

**State Auditor
Budget No. 117
House Bill Nos. 1004 and 1015**

	FTE Positions	General Fund	Other Funds	Total
2017-19 legislative appropriation	56.00	\$9,498,608	\$3,411,487	\$12,910,095
2015-17 legislative appropriation	59.80	9,776,582	3,505,870	13,282,452
2017-19 appropriation increase (decrease) to 2015-17 appropriation	(3.80)	(\$277,974)	(\$94,383)	(\$372,357)

Item Description

FTE changes - The Legislative Assembly approved 56 FTE positions for the State Auditor for the 2017-19 biennium, a decrease of 3.80 FTE positions from the 2015-17 biennium. The Legislative Assembly removed 2 FTE University System audit positions, 1 FTE performance audit manager position, and a 0.80 FTE administrative officer II position.

Status/Result

The State Auditor has filled the remaining 4 FTE University System audit positions with one audit manager and three audit staff. One vacant auditor position was reclassified to an accounting budget specialist that is responsible for certain manager duties and the duties of the administrative officer II position that was removed. An existing manager is responsible for the duties of the performance audit manager position that was removed. In addition four information technology system auditors were reclassified to financial auditors.