Ed Disabilities	DPI	No	52,000	52,000	0			\$1,238,854			52,000	0			\$1,300,018		
252	84173a IDEAB Preschool	DPI	No	2,000	2,000	0						2,000	0					
252	Total School for the Deaf			\$289,000	\$184,000	(\$105,000)	\$0	\$0	\$1,238,854	\$0	\$0	\$79,000	(\$105,000)	\$0	\$0	\$1,300,018	\$0	\$0
270	Department of Career and Technical Education																	
270	84.045a Carl D. Perkins	Yes	Yes	\$8,429,842	\$8,907,998	\$478,156	\$500,000		\$32,250,000			\$9,386,154	\$478,156	\$500,000		\$32,250,000		
270	17.600 Mine Safety	Yes	Yes	256,132	262,298	6,166						275,000	12,702					
270	Total Department of Career and Technical Education			\$8,685,974	\$9,170,296	\$484,322	\$500,000	\$0	\$32,250,000	\$0	\$0	\$9,661,154	\$490,858	\$500,000	\$0	\$32,250,000	\$0	\$0
	TOTAL EDUCATION			\$300,444,124	\$316,368,483	\$15,924,359	\$7,576,010	\$0	\$41,318,327	\$0	\$2,107,336	\$315,753,449	(\$615,034)	\$6,497,000	\$0	\$40,930,027	\$0	\$2,100,114
	HEALTH AND WELFARE																	
301	State Department of Health																	
301	10.557 WIC	Yes	Yes	\$28,873,537	\$28,120,916	(\$752,621)						\$71,136	\$28,700,601	\$579,685				\$82,382
301	10.578 WIC - EBT	Yes	Yes	1,749,343	1,872,799	123,456						10,780	354,554	(1,518,245)				
301	16.017 Sexual Assault Service Grant Program	Yes	Yes	698,616	701,060	2,444						2,640	698,400	(2,660)				2,054
301	16.588 STOP Violence Against Women Formula Grants	Yes	Yes	1,748,295	1,760,481	12,186						15,454	1,750,931	(9,550)				13,614
301	20.610 EMS DOT Traffic Analyst	No	DOT	41,823	14,846	(26,977)						14,846	80,000	65,154				
301	66.460 EPA Non Point	Yes	DEQ	79,111	61,776	(17,335)						5,422	73,689	11,913				
301	66.605 EPA Block PPG	Yes	DEQ	16,561	5,250	(11,311)						5,250	5,250	(5,250)				
301	93.069 Public Health Emergency Preparedness (PHEP)	Yes	Yes	9,436,203	8,551,964	(884,239)	\$1,048,467		\$30,547			9,841,365	1,289,401	\$1,093,485		\$34,496		275,845
301	93.103 Food & Drug Administration	Yes	Yes	0	0	0						8,000	8,000					
301	93.110 Title V SSDI Maternal and Child Health Federal Consolidated Programs	Yes	Yes	1,038,569	516,530	(522,039)						14,096	1,390,000	873,470				16,922
301	93.116 Tuberculosis Control/Elimination Program	Yes	Yes	350,406	384,403	33,997						14,316	459,052	74,649				16,836
301	93.127 EMSC Partnership Grants	Yes	Yes	291,308	216,699	(74,609)						16,288	306,143	89,444				11,237
301	93.130 Primary Care Services Resource Coordination and Development	Yes	Yes	344,226	334,964	(9,262)						9,853	341,472	6,508				9,783
301	93.136 Sexual Violence Prevention and Education (RPE)	Yes	Yes	403,622	476,636	73,014						4,022	835,000	358,364				20,950
301	93.165 Federal Physician Loan Program Grants	Yes	Yes	616,000	616,000	0						1,200,000	584,000					
301	93.217 Family Planning Services	Yes	Yes	2,063,046	2,118,072	55,026						36,755	2,189,457	71,385				32,516
301	93.235 Abstinence Education Grant	Yes	Yes	180,245	141,289	(38,956)	35,385					702	(141,289)					
301	93.236 HRSA Oral Health Workforce Activities	Yes	Yes	867,443	410,933	(456,510)						29,006	17,903	(393,030)				1,613
301	93.262 University of MN Occupational Health	Yes	Yes	156,481	4,855	(151,626)						4,855	(4,855)					
301	93.268 Immunization Base	Yes	Yes	4,141,121	4,148,358	7,237						120,092	4,360,858	212,500				120,869
301	93.283 Comprehensive Cancer CDC Investigations and Technical Assistance	Yes	Yes	991,623	1,308,640	317,017						55,097	1,328,663	20,023				78,612
301	93.305 CDC Tobacco	Yes	Yes	1,841,046	1,837,282	(3,764)						77,675	1,828,000	(9,282)				99,617
301	93.323 Epidemiology and Lab Capacity	Yes	Yes	72,482	0	(72,482)						0	0					
301	93.336 BRFS	Yes	Yes	617,851	822,265	204,414						16,140	763,662	(58,603)				16,424
301	93.366 CDC State Actions to Improve Oral Health Outcomes	Yes	Yes	0	0	0						1,068,377	1,068,377					24,320
301	93.424 CSTE Influenza Education	Yes	Yes	112,824	89,809	(23,015)						4,932	102,500	12,691				3,423
301	93.426 CDC Diabetes, Hypertension, and Stroke Prevention	Yes	Yes	0	0	0						3,894,134	3,894,134					65,269
301	93.439 CDC State Physical Activity and Nutrition Plan	Yes	Yes	0	0	0						1,846,764	1,846,764					21,478
301	93.521 Epidemiology and Lab Capacity	Yes	Yes	3,099,053	2,966,283	(132,770)						121,883	3,868,174	901,891				161,699
301	93.524 ASTHO Breastfeeding Collaboration	Yes	Yes	60,000	8,095	(51,905)							(8,095)					
301	93.671 Family Violence & Prevention Services/Grants for Battered Women's Shelters Grants to States and Indian Tribes	Yes	Yes	1,515,167	1,531,973	16,806						6,176	1,537,726	5,753				5,339
301	93.733 Immunization Infrastructure and Performance	Yes	Yes	650,000	467,551	(182,449)						3,281	(467,551)					
301	93.735 Qutline Capacity	Yes	Yes	100,000	100,000	0						100,000	0					
