

**Racing Commission
Budget No. 670
House Bill No. 1023**

	FTE Positions	General Fund	Other Funds	Total
2015-17 legislative appropriations	2.00	\$415,004	\$158,730	\$573,734
2015-17 base budget	2.00	389,244	166,407	555,651
Legislative increase (decrease) to base budget	0.00	\$25,760	(\$7,677)	\$18,083

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2015-17 legislative appropriations	\$415,004	\$0	\$415,004
2013-15 legislative appropriations	389,244	0	389,244
2015-17 legislative increase (decrease) to 2013-15 appropriations	\$25,760	\$0	\$25,760
Percentage increase (decrease) to 2013-15 appropriations	6.6%	0.0%	6.6%

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Racing Commission is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	Changes to Base Budget			Total
	FTE Positions	General Fund	Other Funds	
The legislative action:				
Added funding for base payroll changes for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.		\$5,251	(\$9,177)	(\$3,926)
Added funding for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year.		13,379		13,379
Added funding for employee health insurance premiums to reflect a premium estimate of \$1,130.22 per month.		7,130		7,130
Increased funding for operating expenses.			1,500	1,500
Total	0.00	\$25,760	(\$7,677)	\$18,083

FTE Changes

The Legislative Assembly approved 2 FTE positions for the Racing Commission for the 2015-17 biennium, the same as the 2013-15 biennium.

Related Legislation

House Bill No. 1091 - Breeders' fund - Removes the requirements in North Dakota Century Code Section 53-06.2-04.1 for the Racing Commission to contract with a private entity to maintain the North Dakota-bred horse registry and requires administrative costs of the registry to be paid from the breeders' fund.

Senate Bill No. 2071 - Letters of credit - Amends Section 53-06.2-08(3) to allow applicants for a license issued by the Racing Commission to provide a letter of credit as security.