

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1040 - Funding Summary**

	<b>Base Budget</b>	<b>Final Legislative Action</b>	<b>Comparison to Base Budget</b>
DHS - Other			
Grants		\$200,000	\$200,000
Behavioral health services		150,000	150,000
Total all funds	\$0	\$350,000	\$350,000
Less estimated income	0	0	0
General fund	\$0	\$350,000	\$350,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$350,000	\$350,000
Less estimated income	0	0	0
General fund	\$0	\$350,000	\$350,000
FTE	0.00	0.00	0.00

**House Bill No. 1040 - DHS - Other - House Action**

This bill provides a general fund appropriation of \$200,000 to the Department of Human Services for the purpose of establishing a children's prevention and early intervention behavioral health services pilot project in the school system of the department's choice, including services to children suffering from the effects of behavioral health issues.

**House Bill No. 1040 - DHS - Other - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Grants			\$400,000	\$400,000
Behavioral health services		200,000	(200,000)	
Total all funds	\$0	\$200,000	\$200,000	\$400,000
Less estimated income	0	0	0	0
General fund	\$0	\$200,000	\$200,000	\$400,000
FTE	0.00	0.00	0.00	0.00

**Department 325 - DHS - Other - Detail of Senate Changes**

	<b>Removes Funding for Behavioral Health Services Pilot Project<sup>1</sup></b>	<b>Adds Funding for Peer-to-Peer Support Services<sup>2</sup></b>	<b>Adds Funding for Family-to-Family Support Services<sup>3</sup></b>	<b>Total Senate Changes</b>
Grants		200,000	200,000	400,000
Behavioral health services	(200,000)			(200,000)
Total all funds	(\$200,000)	\$200,000	\$200,000	\$200,000
Less estimated income	0	0	0	0
General fund	(\$200,000)	\$200,000	\$200,000	\$200,000
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding of \$200,000 from the general fund approved by the House for children's prevention and early intervention behavioral health services is removed.

<sup>2</sup> Funding of \$200,000 from the general fund is added for a grant to a statewide organization for peer-to-peer support services.

<sup>3</sup> Funding of \$200,000 from the general fund is added for a grant to a statewide organization for family-to-family support services.

**House Bill No. 1040 - DHS - Other - Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Grants			\$200,000	\$200,000	\$400,000	(\$200,000)
Behavioral health services		200,000	(50,000)	150,000		150,000
Total all funds	\$0	\$200,000	\$150,000	\$350,000	\$400,000	(\$50,000)
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$200,000	\$150,000	\$350,000	\$400,000	(\$50,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 325 - DHS - Other - Detail of Conference Committee Changes**

	<b>Reduces Funding for Behavioral Health Services Pilot Project<sup>1</sup></b>	<b>Adds Funding for Peer-to-Peer Support Services<sup>2</sup></b>	<b>Adds Funding for Family-to-Family Support Services<sup>3</sup></b>	<b>Total Conference Committee Changes</b>
Grants		100,000	100,000	200,000
Behavioral health services	(50,000)			(50,000)
Total all funds	(\$50,000)	\$100,000	\$100,000	\$150,000
Less estimated income	0	0	0	0
General fund	(\$50,000)	\$100,000	\$100,000	\$150,000
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding for the behavioral health services pilot project is reduced by \$50,000 from the general fund from \$200,000 as approved by the House to \$150,000. The Senate removed funding for the pilot project.

<sup>2</sup> Funding of \$100,000 from the general fund is added for a grant to a statewide organization for peer-to-peer support services, \$100,000 less than the Senate version.

<sup>3</sup> Funding of \$100,000 from the general fund is added for a grant to a statewide organization for family-to-family support services, \$100,000 less than the Senate version.