301	93.752 Breast & Cervical Cancer CDC Investigations and Technical Assistance	Yes	Yes	16,252	16,251	(1)		\$5,417				1,531	14,660	(1,591)		\$4,887		942
301	93.758 Preventive Health Block Grant	Yes	Yes	899,322	840,086	(59,236)						11,988	851,885	11,799				7,463
301	93.777 State Health Care Providers Certification Title XVIII State Survey and Certification of Health Care Providers and Suppliers	Yes	Yes	3,831,467	3,504,656	(326,811)						255,180	3,552,560	47,904				256,220
301	93.81 Stroke Prevention Program	Yes	Yes	154,000	0	(154,000)							0					
301	93.815 ELC Ebola	Yes	Yes	309,076	361,688	52,612						12,714	(361,688)					
301	93.817 Hospital Preparedness Program (HPP) Ebola	No	Yes	1,376,098	1,376,098	0						1,376,098	0					
301	93.889 Hospital Preparedness Program (HPP)	Yes	Yes	1,864,301	1,742,026	(122,275)	207,145					33,274	2,038,134	296,108	226,459			49,588
301	93.898 Breast & Cervical Cancer CDC Investigations and Technical Assistance	Yes	Yes	4,273,442	4,055,991	(217,451)						119,960	4,784,884	728,893				90,652
301	93.917 Ryan White	Yes	Yes	3,600,000	4,163,491	563,491						19,103	6,300,000	2,136,509				24,327
301	93.94 AIDS Prevention Activities	Yes	Yes	1,407,099	1,583,189	176,090						48,538	1,700,360	117,171				50,661
301	93.944 AIDS Surveillance	Yes	Yes	244,033	271,600													

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium							2019-21 Biennium							
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed
301	93.945 States Public Health Actions to Prevent & Control Diabetes, Heart Disease, Obesity & Assoc. Risk Factors & Promote School Health (DHDO3H)		Yes	2,311,676	2,956,415	644,739					89,152	135,984	(2,820,431)				4,041	
301	93.946 Motherhood & Infant Health Initiative Programs		Yes	339,384	321,658	(17,726)					6,358	393,000	71,342				4,838	
301	93.977 Sexually Transmitted Diseases		Yes	431,585	411,597	(19,988)					28,485	618,592	206,995				35,613	
301	93.981 School Health	DPI	Yes		57,553	57,553							(57,553)					
301	93.994 Maternal & Child Health Services Block Grant		Yes	4,289,491	4,354,967	65,476	2,320,780			2,412,586		4,329,866	(25,101)	2,365,282		2,412,586	156,728	
301	99.999 Federal Pass Through from DEQ for shared services	DEQ	No		0	0						637,000	637,000					
301	99.999 Health Equity		No		0	0						500,000	500,000					
301	99.999 Suicide Prevention		No		0	0						600,000	600,000				16,016	
301	20.205PT DOT Safe Routes to School	DOT	No	62,435	1,273	(61,162)					1,074		(1,273)					
301	20.616PT Child Safety Program - DOT State and Community Highway Safety	DOT	Yes	299,686	305,242	5,556					8,124	320,000	14,758				5,233	
301	93.043PT Falls for Older Adults	DHS	Yes	88,284	96,772	8,488						2,301	137,500	40,728			2,812	
301	93.103PT FDA Retail Standards		Yes	21,500	154,675	133,175						140,000	(14,675)				1,973	
301	93.624PT Million Hearts		Yes		5,640	5,640							(5,640)					
301	93.590PT DHS Parent Newsletter	DHS	Yes	5,525		(5,525)							0					
301	93.778PT Medicaid Title XIX - Medical Assistance Program	DHS	No	2,831,241	2,930,940	99,699	726,313	130,000			158,092	2,777,186	(153,754)	742,389	130,000		166,385	
301	PO CDC Natl Center for Health Statistics/Social Sec		No	441,821	499,587	57,766					37,587	444,466	(55,121)				40,797	
301	Total State Department of Health			\$91,253,720	\$89,601,124	(\$1,652,596)	\$4,338,090	\$135,417	\$2,443,133	\$0	\$1,890,456	\$100,849,204	\$11,248,080	\$4,427,615	\$134,887	\$2,447,082	\$0	\$2,016,965
303	Department of Environmental Quality																	
303	66.034 PM 2.5 Monitoring Grant		Yes	\$250,000	\$243,193	(\$6,807)					\$13,893	\$250,000	\$6,807					
303	66.040 Clean Diesel		Yes	390,000	383,995	(6,005)						650,000	266,005					
303	66.419 Water Quality		Yes	780,000	780,000	0					24,019	780,000	0					
303	66.454 Water Quality Management Planning		Yes	250,000	220,551	(29,449)					11,297	240,000	19,449					
303	66.458 Clean Water State Revolving Fund Admin		Yes	1,138,444	1,134,917	(3,527)					79,877	1,121,000	(13,917)					
303	66.460 EPA Non Point		Yes	10,825,002	10,650,000	(175,002)		\$450,000			69,455	10,436,400	(213,600)					
303	66.468 Wetland Program Management		Yes	2,504,965	2,393,238	(111,727)					188,478	2,603,000	209,762	\$621,635	\$450,000			
303	66.605 EPA Block PPG		Yes	9,029,958	8,855,065	(174,893)		686,666	\$377,868		730,308	8,684,469	(170,596)	1,656,270	118,500	\$377,868		
303	66.608 ND Environ. Inform. Exchange State Grants		Yes	280,000	378,829	98,829					12,910	400,000	21,171					
303	66.605 Leaking Underground Storage Tank (LUST)		Yes	2,030,000	1,893,458	(136,542)		150,500			84,728	1,772,000	(121,458)	200,000	127,830			
303	93.074 Targeted Brownfields Response Grant		Yes	250,000	303,844	53,844					7,013	300,000	(3,844)					
