

**Racing Commission  
Budget 670  
2015 House Bill No. 1023**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2015-17 legislative appropriation (original)	2.00	\$415,004	\$158,730	\$573,734
2013-15 legislative appropriation	<u>2.00</u>	<u>389,244</u>	<u>166,407</u>	<u>555,651</u>
2015-17 appropriation increase (decrease) to 2013-15 appropriation	0.00	\$25,760	(\$7,677)	\$18,083
2015-17 general fund budget allotment (4.05 percent)	<u>0</u>	<u>(\$16,808)</u>	<u>0</u>	<u>(\$16,808)</u>
Adjusted 2015-17 appropriation after budget allotment	2.00	\$398,196	\$158,730	\$556,926

**Item Description**

**General fund budget allotment** - In February 2016, the Governor ordered a 4.05 percent general fund budget allotment for state agencies.

**Status/Result**

The budget allotment reduced general fund appropriations for the Racing Commission by \$16,808. The agency reduced its Racing Commission line item by \$16,808, and anticipates reducing expenditures for travel, professional development, and professional fees and services.