

OIL AND GAS GROSS PRODUCTION TAX DISTRIBUTIONS TO POLITICAL SUBDIVISIONS QUARTERLY UPDATE DETAIL

This memorandum provides information on oil and gas gross production tax collections distributed to political subdivisions for the biennium to date through January 2019. The distributions to political subdivisions reflect oil production and prices from 2 months prior. Distributions to political subdivisions pursuant to the new formula in 2017 Senate Bill No. 2013 became effective with July 2017 oil production and September 2017 distributions. However, this memorandum reports the distributions to political subdivisions for the period August 2017 to July 2019 to align with the reporting for the allocations to state funds.

DISTRIBUTIONS TO HUB CITIES AND HUB CITY SCHOOL DISTRICTS

The schedules below provide information on the distribution of oil and gas gross production tax collections to hub cities and hub city school districts for the biennium to date through January 2019. Hub cities in oil-producing counties receive a monthly distribution of \$31,250 (\$375,000 per year) for each full or partial percentage point, excluding the first 2 percent, of private employment engaged in the mining industry and a distribution from the 9 percent allocated to counties that receive \$5 million or more per fiscal year. Hub cities in non-oil-producing counties receive a monthly distribution of \$20,833 (\$250,000 per year) for each full or partial percentage point, excluding the first 2 percent, of private employment engaged in the mining industry. Hub city school districts must be located in oil-producing counties and receive a monthly distribution of \$10,417 (\$125,000 per year) for each full or partial percentage point, excluding the first 2 percent, of private employment engaged in the mining industry.

The 2017 Legislative Assembly designated the mining employment percentages for the hub cities for fiscal year 2018 (beginning September 2017) as Williston, 33 percent; Dickinson, 17 percent; and Minot, 4 percent. For fiscal year 2019 (beginning September 2018), the mining employment percentages for the hub cities are Williston, 33 percent; Dickinson, 15 percent; and Minot, 3 percent.

Hub Cities in Oil-Producing Counties								
	Fiscal Year 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	Biennium-to-Date Total
Williston	\$27,531,438	\$2,366,169	\$3,406,996	\$2,621,599	\$2,819,695	\$2,806,348	\$2,269,793	\$43,822,038
Dickinson	14,109,466	1,198,710	1,656,623	1,263,925	1,362,972	1,356,298	1,088,021	22,036,015
Minot	4,119,823	347,487	489,708	358,808	391,824	389,599	300,174	6,397,423
Total	\$45,760,727	\$3,912,366	\$5,553,327	\$4,244,332	\$4,574,491	\$4,552,245	\$3,657,988	\$72,255,476

Hub Cities in Non-Oil-Producing Counties								
	Fiscal Year 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	Biennium-to-Date Total
Mandan	\$166,666	\$0	\$0	\$0	\$0	\$0	\$0	\$166,666
Bismarck	83,334	0	0	0	0	0	0	83,334
West Fargo	104,166	0	0	0	0	0	0	104,166
Jamestown	41,666	0	0	0	0	0	0	41,666
Fargo	0	0	0	0	0	0	0	0
Grand Forks	41,666	0	0	0	0	0	0	41,666
Total	\$437,498	\$0	\$0	\$0	\$0	\$0	\$0	\$437,498

Hub City School Districts								
	Fiscal Year 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	Biennium-to-Date Total
Williston	\$4,375,000	\$343,750	\$343,750	\$343,750	\$343,750	\$343,750	\$343,750	\$6,437,500
Dickinson	2,302,082	177,083	156,250	156,250	156,250	156,250	156,250	3,260,415
Minot	572,918	41,667	31,250	31,250	31,250	31,250	31,250	770,835
Total	\$7,250,000	\$562,500	\$531,250	\$531,250	\$531,250	\$531,250	\$531,250	\$10,468,750

DISTRIBUTIONS TO COUNTIES AND CITIES

The schedules below provide information on the distribution of oil and gas gross production tax collections to counties and cities for the biennium to date through January 2019. Hub cities are excluded from the amounts shown for cities. A more detailed schedule of the distributions to the cities is attached as [Appendix A](#).