303	PO FDA - Radiation & Mamography		Yes	150,000	123,573	(26,427)					5,620	150,000	26,427					
303	Total Department of Environmental Quality			\$27,878,369	\$27,360,663	(\$517,706)	\$0	\$1,287,166	\$377,868	\$0	\$1,227,598	\$27,386,869	\$26,206	\$2,477,905	\$696,330	\$377,868	\$0	\$0
313	Veterans' Home																	
313	64.014 Veterans State Domiciliary Care		No	\$2,234,000	\$2,234,000	\$0						\$2,045,000	(\$189,000)					
313	64.015 Veterans State Nursing Home Care		No	3,166,000	3,166,000	0						3,200,000	34,000					
313	64.005 State Home Construction Grant		No	0	670,005	670,005						0	(670,005)					
313	Total Veterans' Home			\$5,400,000	\$6,070,005	\$670,005	\$0	\$0	\$0	\$0	\$0	\$5,245,000	(\$825,005)	\$0	\$0	\$0	\$0	\$0
321	Department of Veterans' Affairs																	
321	64.035 Grants for Transportation of Veterans in Highly Rural Areas		Yes	\$805,460	\$659,834	(\$145,626)					\$65,994	\$959,000	\$299,166				\$95,900	
321	State Approving Agency		Yes	288,018	230,926	(57,092)					27,821	230,926	0				27,821	
321	Total Department of Veterans' Affairs			\$1,093,478	\$890,760	(\$202,718)	\$0	\$0	\$0	\$0	\$93,815	\$1,189,926	\$299,166	\$0	\$0	\$0	\$0	\$123,721
325	Department of Human Services																	
325	10.551 Food Stamp EBT Benefits		Yes	\$172,738,269	\$156,333,900	(\$16,404,369)						\$159,120,000	\$2,786,100					
325	10.555 DPI - National School Lunch (NEHSC)	DPI	Yes	28,806	28,810	4						29,120	310					
325	10.561 Food Stamp Program		Yes	13,028,844	12,399,677	(629,167)	\$10,655,536					11,703,670	(696,007)	\$8,752,702				
325	10.570 Nutrition Services Incentive Program		No	1,705,810	1,693,820	(11,990)						1,693,820	0					
325	17.235 Senior Employment		Yes	1,002,229	1,002,110	(119)						960,934	(41,176)	2,799				
325	84.126 Vocational Rehab Basic Support		Yes	25,353,887	22,344,304	(3,009,583)	6,169,579		\$6,169,579			23,953,461	1,609,157	6,169,579	\$12,000			
325	84.161 Client Assistance		Yes	262,126	260,855	(1,271)						260,850	(5)					
325	84.169 Vocational Rehabilitation Independent Living Part B		Yes	612,962	637,394	24,432	67,856					664,008	26,614	73,788				
325	84.177 Vocational Rehabilitation Independent Living Older Blind		Yes	148,738	450,000	301,262	50,000					450,000	0	50,000				
325	84.181 Developmental Disabilities Part C		Yes	4,860,412	4,549,208	(311,204)				759,165		4,603,066	53,858	\$817,574				
325	84.187 Supported Employment V-C		Yes	590,003	600,000	9,997	33,333					600,000	0	33,333				
325	84.224 Interagency Program for Assistive Technology (Tec Grant)		Yes	743,048	743,048	0						778,344	35,296					
325	93.041 Elder Abuse Prevention		Yes	49,999	50,000	1						50,000	0					
325	93.042 Ombudsman Activitv		Yes	174,103	167,656	(6,447)	139,838					174,612	6,956	139,838				
325	93.043 OIA Preventive Health		Yes	176,846	176,846	0						245,996	69,150					
325	93.044 Title III B		Yes	4,348,147	4,133,270	(214,877)	4,540,869			4,540,869		3,375,863	(757,407)	4,543,247		4,543,247		
325	93.045 Aqinq Admin		Yes	6,996,107	7,163,385	167,278						7,355,924	192,539					
325	93.052 Title III E - Family Caregiver		Yes	1,787,257	1,698,533	(88,724)						1,623,698	(74,835)					
325	93.150 Project for Homeless-Path		Yes	585,947	587,769	1,822						1,191,039	603,270	386,389				
325	93.243 Strategic Prevention Framework		Yes	4,589,186	4,489,608	(99,578)						4,031,188	(458,420)					
325	93.556 Promoting Safe & Stable Families		Yes	632,427	683,800	51,353	170,950					685,000	1,200	171,250				
325	93.558 Temporary Assistance for Needy Families Block Grant		No	44,586,947	41,377,044	(3,209,903)						40,205,342	(1,171,702)					
325	93.561 Child Support Enforcement		Yes	23,208,853	21,861,071	(1,347,782)	8,139,042	\$3,817,034	1,013,734	\$12,401,682		22,890,052	1,018,981	10,621,965	3,884,624	2,071,798	\$12,290,766	
325	93.566 Refugee Assistance CMA		Yes	3,366,333	3,151,395	(214,938)						2,815,062	(411,790)					
325	93.568 Low-Income Home Energy Assistance Program		Yes	44,750,814	38,771,935	(5,978,879)						35,894,666	(2,877,269)	1,592,087				
325	93.575 Child Care Development Fund - Discretionary Funds		No	7,652,273	1,884,945	(5,767,328)						12,605,123	3,067,905					
325	93.590 Child Abuse - Challenge Grant		Yes	415,626	406,496	(9,130)						357,715	(48,781)	48,703				
325	93.596 Child Care Development Fund		No	11,067,779	10,279,508	(788,271)	2,409,427	4,883,903		2,034,072		11,122,549	843,041	3,616,638	4,883,903	2,034,072		
325	93.597 Access and Visitation Program		Yes	200,000	200,000	0						200,000	0					
325	93.599 Education & Training Vouchers		Yes	150,086	148,402	(1,684)	30,017					150,086	1,684	30,017				
325	93.603 Adoption Incentive Funds		Yes	6,644	348,033	341,389						413,000	64,967					

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium						2019-21 Biennium										
