

NORTH DAKOTA STATE AGENCY AND INSTITUTION VACANT POSITIONS AS OF DECEMBER 31, 2016

Agency/Position No./Description	Date Vacated	Number of Months Vacant January 2017	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts Included in the 2017-19 Biennium				
					Original (Dalrymple) Executive Budget				
					General Fund	Special Funds	Total		
GENERAL GOVERNMENT									
101 - Governor									
				The Governor's office was not surveyed due to the transition to a new governor	\$0	\$0	\$0		
	0.00				\$0	\$0	\$0		
108 - Secretary of State									
00000034	1.00	1.00	11/16	2	N/A	Position removed in executive budget	\$0	\$0	\$0
	1.00						\$0	\$0	\$0
110 - Office of Management and Budget									
62	1.00	1.00	3/16	9	N/A	Position removed in executive budget	\$0	\$0	\$0
70	1.00	1.00	4/16	8	Pending	Will be filled pending appointment of HRMS Director	175,099	0	175,099
148	1.00	1.00	12/16	0	1/17	Position filled	136,544	0	136,544
154	1.00	1.00	10/16	2	N/A	Position removed in executive budget	0	0	0
93	1.00	1.00	8/16	4	N/A	Position removed in executive budget	0	0	0
139	0.50	0.50	11/15	2	N/A	Position removed in executive budget	0	0	0
	5.50						\$311,643	\$0	\$311,643
112 - Information Technology Department									
196	1.00	1.00	10/16	2	5/17	Advertising to fill position	\$0	\$164,089	\$164,089
197	1.00	1.00	10/16	2	5/17	Advertising to fill position	0	240,305	240,305
206	1.00	1.00	8/16	5	5/17	Advertising to fill position	0	186,416	186,416
229	1.00	1.00	5/15	5	5/17	Advertising to fill position	0	272,142	272,142
232	1.00	1.00	12/15	0	1/17	Position filled	0	171,898	171,898
235	1.00	1.00	9/16	3	3/17	Will advertise within next 2 weeks	\$359,866	0	359,866
253	1.00	1.00	8/16	4	3/17	Advertising to fill position	0	160,878	160,878
267	1.00	1.00	11/15	13	4/17	Requested reclassification which was denied	0	168,462	168,462
376	1.00	1.00	8/16	4	3/17	Advertising to fill position	0	235,619	235,619
393	1.00	1.00	11/16	1	2/17	Advertised. Latest offer declined	0	232,698	232,698
25531	1.00	1.00	11/16	1	3/17	Advertising to fill position	0	212,250	212,250
26951	1.00	1.00	8/16	5	N/A	Plan to remove this position than ETC Director (position 235)	279,523	0	279,523
26952	1.00	1.00	8/16	0	1/17	Position filled	229,574	0	229,574
26961	1.00	1.00	11/16	2	3/17	Advertised. Latest offer declined	180,406	0	180,406
28328	1.00	1.00	3/16	0	1/17	Position filled	0	224,744	224,744
28520	1.00	1.00	12/16	1	4/17	Will advertise within next month	0	173,639	173,639
28739	1.00	1.00	11/16	1	5/17	Advertising to fill position	0	185,838	185,838
28740	1.00	1.00	12/16	1	5/17	Advertising to fill position	0	181,297	181,297
28741	1.00	1.00	11/16	1	5/17	Advertising to fill position	0	148,933	148,933
296	0.50	0.50	5/12	56	Held	On hold - Using funding for temporary or other positions	0	70,103	70,103
375	0.50	0.50	11/13	37	Held	On hold - Using funding for temporary or other positions	0	43,454	43,454
327	0.10	0.10	7/13	30	Held	On hold - Using funding for temporary or other positions	12,935	0	12,935
331	0.10	0.10	7/13	30	Held	On hold - Using funding for temporary or other positions	12,935	0	12,935
430	0.10	0.10	7/13	30	Held	On hold - Using funding for temporary or other positions	12,935	0	12,935
	20.30						\$1,088,174	\$3,072,765	\$4,160,939
117 - State Auditor									
537	1.00	1.00	8/16	5	N/A	Position removed in executive budget	\$0	\$0	\$0
29482	1.00	1.00	7/15	18	N/A	Position removed in executive budget	0	0	0
29483	1.00	1.00	7/15	18	N/A	Position removed in executive budget	0	0	0
29486	1.00	1.00	7/15	18	Unknown	Open position for growth	0	161,358	161,358
29485	1.00	1.00	7/15	18	Unknown	Open position for growth - Federally funded	0	161,358	161,358
	5.00						\$0	\$322,716	\$322,716
120 - State Treasurer									
						None	\$0	\$0	\$0
	0.00						\$0	\$0	\$0

