

## NORTH DAKOTA TAXABLE SALES AND PURCHASES QUARTERLY REPORT FOR THE QUARTER ENDING JUNE 30, 2018

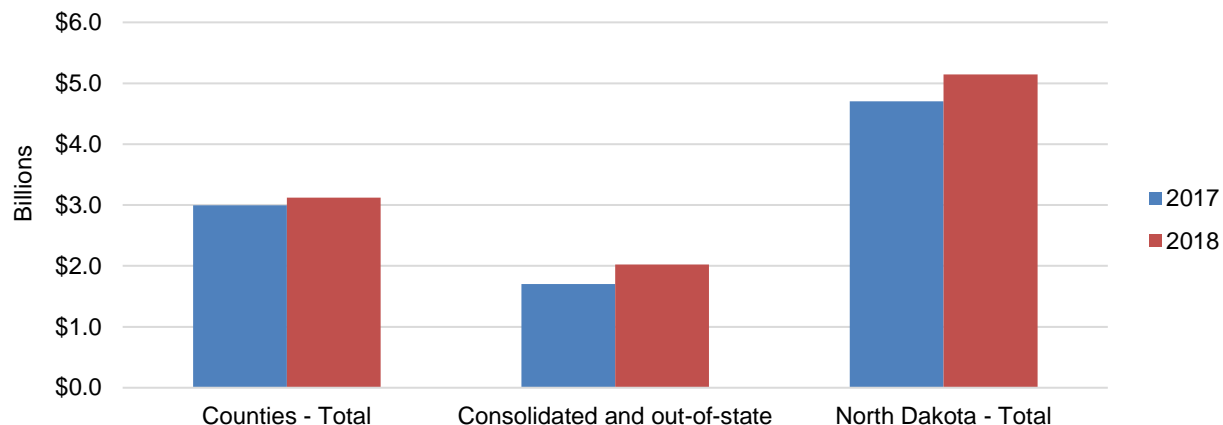
This memorandum provides quarterly information regarding North Dakota taxable sales and purchases for the second quarter of the 2017 and 2018 calendar years. The amounts shown reflect taxable sales and purchases reported by the Tax Department for the respective reporting calendar year. Previous year amounts may differ from the previous reports due to classification changes, amendments, audit adjustments, or credits, which affect the previous year amounts.

The graph and schedule below provide information on the taxable sales and purchases for the second quarter of calendar years 2017 and 2018 for North Dakota in total, from consolidated and out-of-state reporting, and amounts reported for the 15 counties with the largest taxable sales and purchases. The consolidated category includes taxable sales and purchases from a limited number of permitholders that are not accurately attributable to a city or county. The consolidated data includes certain permitholders who have more than one permanent location or sales agent in North Dakota, but file a combined return. This primarily includes companies utilizing home-based, direct-sales employees. In addition, some industries are, by nature, not attributable to a specific city or county because their sales cover large geographical areas.

15 Counties with the Largest Taxable Sales and Purchases				
County	2017 2 <sup>nd</sup> Quarter	2018 2 <sup>nd</sup> Quarter	Difference	Percentage Change
Cass	\$751,104,741	\$759,672,010	\$8,567,269	1.14%
Williams	\$326,901,750	\$421,496,417	\$94,594,667	28.94%
Burleigh	\$430,089,193	\$418,044,876	(\$12,044,317)	(2.80%)
Ward	\$285,442,185	\$284,039,177	(\$1,403,008)	(0.49%)
Grand Forks	\$307,053,938	\$271,303,863	(\$35,750,075)	(11.64%)
Stark	\$231,488,695	\$264,929,346	\$33,440,651	14.45%
McKenzie	\$53,619,865	\$77,847,314	\$24,227,449	45.18%
Morton	\$77,137,403	\$70,041,847	(\$7,095,556)	(9.20%)
Stutsman	\$73,025,279	\$66,948,626	(\$6,076,653)	(8.32%)
Mountrail	\$48,912,374	\$65,514,039	\$16,601,665	33.94%
Ramsey	\$47,196,628	\$49,693,925	\$2,497,297	5.29%
Richland	\$39,139,681	\$40,265,411	\$1,125,730	2.88%
Walsh	\$20,161,064	\$20,595,532	\$434,468	2.15%
McLean	\$19,128,368	\$18,792,820	(\$335,548)	(1.75%)
Barnes	\$18,621,626	\$18,662,625	\$40,999	0.22%
Bottineau	\$18,488,596	\$17,274,215	(\$1,214,381)	(6.57%)