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed		
325	93.777 Medicaid Survey & Cert	No		3,085,306	2,963,456	(121,850)							2,963,456	0						
325	93.778 Medicaid	No		1,779,006,221	1,777,543,058	(2,063,163)	920,145,063	160,616,328		1,767,161,015	(10,382,043)	1,061,003,413	52,806,848							
325	93.781 Money Follows the Person	Yes		5,499,388	4,100,722	(1,398,666)				2,306,934	(1,793,791)	59,322	748,102							
325	93.958 Mental Health Block Grant	Yes		4,757,663	1,752,983	(3,004,680)				2,236,045	543,062	2,160								
325	93.959 Substance Abuse Prevention Treatment Block Grant	Yes		13,805,484	13,558,779	(246,705)	3,468,180		65,478,902	16,384,533	2,825,754	5,218,454		67,678,409	14,801,846					
325	94.011 NEHSC Foster Grandparent	Yes		560,834	529,107	(31,727)					(529,107)									
325	96.001 Disability Determination Service	Yes		7,054,587	6,807,252	(247,335)				6,996,158	188,906									
325	99.996 Epidemiological Outcomes Workgroup	Yes		0	0	0					0									
325	Life Span Respite Care	Yes		200,000	47,117	(152,883)				152,883	105,766									
325	93.788 Opioid Str Grant	Yes		4,000,000	4,000,000	0				12,000,000	8,000,000									
325	Total Department of Human Services			\$2,270,114,265	\$2,240,986,421	(\$29,127,844)	\$988,979,534	\$170,552,251	\$77,962,249	\$26,075,608	\$0	\$2,245,303,889	\$4,317,468	\$1,143,254,253	\$63,570,463	\$75,111,028	\$29,126,684	\$0		
360	Protection and Advocacy Project																			
360	93.630 Developmental Disabilities	Yes		\$859,760	\$859,760	\$0				\$950,000	\$90,240									
360	93.138 Mental Health Program	Yes		925,000	925,000	0				975,000	50,000									
360	84.240 PAIR Program	Yes		390,000	390,000	0				400,000	10,000									
360	84.343 Assistive Technology Program	Yes		136,350	136,350	0				145,000	8,650									
360	96.009 PABSS Program	Yes		275,000	275,000	0				250,000	(25,000)									
360	93.234D Traumatic Brain Injury Program	Yes		140,000	140,000	0				140,000	0									
360	93.628 Help America Vote Act Program	Yes		215,035	215,035	0				350,000	134,965									
360	96.009 Rep Payee Program	Yes		55,000	55,000	0				12,000	(43,000)									
360	Medicaid Title 19	Yes		196,624	196,624	0	\$196,624			210,000	13,376	\$210,000								
360	Client Assistance Program	DHS		255,832	255,832	0				255,832	0									
360	Supported Decision Making Program	DHS		40,000	40,000	0	17,145			0	(40,000)									
360	Total Protection and Advocacy Project			\$3,488,601	\$3,488,601	\$0	\$213,769	\$0	\$0	\$0	\$0	\$3,687,832	\$199,231	\$210,000	\$0	\$0	\$0	\$0	\$0	
380	Job Service North Dakota																			
380	17.002 Bureau of Labor Statistics - Labor Market Information and	Yes		\$1,575,165	\$2,197,563	\$622,398						\$263,357							\$263,357	
380	17.207 Workforce Information grant																			
380	93.558 Department of Human Services Jobs/Pride	DHS	Yes	1,973,017	2,164,880	191,863				259,440	0								259,440	
380	17.273 Food Stamps/ Foreign Labor Certification / Workforce	Yes		725,564	843,374	117,810				101,070	743,621	(99,753)							101,070	
380	10.561 Opportunity Tax Credit																			
380	17.271																			
380	17.285																			
380	17.245 Trade Assistance	Yes		435,176	565,276	130,100				67,743	946,198	380,922							67,743	
380	17.225 Unemployment Insurance	Yes		17,118,887	20,003,627	2,884,740				2,397,241	24,847,476	4,943,849							2,397,241	
380	17.801 Veterans Program	Yes		1,243,767	1,000,156	(243,611)				119,859	1,000,156	0							119,859	
380	17.804																			
380	17.258- Workforce Investment Act	Yes		11,087,026	13,298,077	2,211,051				1,593,646	13,839,908	541,831							1,593,646	
380	17.260																			
380	17.278																			
380	17.207 Wagner Peyser	Yes		8,483,759	12,606,379	4,122,620				1,510,752	12,942,884	336,505							1,510,752	
380	17.225 Reed Act Distribution	No		11,209,557	11,086,966	(122,591)				1,328,665	11,086,966	0							1,328,665	
380	Total Job Service North Dakota			\$53,851,918	\$63,766,298	\$9,914,380	\$0	\$0	\$0	\$0	\$0	\$7,641,773	\$69,899,236	\$6,132,938	\$0	\$0	\$0	\$0	\$0	\$7,641,773
	TOTAL HEALTH AND WELFARE			\$2,453,080,351	\$2,432,163,872	(\$20,916,479)	\$993,531,393	\$171,974,834	\$80,783,250	\$26,075,608	\$10,853,642	\$2,453,561,956	\$21,398,084	\$1,150,369,773	\$64,401,680	\$77,935,978	\$29,126,684	\$9,782,459		
	REGULATORY																			
401	Insurance Commissioner																			
401	93.324 State Health Insurance Assistance Program	Yes		\$523,288	\$477,250	(\$46,038)							\$485,032	\$7,782						
401	93.071 Medicare Improvements for Patients and Providers Act: Priority 1 for State Health Insurance Assistance Programs	Yes		96,038	58,039	(37,999)							66,330	8,291						