Distributions to Counties								
	Fiscal Year 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	Biennium-to-Date Total
Billings	\$3,357,867	\$122,533	\$441,164	\$335,440	\$423,447	\$468,090	\$384,088	\$5,532,629
Bottineau	1,426,991	134,059	111,471	164,664	131,958	135,396	82,194	2,186,733
Bowman	4,164,672	196,556	678,920	666,735	684,891	693,045	341,776	7,426,595
Burke	3,399,134	129,157	412,944	349,369	507,425	448,267	298,301	5,544,597
Divide	5,408,819	301,129	998,501	586,934	1,340,594	349,845	199,652	9,185,474
Dunn	25,195,266	2,779,239	4,951,966	2,863,581	2,999,163	3,151,406	2,128,483	44,069,104
Golden Valley	726,624	60,744	77,911	72,786	70,317	73,555	43,078	1,125,015
McHenry	87,065	6,121	7,333	6,874	5,790	5,433	3,864	122,480
McKenzie	60,298,387	5,782,391	8,547,481	6,650,589	7,131,444	7,503,988	5,237,255	101,151,535
McLean	551,526	51,435	53,259	44,647	44,024	46,300	29,664	820,855
Mercer	101	0	0	0	0	0	0	101
Mountrail	27,001,590	2,517,712	4,853,533	2,866,267	3,221,594	3,402,967	2,329,067	46,192,730
Renville	510,169	48,415	53,142	52,514	46,555	49,790	33,857	794,442
Slope	291,685	28,793	31,470	27,873	25,013	30,030	21,560	456,424
Stark	4,036,728	147,112	533,567	453,554	457,860	514,452	388,986	6,532,259
Ward	25,747	1,648	1,267	2,842	2,206	2,185	1,553	37,448
Williams	27,092,357	2,856,611	4,979,101	2,898,075	3,105,193	3,191,238	2,453,976	46,576,551
Total	\$163,574,728	\$15,163,655	\$26,733,030	\$18,042,744	\$20,197,474	\$20,065,987	\$13,977,354	\$277,754,972

Distributions to Cities								
	Fiscal Year 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	Biennium-to-Date Total
Billings	\$1,119,290	\$40,845	\$147,055	\$111,814	\$141,149	\$156,030	\$128,030	\$1,844,213
Bottineau	621,265	59,581	49,543	73,185	58,649	60,177	36,531	958,931
Bowman	1,388,226	65,519	226,307	222,245	228,297	231,015	113,925	2,475,534
Burke	1,133,041	43,053	137,649	116,457	169,142	149,422	99,433	1,848,197
Divide	1,802,938	100,375	332,833	195,645	446,865	116,616	66,551	3,061,823
Dunn	8,398,420	926,412	1,650,656	954,528	999,721	1,050,468	709,494	14,689,699
Golden Valley	322,946	26,998	34,627	32,350	31,252	32,691	19,146	500,010
McHenry	38,695	2,721	3,258	3,054	2,572	2,414	1,717	54,431
McKenzie	20,099,459	1,927,463	2,849,159	2,216,862	2,377,147	2,501,330	1,745,752	33,717,172
McLean	245,119	22,862	23,672	19,842	19,567	20,577	13,184	364,823
Mercer	45	0	0	0	0	0	0	45
Mountrail	9,000,528	839,238	1,617,844	955,423	1,073,865	1,134,322	776,355	15,397,575
Renville	226,746	21,518	23,620	23,339	20,691	22,129	15,048	353,091
Slope	129,637	12,796	13,987	12,388	11,117	13,347	9,582	202,854
Stark	1,345,574	49,038	177,856	151,184	152,620	171,484	129,663	2,177,419
Ward	11,440	732	562	1,263	981	970	690	16,638
Williams	9,030,787	952,203	1,659,699	966,024	1,035,064	1,063,747	817,991	15,525,515
Total	\$54,914,156	\$5,091,354	\$8,948,327	\$6,055,603	\$6,768,699	\$6,726,739	\$4,683,092	\$93,187,970

DISTRIBUTIONS TO SCHOOL DISTRICTS AND TOWNSHIPS

The schedules below provide information on the distribution of oil and gas gross production tax collections to school districts and townships in total by county for the biennium to date through January 2019. Hub city school districts are excluded from the amounts shown for school districts. A more detailed schedule of the distributions to school districts is attached as [Appendix B](#). The amounts shown for townships include both the equal allocation and the allocation based on road miles. Only townships in counties that received more than \$5 million of oil and gas gross production tax allocations are eligible to receive distributions.

