REVENUE SOURCES AND DISTRIBUTIONS FOR MAJOR STATE FUNDS (REFLECTING 2009-11 LEGISLATIVE BUDGET)
(Amounts Shown in Millions)

- Motor vehicle registration fees - $122.6
- Special fuels tax - $98.6
- Special fuels excise tax - $15
- Gasoline and gasohol taxes - $161.6
- State highway fund June 30, 2011 - $78.5
- Transfer - Lands and minerals trust fund - $35
- Individual income tax - $655.5
- Budget stabilization fund June 30, 2011 - $324.9
- Gaming tax - $16.8
- Unobligated general fund balance July 1, 2009 - $446.0
- Lottery - $11.2
- Wholesale liquor tax - $13.6
- Mineral leasing fees - $22.7
- Department collections - $61
- Interest income - $23.6
- Various state agencies:
  - General government - $269.3
  - Education - $1,743.8
  - Health and welfare - $99.3
  - Regulatory - $34.3
  - Public safety - $235.8
  - Agriculture and economic development - $179.6
  - Natural resources - $82.7
  - Transportation - $4.6
  - Transfer - Bank of North Dakota - $1
- Transfer - Lands and minerals trust fund - $35
- Revenue sources
- Legend
- Destination of funds
- Major state funds

- Game and Fish Department
  - Motorboat programs
  - Special fuels tax - $96.6
  - Special fuels excise tax - $15
  - Gasoline and gasohol taxes - $161.6
  - State highway fund June 30, 2011 - $78.5
- Parks and Recreation Department snowmobile safety programs
- Ethanol incentive fund
- Game and Fish Department motorboat programs
- Water development trust fund June 30, 2011 - $10.5
- State Department of Health
  - Tobacco settlement revenues - $71.4
  - Tobacco prevention and control trust fund June 30, 2011 - $22.6
  - Department of Human Services
- Tobacco Prevention and Control Executive Committee
  - Senior citizen services and programs fund June 30, 2011 - $0
- Common schools trust fund
  - Foundation aid stabilization fund June 30, 2011 - $88.2
  - State tuition fund June 30, 2011 - $1.1
  - State disaster relief fund June 30, 2011 - $0
  - Fines and violations - $9.3
- Department of Transportation
  - General fund transfer - $4.6
  - Sales, use, and motor vehicle excise tax - $1,436.9
- Business privilege tax - $8.5
- Corporate income tax - $239.1
- Insurance premium tax - $66
- Cigarette and tobacco tax - $45.4
- Individual income tax - $655.5
- Transfer - Bank of North Dakota - $1
- Unobligated general fund balance July 1, 2009 - $446.0
- Lottery - $11.2
- Wholesale liquor tax - $13.6
- Mineral leasing fees - $22.7
- Department collections - $61
- Interest income - $23.6
- Various state agencies:
  - General government - $269.3
  - Education - $1,743.8
  - Health and welfare - $99.3
  - Regulatory - $34.3
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  - Agriculture and economic development - $179.6
  - Natural resources - $82.7
  - Transportation - $4.6
  - Transfer - Bank of North Dakota - $1
- Transfer - Lands and minerals trust fund - $35
- Revenue sources
- Legend
- Destination of funds
- Major state funds

- Interest income - $3.4
- Oil production tax - $360.8
- Oil and gas impact fund
- Coal conversion tax - $53
- Coal severance tax - $27.8
- Lignite research fund June 30, 2011 - $0
- Industrial Commission
- Permanent oil tax trust fund June 30, 2011 - $51.8
- Higher education, water project grants, and Prairie Public Broadcasting
- Property tax relief sustainability fund June 30, 2011 - $295
- General fund 2009-11 revenue - $3,278.9
- June 30, 2011 - $29.5
- Motor vehicle registration fees - $122.6
- Special fuels tax - $98.6
- Special fuels excise tax - $15
- Gasoline and gasohol taxes - $161.6
- State highway fund June 30, 2011 - $78.5
- Transfer - Lands and minerals trust fund - $35
- Revenue sources
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