401	Total Insurance Commissioner			\$619,326	\$535,289	(\$84,037)	\$0	\$0	\$0	\$0	\$0	\$0	\$551,362	\$16,073	\$0	\$0	\$0	\$0	\$0	
405	Industrial Commission																			
405	15.250 Coal Exploration/Reclamation	PSC	No	\$8,000	\$8,000	\$0	\$4,500						\$15,000	\$7,000	\$8,438					
405	15.819 NCRDS Coal Program	No		20,000	0	(20,000)	20,000													
405	15.808 Geo Formations CO2 Program	No		0	0	0	0													
405	66.433 EPA/UIC	No		210,000	210,000	0	70,000						210,000	0	70,000					
405	15.810 USGS State map	No		0	0	0	0						13,000	13,000	0					
405	Total Industrial Commission			\$238,000	\$218,000	(\$20,000)	\$94,500	\$0	\$0	\$0	\$0	\$0	\$238,000	\$20,000	\$91,438	\$0	\$0	\$0	\$0	
406	Department of Labor and Human Rights																			
406	16.101 Equal Employment Opportunity (EEO) - Investigates employment discrimination	Yes		\$181,552	\$296,170	\$114,618							\$239,437	(\$56,733)						
406	14.101 Fair Housing - Investigates housing discrimination	Yes		258,364	143,746	(114,618)							241,244	97,498						
406	Total Department of Labor and Human Rights			\$439,916	\$439,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480,681	\$40,765	\$0	\$0	\$0	\$0	\$0	
408	Public Service Commission																			
408	15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	No		\$2,285,452	\$1,877,766	(\$407,686)	\$774,929						\$1,880,000	\$2,234	\$1,057,500				\$440,000	
408	15.252 Abandoned Mine Land Reclamation Program	Yes		7,726,874	5,651,584	(2,075,290)							7,700,000	2,048,416					340,000	
408	20.700 Pipeline Safety Program Base Grants	No		447,011	435,000	(12,011)	334,238						450,000	15,000	300,000				100,000	
408	Total Public Service Commission			\$10,459,337	\$7,964,350	(\$2,494,987)	\$1,109,167	\$0	\$0	\$0	\$0	\$0	\$10,030,000	\$2,065,650	\$1,357,500	\$0	\$0	\$0	\$880,000	
412	Aeronautics Commission																			
412	20.106 Statewide Aviation Impact Studies	No		\$990,000	\$831,500	(\$158,500)		\$110,000					\$900,000	\$68,500	\$100,000					
473	Housing Finance Agency																			
473	14.228 Neighborhood Stabilization Program	No		\$0	\$381,100	\$381,100							\$0	(\$381,100)						
473	14.856 HUD Section 8 Program Housing Rehabilitation	No		1,186,030	950,600	(235,430)							1,021,100	70,500						
473	14.149 HUD Section 8 Program Contract Administration	No		24,488,798	23,697,500	(791,298)							26,155,500	2,458,000						
473	14.169 Housing Counseling Assistance Plan	No		170,000	108,800	(61,200)							120,000	11,200						
473	14.275 Housing Trust Fund	No		5,400,000	4,996,700	(403,300)							5,600,000	603,300						
473	Total Housing Finance Agency			\$31,244,828	\$30,134,700	(\$1,110,128)	\$0	\$0	\$0	\$0	\$0	\$0	\$32,896,600	\$2,761,900	\$0	\$0	\$0	\$0	\$0	
	TOTAL REGULATORY		</																	

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium						2019-21 Biennium								
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed
PUBLIC SAFETY																		
504	Highway Patrol																	
504	20.218 Motor Carrier Safety Assistance		No	\$4,629,209	\$4,629,209	\$0	\$796,224	\$129,618						\$4,655,002	\$25,793	\$600,495	\$97,755	
504	20.600 State/Community Highway Safety	DOT	No	1,552,000	1,552,000	0								1,552,000	0			
504	97.074 Fusion Center	DES	No	240,000	240,000	0								240,000	0			
504	Total Highway Patrol			\$6,421,209	\$6,421,209	\$0	\$796,224	\$129,618	\$0	\$0	\$0	\$0	\$0	\$6,447,002	\$25,793	\$600,495	\$97,755	
530	Department of Corrections and Rehabilitation																	
530	Adult Services Division																	
530	16.575 DOJ - VOCA Crime Victim Compensation		No	\$500,000	\$362,587	(\$137,413)								\$400,000	\$37,413			
530	16.575 DOJ - VOCA Crime Victim Assistance		No	6,000,000	6,000,000	0								6,000,000	0			
530	16.606 DOJ - SCAAP		No	14,324	0	(14,324)								0	0			
530	84.002 Adult Education and Family Literacy	DPI	No	414,357	316,000	(98,357)								300,000	(16,000)			
530	84.048 Incarcerated Vocational / Technology Education	CTE	No	41,074	40,000	(1,074)								40,000	0			
530	Total Adult Services Division			\$6,969,755	\$6,718,587	(\$251,168)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,740,000	\$21,413	\$0	\$0	
530	Juvenile Services Division																	
530	16.540 DOJ - Title II Formula OJJDP		No	\$800,000	\$800,797	\$797								\$800,000	(\$797)			
530	84.013 Title I - Youth Education	DPI	No	232,859	217,956	(14,903)								200,000	(17,956)			
530	16.523 DOJ - JABG Juvenile Accountability Block		No	0	0	0								0	0			
530	Carl Perkins	CTE	No	17,898	16,758	(1,140)								15,000	(1,758)			
530	Title IVE and XIX Reimbursements	DHS	No	1,152,833	618,577	(534,256)								936,000	317,423			
530	Institutional Care	No	No	207,443	348,531	141,088								207,443	141,088			
530	School Lunch - YCC	DPI	No	266,778	201,907	(64,871)								200,000	(1,307)			
