

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2048 - Funding Summary**

	Base Budget	Final Legislative Action	Comparison To Base Budget
Department of Human Services			
Youth mental health assessment network			
Discharge planning protocols			
Behavioral health activities		150,000	150,000
Substance abuse treatment		750,000	750,000
Total all funds	\$0	\$900,000	\$900,000
Less estimated income	0	0	0
General fund	\$0	\$900,000	\$900,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$900,000	\$900,000
Less estimated income	0	0	0
General fund	\$0	\$900,000	\$900,000
FTE	0.00	0.00	0.00

**Senate Bill No. 2048 - Department of Human Services - Senate Action**

This bill provides appropriations from the general fund to the Department of Human Services for:

Purpose	General Fund Appropriation
Youth mental health assessment network	\$1,500,000
Discharge planning protocols - Pilot project	175,000
1 behavioral health services facilitator FTE position	166,092
Substance abuse treatment services	2,000,000
Total	\$3,841,092

**Senate Bill No. 2048 - Department of Human Services - House Action**

	Base Budget	Senate Version	House Changes	House Version
Youth mental health assessment network		\$1,500,000	(\$1,500,000)	
Discharge planning protocols		175,000	(175,000)	
Behavioral health activities		166,092	(66,092)	100,000
Substance abuse treatment		2,000,000	(1,250,000)	750,000
Total all funds	\$0	\$3,841,092	(\$2,991,092)	\$850,000
Less estimated income	0	0	0	0
General fund	\$0	\$3,841,092	(\$2,991,092)	\$850,000
FTE	0.00	1.00	(1.00)	0.00

**Department 325 - Department of Human Services - Detail of House Changes**

	<b>Removes Funding for the Youth Mental Health Assessment Network<sup>1</sup></b>	<b>Removes Funding for Discharge Planning Protocols<sup>2</sup></b>	<b>Reduces Funding for Behavioral Health Activities<sup>3</sup></b>	<b>Reduces Funding for Substance Abuse Treatment Vouchers<sup>4</sup></b>	<b>Total House Changes</b>
Youth mental health assessment network	(1,500,000)				(1,500,000)
Discharge planning protocols		(175,000)			(175,000)
Behavioral health activities			(66,092)		(66,092)
Substance abuse treatment				(1,250,000)	(1,250,000)
<b>Total all funds</b>	<b>(\$1,500,000)</b>	<b>(\$175,000)</b>	<b>(\$66,092)</b>	<b>(\$1,250,000)</b>	<b>(\$2,991,092)</b>
Less estimated income	0	0	0	0	0
General fund	(\$1,500,000)	(\$175,000)	(\$66,092)	(\$1,250,000)	(\$2,991,092)
FTE	0.00	0.00	(1.00)	0.00	(1.00)

<sup>1</sup> Funding of \$1.5 million from the general fund for the youth mental health assessment network is removed.

<sup>2</sup> Funding of \$175,000 from the general fund for discharge planning protocols is removed.

<sup>3</sup> The FTE position for behavioral health activities is removed and funding from the general fund is reduced by \$66,092 to provide a total of \$100,000 from the general fund to the Department of Human Services for the behavioral health activities of the department.

<sup>4</sup> Funding for substance abuse treatment vouchers is reduced by \$1,250,000 from the general fund to provide a total of \$750,000 from the general fund.

**Senate Bill No. 2048 - Department of Human Services - Conference Committee Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Youth mental health assessment network		\$1,500,000	(\$1,500,000)			
Discharge planning protocols		175,000	(175,000)			
Behavioral health activities		166,092	(16,092)	150,000	100,000	50,000
Substance abuse treatment		2,000,000	(1,250,000)	750,000	750,000	
<b>Total all funds</b>	<b>\$0</b>	<b>\$3,841,092</b>	<b>(\$2,941,092)</b>	<b>\$900,000</b>	<b>\$850,000</b>	<b>\$50,000</b>
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$3,841,092	(\$2,941,092)	\$900,000	\$850,000	\$50,000
FTE	0.00	1.00	(1.00)	0.00	0.00	0.00

**Department 325 - Department of Human Services - Detail of Conference Committee Changes**

	<b>Removes Funding for the Youth Mental Health Assessment Network<sup>1</sup></b>	<b>Removes Funding for Discharge Planning Protocols<sup>2</sup></b>	<b>Reduces Funding for Behavioral Health Activities<sup>3</sup></b>	<b>Reduces Funding for Substance Abuse Treatment Vouchers<sup>4</sup></b>	<b>Total Conference Committee Changes</b>
Youth mental health assessment network	(1,500,000)				(1,500,000)
Discharge planning protocols		(175,000)			(175,000)
Behavioral health activities			(16,092)		(16,092)
Substance abuse treatment				(1,250,000)	(1,250,000)
<b>Total all funds</b>	<b>(\$1,500,000)</b>	<b>(\$175,000)</b>	<b>(\$16,092)</b>	<b>(\$1,250,000)</b>	<b>(\$2,941,092)</b>
Less estimated income	0	0	0	0	0
General fund	(\$1,500,000)	(\$175,000)	(\$16,092)	(\$1,250,000)	(\$2,941,092)
FTE	0.00	0.00	(1.00)	0.00	(1.00)

<sup>1</sup> Funding of \$1.5 million from the general fund for the youth mental health assessment network is removed, the same as the House version.

<sup>2</sup> Funding of \$175,000 from the general fund for discharge planning protocols is removed, the same as the House version.

<sup>3</sup> The FTE position for behavioral health activities is removed and funding from the general fund is reduced by \$16,092 to provide a total of \$150,000 from the general fund to the Department of Human Services for the behavioral health activities of the department. The House version provided an appropriation of \$100,000 for the behavioral health activities of the department.

<sup>4</sup> Funding for substance abuse treatment vouchers is reduced by \$1,250,000 from the general fund to provide a total of \$750,000 from the general fund, the same as the House version.