	2017 2 <sup>nd</sup> Quarter	2018 2 <sup>nd</sup> Quarter	Difference	Percentage Change
Counties - Total	\$2,995,796,471	\$3,120,278,289	\$124,481,818	4.16%
Consolidated and out-of-state	1,705,272,698	2,025,333,352	320,060,654	18.77%
North Dakota - Total	\$4,701,069,169	\$5,145,611,641	\$444,542,472	9.46%

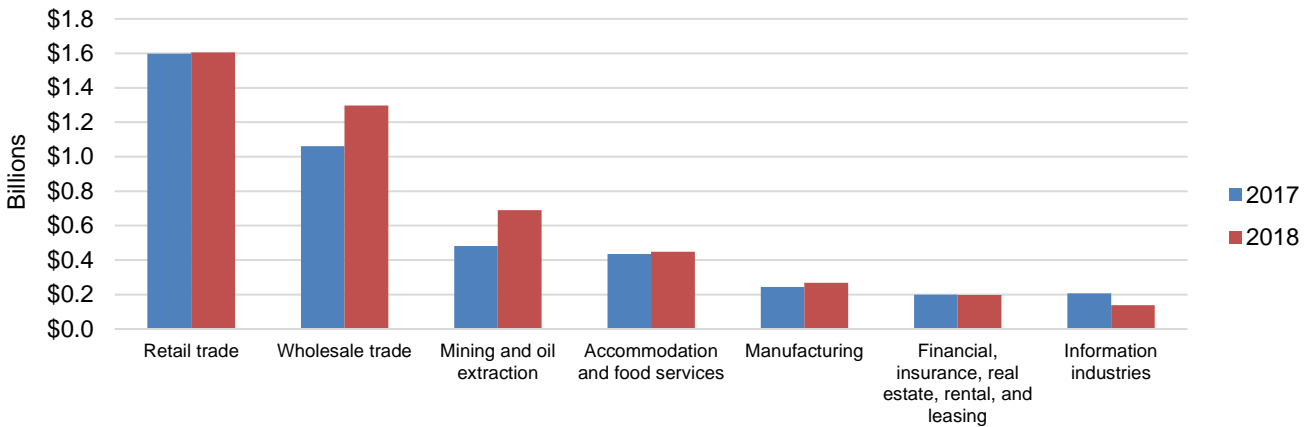
Taxable Sales and Purchases Second Quarter 2017 and 2018



The graph and schedule below provide information on the taxable sales and purchases by industry for the second quarter of calendar years 2017 and 2018 for North Dakota.

Taxable Sales and Purchases by Industry				
Industry	2017 2 <sup>nd</sup> Quarter	2018 2 <sup>nd</sup> Quarter	Difference	Percentage Change
Retail trade	\$1,598,637,091	\$1,604,718,647	\$6,081,556	0.38%
Wholesale trade	1,061,195,570	1,297,047,756	235,852,186	22.23%
Mining and oil extraction	481,094,810	689,455,266	208,360,456	43.31%
Accommodation and food services	435,984,970	447,705,920	11,720,950	2.69%
Manufacturing	243,539,723	268,816,729	25,277,006	10.38%
Financial, insurance, real estate, rental, and leasing	199,284,035	198,448,283	(835,752)	(0.42%)
Information industries	207,318,037	137,602,420	(69,715,617)	(33.63%)
Construction	145,505,814	127,256,198	(18,249,616)	(12.54%)
Other services	107,967,391	122,025,969	14,058,578	13.02%
Transportation and warehousing	36,429,990	57,096,654	20,666,664	56.73%
Miscellaneous	51,375,835	55,473,198	4,097,363	7.98%
Utilities	50,139,207	49,168,243	(970,964)	(1.94%)
Professional, scientific, technical, and management services	37,533,638	39,973,061	2,439,423	6.50%
Arts, entertainment and recreation	29,584,360	34,946,126	5,361,766	18.12%
Educational, health care, and social services	15,478,698	15,877,171	398,473	2.57%
<b>Total</b>	<b>\$4,701,069,169</b>	<b>\$5,145,611,641</b>	<b>\$444,542,472</b>	<b>9.46%</b>

Taxable Sales and Purchases by Industry Second Quarter 2017 and 2018



Taxable Sales and Purchases by Industry Second Quarter 2017 and 2018