530	Total Juvenile Services Division			\$2,677,811	\$2,203,926	(\$473,885)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,358,443	\$154,517	\$0	\$0	
530	Total Department of Corrections and Rehabilitation			\$9,647,566	\$8,922,513	(\$725,053)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,098,443	\$175,930	\$0	\$0	
540	Adjutant General																	
540	20.703 Interagency Hazardous Materials Public Sector Training & Planning		No	\$558,036	\$952,300	\$394,264								\$1,007,021	\$54,721	\$209,525		
540	97.029 Flood Mitigation Assistance		No	\$44,329	\$44,329		\$1,343							5,163,433	5,119,104	\$156,466		
540	97.036 Disaster Assistance - Public Assistance		No	24,943,438	30,719,195	5,775,757		7,270,103						5,000,000	(25,719,195)		5,000	
540	97.039 Hazard Mitigation Grant		No	18,967,414	14,054,285	(4,913,129)		3,048,909						3,000,000	(11,054,285)			
540	97.042 Emergency Management Performance Grants		No	9,175,835	6,076,753	(3,099,082)	2,697,356	439,105						6,201,959	125,206	3,095,523	3,000	
540	97.047 Pre-Disaster Mitigation		No	3,269,768	3,269,768	0	137,736							10,163,037	6,893,269	355,398	503,922	
540	97.067 State Homeland Security Program		No	9,915,600	7,630,630	(2,284,970)								9,365,473	1,734,843			
540	12.401 Air/Army Guard Contracts	Yes	Yes	95,617,416	45,000,000	(50,617,416)	2,025,682							85,000,000	40,000,000	2,200,000		
540	Total Adjutant General			\$162,491,836	\$107,747,260	(\$54,744,576)	\$4,862,117	\$10,946,202	\$0	\$0	\$0	\$0	\$0	\$124,900,823	\$17,153,663	\$5,807,387	\$721,447	
540	TOTAL PUBLIC SAFETY			\$178,560,611	\$123,090,982	(\$55,469,629)	\$5,658,341	\$11,075,820	\$0	\$0	\$0	\$0	\$0	\$140,446,368	\$17,355,386	\$6,407,882	\$819,202	\$0
AGRICULTURE AND ECONOMIC DEVELOPMENT																		
601	Department of Commerce																	
601	14.228 Community Development Block Grant/State's Program	Yes	Yes	\$8,441,443	\$7,923,934	(\$517,509)	\$362,326							\$8,000,000	\$76,066	\$360,000	\$33,128	
601	14.228 Community Development Block Grant/State's Program - Disaster	Yes	Yes	5,201,752	5,201,752	0									(5,201,752)			
601	14.231 Emergency Shelter Grants Program	Yes	Yes	1,130,050	893,800	(236,250)	273,771							1,000,000	106,200		7,094	
601	14.238 Shelter plus Care (Special Needs Assistance)	Yes	Yes	750,000	406,584	(343,416)								600,000	193,416			
601	14.239 HOME Investment Partnership Program	Yes	Yes	7,392,600	6,016,276	(1,376,324)	237,287							7,000,000	983,724		42,712	
601	81.041 State Energy Program	Yes	Yes	841,235	754,660	(86,575)	27,837							754,660	0	150,932	9,273	
601	81.042 Weatherization Assistance for Low-Income Persons	Yes	Yes	5,000,000	5,459,810	(40,190)								6,000,000	540,190		27,003	
601	93.568 LIHEAP	DHS	Yes	8,998,323	9,038,513	40,190								12,787,940	3,749,427		20,079	
601	93.569 Community Services Block Grant	Yes	Yes	7,142,951	6,710,218	(432,733)								6,710,218	0		38,464	
601	99.001 SHOPP	Yes	Yes	6,101	4,264	(1,837)	6,558							6,100	1,836	6,100	1,414	
601	14.228 Neighborhood Stabilization Program	No	No	1,154,891	750,000	(404,891)								620,000	(130,000)		3,112	
601	94.003 State Commission	Yes	Yes	410,461	220,000	(190,461)								220,000	0			
601	94.006 AmeriCorps	Yes	Yes	1,362,318	1,207,000	(155,318)								1,774,100	567,100			
601	94.009 Commission Investment Fund (TTA)	Yes	Yes	29,505	179,249	149,744								240,000	60,751			
601	43.012 National Aeronautics and Space Administration	Yes	Yes	563,152	563,152	0									(563,152)			
601	Total Department of Commerce			\$48,361,630	\$45,329,212	(\$3,032,418)	\$907,779	\$0	\$0	\$0	\$0	\$182,279	\$0	\$45,713,018	\$383,806	\$517,032	\$0	
602	Department of Agriculture																	
602	66.605 Pesticide Performance	No	No	\$862,091	\$862,091	\$0								\$1,114,005	\$251,914	\$196,589		
602	10.435 State Mediation Grants	No	No	412,341	412,341	0	\$101,718								(412,341)			
602	10.025, CAPS/Coop Weed Mgmt/PCN/Honey Bee/ Farm Bill 10.680	No	No	596,233	596,233	0								641,538	45,305			
602	66.460 ND Livestock Pollution Prevention Program	H	No	1,101,858	1,101,858	0								1,101,800	(58)			
602	10.475, Meat Inspection/ Base/CISP/Medicated Feeds/Drug 93.103 Residue Prevention/Market News	No	No	2,179,327	2,179,327	0	1,630,631	13,423						1,828,149	(351,178)			
602	10.170, Specialty Crop Block Grants/Organic 10.171	No	No	6,219,866	6,219,866	0								6,437,296	217,430			
602	10.025 Animal Disease Trace / Animal Health Umbrella	No	No	717,620	717,620	0								605,495	(112,125)			
602	Total Department of Agriculture			\$12,089,336	\$12,089,336	\$0	\$1,732,349	\$240,557	\$0	\$0	\$0	\$0	\$0	\$11,728,283	(\$361,053)	\$0	\$196,589	
627	Upper Great Plains Transportation Institute																	