Distributions to School Districts								
	Fiscal Year 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	Biennium-to-Date Total
Billings	\$1,779,822	\$135,211	\$161,764	\$152,953	\$160,287	\$164,007	\$157,007	\$2,711,051
Bottineau	1,153,841	104,267	86,701	128,073	102,634	105,306	63,927	1,744,749
Bowman	1,847,056	141,379	181,576	180,560	182,074	182,754	153,482	2,868,881
Burke	1,783,260	135,763	159,413	154,115	167,285	162,357	149,861	2,712,054
Divide	1,950,737	150,094	208,209	173,911	236,716	154,153	141,637	3,015,457
Dunn	2,557,942	273,271	412,664	238,631	249,931	262,617	177,373	4,172,429
Golden Valley	565,152	47,245	60,597	56,611	54,691	57,209	33,505	875,010
McHenry	67,720	4,763	5,704	5,345	4,504	4,227	3,006	95,269
McKenzie	5,024,863	481,866	712,289	554,216	594,287	625,332	436,438	8,429,291
McLean	428,967	40,004	41,423	34,725	34,240	36,012	23,073	638,444
Mercer	78	0	0	0	0	0	0	78
Mountrail	2,250,131	209,809	404,461	238,855	268,466	283,580	194,088	3,849,390
Renville	396,799	37,656	41,333	40,844	36,209	38,726	26,333	617,900
Slope	226,870	22,395	24,477	21,680	19,455	23,356	16,768	355,001
Stark	1,836,395	137,259	169,464	162,797	163,155	167,871	157,415	2,794,356
Ward	20,027	1,282	984	2,210	1,716	1,700	1,208	29,127
Williams	2,257,696	238,051	414,925	241,507	258,767	265,937	204,498	3,881,381
Total	\$24,147,356	\$2,160,315	\$3,085,984	\$2,387,033	\$2,534,417	\$2,535,144	\$1,939,619	\$38,789,868

Distributions to Townships								
	Fiscal Year 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	Biennium-to-Date Total
Billings	\$740,142	\$59,457	\$116,969	\$80,307	\$92,620	\$94,320	\$68,684	\$1,252,499
Bottineau	51,580	0	0	0	0	0	0	51,580
Bowman	852,010	69,826	140,719	104,813	114,623	114,436	72,752	1,469,179
Burke	831,615	68,125	130,387	90,928	107,988	104,404	72,125	1,405,572
Divide	1,075,176	90,046	183,402	118,693	167,507	117,217	79,569	1,831,610
Dunn	2,324,558	238,195	424,200	261,399	282,903	289,523	198,492	4,019,270
Golden Valley	0	0	0	0	0	0	0	0
McHenry	0	0	0	0	0	0	0	0
McKenzie	4,430,241	421,012	662,787	490,124	533,786	551,100	384,598	7,473,648
McLean	0	0	0	0	0	0	0	0
Mercer	0	0	0	0	0	0	0	0
Mountrail	2,341,862	218,318	407,166	253,414	284,906	293,050	202,199	4,000,915
Renville	0	0	0	0	0	0	0	0
Slope	0	0	0	0	0	0	0	0
Stark	862,729	68,947	136,291	96,055	105,409	107,623	76,594	1,453,648
Ward	0	0	0	0	0	0	0	0
Williams	2,497,238	249,317	437,798	271,322	297,418	300,657	221,145	4,274,895
Total	\$16,007,151	\$1,483,243	\$2,639,719	\$1,767,055	\$1,987,160	\$1,972,330	\$1,376,158	\$27,232,816

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