627	Small Urban & Rural Transit Center	No	No	\$2,400,000	\$1,056,895	(\$1,343,105)	\$1,000,000	\$900,000						\$516,329	(\$540,566)	\$216,858	\$196,205	
627	UTCP - Mountain Plains Consortium	No	No	5,500,000	5,144,960	(355,040)	1,392,000	3,752,960						2,574,300	(2,570,660)	643,575	1,930,725	
627	Advanced Traffic Analysis Center	No	No	2,000,000	2,000,000	0								2,000,000	0			
627	UGPTI Other Grants & Contracts	No	No	2,578,218	585,168	(1,993,050)	17,555	2,560,663						174,598	(410,570)	5,238	150,155	
627	Freight platooning in interstate highways	No	No			0								2,451,026	2,451,026			
627	ATCMD - Winter Maintenance in Real Time	No	No			0								4,391,609	4,391,609			
627	Total Upper Great Plains Transportation Institute			\$12,478,218	\$8,787,023	(\$3,691,195)	\$2,409,555	\$7,213,623	\$0	\$0	\$0	\$1,008,000	\$0	\$12,107,862	\$3,320,839	\$865,671	\$2,277,085	
630	NDSU Extension Service																	
630	10.500 Coop Extension	No	No	\$7,740,790	\$7,740,790	\$0	\$7,740,790							\$6,972,668	(\$768,122)	\$6,972,668		

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium							2019-21 Biennium						
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium							2019-21 Biennium							
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed
640	NDSU Main Research Center																	
640	10.203 Hatch	No		\$7,845,026	\$7,845,026	\$0	\$7,845,026							\$7,845,026	\$0	\$7,845,026		
640	10.202 McIntire Stennis	No		427,183	427,183	0	427,183							427,183	0	427,183		
640	10.207 Animal Health	No		147,051	147,051	0	147,051							147,051	0	147,051		
640	Total NDSU Main Research Center			\$8,419,260	\$8,419,260	\$0	\$8,419,260	\$0	\$0	\$0	\$0	\$0	\$0	\$8,419,260	\$0	\$8,419,260	\$0	\$0
	TOTAL AGRICULTURE AND ECONOMIC DEVELOPMENT			\$89,089,234	\$82,365,621	(\$6,723,613)	\$21,209,733	\$7,454,180	\$0	\$0	\$1,190,279	\$84,941,091	\$2,575,470	\$16,774,631	\$2,473,674	\$0	\$0	\$182,279
	NATURAL RESOURCES																	
701	State Historical Society																	
701	15.929 N0449 Beacon Island (SAT)	No		\$20,101	\$20,101	\$0						\$20,101	\$0					
701	15.504 N0253 BOR (Collections Curation Project)	No		29,366	29,366	0						29,366	0					
701	15.929 N0509 TE Funds (DOT) Buford	No		8,600	8,600	0						8,600	0					
701	15.224 N0511 BLM 705 - GIS Project	No		40,657	40,657	0						40,657	0					
701	N2316 Curation Project - USDA	No		2,000	2,000	0						2,000	0					
701	N2326 Corp of Eng - Curation Project	No		4,717	4,717	0						4,717	0					
701	15.224 N2477 BLM - GIS Data Share Project	No		26,500	26,500	0						26,500	0					
701	15.929 N2540 Cold War Site (SAT Funds)	No		707	707	0						707	0					
701	15.929 N2608 NPS - Amer Battlefield	No		2,840	2,840	0						2,840	0					
701	N2618 Highway Hub of History	No		4,666	4,666	0						4,666	0					
701	N2831 FEMA Chateau 2011	No		18,597	18,597	0						18,597	0					
701	N2840 ND Space Grant (SEND & Exhibit)	No		14,279	14,279	0						14,279	0					
701	15.929 N2870 Camp Hancock Train (DOT)	DOT		8,505	8,505	0						8,505	0					
701	N3051 Newspaper Digitization	No		1,022,667	1,022,667	0						1,022,667	0					
701	N3223 L&C Hist Trail Dev	No		5,487	5,487	0						5,487	0					
701	N0235 Energy Send Truck Project	DOC		20,000	20,000	0						20,000	0					
701	89.003 N2266 NHPRC SNAP Grant	No		4,085	4,085	0						4,085	0					
701	N2588 American Library Association	No		500	500	0						500	0					
701	N0240 National Guard	No		4,000	4,000	0						4,000	0					
701	N2940 BOR Beadmaker II	No		892	892	0						892	0					
701	N2306 Forest Service	No		14,400	14,400	0						14,400	0					
701	N2327 USF Curation	No		9,810	9,810	0						9,810	0					
701	N2880 COE Garrison	No		55,874	55,874	0						55,874	0					
701	N2890 COE Oahe	No		11,690	11,690	0						11,690	0					
701	15.904 N0603 Historic Preservation Program	No		600,000	3,000,000	2,400,000						600,000	(2,400,000)					
701	15.904 N0603 Historic Preservation Grants	No		1,224,857	1,224,857	0	\$816,571					1,210,707	(14,150)	\$807,138				
701	Total State Historical Society			\$3,155,797	\$5,555,797	\$2,400,000	\$816,571	\$0	\$0	\$0	\$0	\$3,141,647	(\$2,414,150)	\$807,138	\$0	\$0	\$0	\$0
709	Council on the Arts																	
709	45.025 State Partnership Grant	No		\$1,675,407	\$1,441,700	(\$233,707)	\$1,564,876	\$111,515				\$1,675,407	\$233,707	\$1,572,376	\$63,515			
720	Game and Fish Department																	
720	15.605 Sportfish Restoration	No		\$9,000,000	\$8,288,535	(\$711,465)	\$3,000,000			\$1,807,251		\$8,404,626	\$116,091		\$2,801,542		\$1,832,564	
720	15.611 Wildlife Restoration	No		24,626,000	20,847,441	(3,778,559)		8,208,667		3,055,594		20,000,000	(847,441)		6,666,667		2,931,385	
720	93.996 Bureau of Reclamation - Lonetree	No		1,798,119	1,798,119	0				360,613		1,700,000	(98,119)				340,935	
720	20.005 Boating Safety - Coast Guard	No		1,475,000	1,450,000	(25,000)		1,475,000		379,855		1,450,000	0		1,450,000		379,855	
720	15.634 State Wildlife Grants Program	No		1,000,000	1,000,000	0		250,000		129,256		1,000,000	0		250,000		129,256	
720	10.902 USDA NRCS Conservation Tech Asst	No		200,000	295,000	95,000		200,000					(295,000)					
720	Misc Federal Funds	No		123,348	264,000	140,652		10,726		30,607		264,000	0		22,957		30,607	
720	Total Game and Fish Department			\$38,222,467	\$33,943,095	(\$4,279,372)	\$0	\$13,144,393	\$0	\$0	\$5,763,176	\$32,818,626	(\$1,124,469)	\$0	\$11,191,166	\$0	\$0	\$5,644,602
750	Parks and Recreation Department																	
750	15.615 Cooperative Endangered Species Conservation Fund/Orchid Survey	No		\$15,615	\$15,615	\$0	\$3,904			\$1,096		\$56,000	\$40,385	\$1,000				\$13,000
750	10.664 State Forest Service Tree Plantings - America the Beautiful	SFS		5,000	5,000	0	1,250			3,750		5,000	0	1,250				3,750
750	20.219 Recreational Trails Program (RTP)	Yes		1,915,519	1,915,519	0	383,104					6,202,169	4,286,650	383,104	\$857,330			
750	15.916 Land and Water Conservation Fund (LWCF)	No		2,177,766	2,177,766	0	1,088,883					486,000	(1,691,766)	486,000				
750	45.140 Artist in Residency	A		6,000	6,000	0						6,000	0					
750	97.012 Boating Safety Grant	GF		40,000	40,000	0				20,000		40,000	0		20,000			
750	Total Parks and Recreation Department			\$4,159,900	\$4,159,900	\$0	\$1,477,141	\$20,000	\$0	\$0	\$4,846	\$6,795,169	\$2,635,269	\$871,354	\$877,330	\$0	\$0	\$16,750
770	State Water Commission																	
770	15.518 Northwest Area Water Supply (State MR&I)	GDU		\$20,000,000	\$11,815,000	(\$8,185,000)		\$10,769,231				\$24,000,000	\$12,185,000		\$12,923,077			
770	15.518 State MR&I Administration	GDU		126,400	126,400	0		42,133				130,192	3,792		43,397			\$12,000
770	97.025 Community Assistance Program - DHS	No		252,223	252,223	0		63,056		20,211		252,223	0		63,056			20,211
770	66.460 Wet-Non Point Source	H		237,356	237,356	0		237,356				237,356	0		94,942			0
770	97.041 National Dam Safety Grant - DHS	No		225,222	225,222	0				8,957		225,222	0					8,957
770	97.045 Risk-Map Program - DHS	No		251,223	251,223	0				33,066		251,223	0					33,066
770	97.070 Map Modernization Program - DHS	No		4,600,000	1,200,000	(3,400,000)						4,600,000	3,400,000					
770	15.808 USGS National Grants - USGS	No		250,000	83,572	(166,428)						83,572	0					
770	11.448 Federal/State Cooperative Program in Atmospheric Mod Research	No		1,500,000	0	(1,500,000)							0					
770	Total State Water Commission			\$27,442,424	\$14,190,996	(\$13,251,428)	\$0	\$10,969,362	\$0	\$0	\$73,470	\$29,779,788	\$15,588,792	\$0	\$13,124,472	\$0	\$0	\$71,234
	TOTAL NATURAL RESOURCES			\$74,655,995	\$59,291,488	(\$15,364,507)	\$3,858,588	\$24,245,270	\$0	\$0	\$5,841,492	\$74,210,637	\$14,919,149	\$3,250,868	\$25,256,483	\$0	\$0	\$5,732,586

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium						2019-21 Biennium									
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	
TRANSPORTATION																			
801	Department of Transportation																		
801	20.205 FHWA		Yes	\$636,800,000	\$636,800,000	\$0		\$109,400,000					\$672,200,000	\$35,400,000		\$116,800,000			
801	20.301 Federal Rail		No	4,300,000	4,300,000	0								(4,300,000)					
801	20.505 Federal Transit		Yes	16,000,000	16,000,000	0							21,000,000	5,000,000					
801	20.600 NHTSA		No	9,300,000	9,300,000	0							9,300,000	0					
801	Total Department of Transportation			\$666,400,000	\$666,400,000	\$0	\$0	\$109,400,000	\$0	\$0	\$0	\$0	\$702,500,000	\$36,100,000	\$0	\$116,800,000	\$0	\$0	\$0
TOTAL TRANSPORTATION				\$666,400,000	\$666,400,000	\$0	\$0	\$109,400,000	\$0	\$0	\$0	\$0	\$702,500,000	\$36,100,000	\$0	\$116,800,000	\$0	\$0	\$0
TOTAL ALL AGENCIES				\$3,821,529,596	\$3,743,915,559	(\$77,614,037)	\$1,033,768,947	\$324,605,885	\$122,101,577	\$26,075,608	\$20,913,749	\$0	\$3,831,903,378	\$87,987,819	\$1,185,394,533	\$209,851,039	\$119,016,005	\$29,126,684	\$18,683,438

¹ The amounts shown for estimated federal funds to be received are based on agency estimates as of August 2018, and are subject change.

- A Council on the Arts
- CTE Department of Career and Technical Education
- DEQ Department of Environmental Quality
- DES Department of Emergency Services
- DHS Department of Human Services
- DOC Department of Commerce
- DOT Department of Transportation
- DPI Department of Public Instruction
- DEM Division of Emergency Management
- GDU Garrison Diversion Unit
- GF Game and Fish Department
- H State Department of Health
- JSND Job Service North Dakota
- NDNG North Dakota National Guard
- NDSU North Dakota State University
- PSC Public Service Commission
- SFS State Forest Service
- UND University of North Dakota