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					Original (Dalrymple) Executive Budget		Total		
					General Fund	Special Funds			
125 - Attorney General									
595	1.00	Assistant Attorney General - Admin	12/16	1	2/17	Position filled	\$0	\$358,304	\$358,304
599	1.00	Paralegal	10/16	4	2/17	Position filled	0	174,159	174,159
29411	1.00	Paralegal	7/16	18	2/17	Position is being readvertised	0	155,128	155,128
651	1.00	Identification Technician	5/16	7	N/A	Position removed in executive budget	\$0	0	0
663	1.00	Criminal Investigator	6/16	6	N/A	Position removed in executive budget	0	0	0
676	1.00	Criminal Investigator	1/16	11	N/A	Position removed in executive budget	0	0	0
27322	1.00	Criminal Intelligence Analyst	4/16	3	N/A	Funding source change in executive budget	0	146,393	146,393
29419	1.00	Criminal Investigator	10/16	4	2/17	Position filled	185,678	0	185,678
1718	1.00	Evidence Technician	11/16	1	1/16	Position filled	133,257	0	133,257
26384	1.00	Evidence Technician	10/16	2	1/16	In process of filling	132,332	0	132,332
695	1.00	Administrative Assistant I	3/16	10	N/A	Position removed in executive budget	0	0	0
700	1.00	Auditor I	12/16	1	3/17	In process of filling	138,845	0	138,845
29421	1.00	Auditor I	9/16	3.5	1/17	Position removed in executive budget	0	0	0
719	1.00	Deputy Fire Marshal	12/16	1	2/17	Position filled	184,542	0	184,542
721	1.00	Deputy Fire Marshal	8/16	5	2/17	Position filled	173,465	0	173,465
	<u>15.00</u>						<u>\$948,119</u>	<u>\$833,984</u>	<u>\$1,782,103</u>
127 - Tax Commissioner									
447	1.00	Office Assistant III	11/16	2	8/17	Plan to fill with a temporary employee for 4 months	\$95,981	\$0	\$95,981
456	1.00	Tax Service Specialist I	8/16	5	N/A	Position removed in executive budget	0	0	0
457	1.00	Auditor II	9/16	4	1/17	Position filled	200,212	0	200,212
473	1.00	Office Assistant III	10/16	3	8/17	Temporarily reassigning duties	109,490	0	109,490
741	1.00	Office Assistant III	4/16	9	N/A	Position removed in executive budget	0	0	0
743	1.00	Document Imaging Specialist II	12/16	1	N/A	Position removed in executive budget	0	0	0
775	1.00	Auditor III	7/16	6	8/17	Holding open to generate savings for 2015-17 biennium allotment	167,912	0	167,912
798	1.00	Auditor I	11/15	14	8/17	Holding open to generate savings for 2015-17 biennium allotment	139,453	0	139,453
813	1.00	Auditor III	9/16	4	8/17	Holding open to generate savings for 2015-17 biennium allotment	207,998	0	207,998
820	1.00	Auditor I	7/15	18	8/17	Holding open to generate savings for 2015-17 biennium allotment	139,453	0	139,453
29583	1.00	Research Analyst I	7/15	18	8/17	Holding open to generate savings for 2015-17 biennium allotment	139,244	0	139,244
	<u>11.00</u>						<u>\$1,199,743</u>	<u>\$0</u>	<u>\$1,199,743</u>
140 - Office of Administrative Hearings									
		None					\$0	\$0	\$0
	<u>0.00</u>						<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
160 - Legislative Council									
1.00		Fiscal Analyst	7/13	42	N/A	Position removed for 2017-19 biennium budget request	\$0	\$0	\$0
1.00		Legislative Services Specialist	3/15	21	N/A	Removed funding for this position for the 2017-19 biennium	0	0	0
1.00		Office Assistant	12/16	1	7/17	Plan to advertise for the position after the legislative session	145,001	0	145,001
	<u>3.00</u>						<u>\$145,001</u>	<u>\$0</u>	<u>\$145,001</u>
180 - Judicial branch									
488	1.00	Calendar Control Clerk	11/01/16	2	1/17	Position filled	\$136,728	\$0	\$136,728
910	1.00	Law Clerk	04/15/16	8	N/A	Position removed in 2017-19 budget request	0	0	0
918	1.00	Dep Clerk of District Court I	12/01/16	1	7/17	Position to be filled by employee currently in a position removed in budget request	132,534	0	132,534
937	1.00	District Judge	12/31/16	0	1/17	Position filled	404,032	0	404,032
946	1.00	Judicial Referee	12/31/16	0	N/A	Position removed in 2017-19 budget request	0	0	0
951	1.00	Juvenile Court Officer III	02/23/16	10	N/A	Position removed in 2017-19 budget request	0	0	0
954	1.00	Juvenile Court Officer II	11/08/16	2	1/17	Position filled	217,630	0	217,630
957	0.50	Juvenile Court Officer II	06/03/16	7	N/A	Position removed in 2017-19 budget request	0	0	0
962	1.00	Electronic Court Recorder	10/25/16	2	N/A	Position removed in 2017-19 budget request	0	0	0
970	1.00	Clerk of District Court I	12/31/16	0	4/17	Position to be advertised	220,175	0	220,175
974	1.00	Judicial Referee	08/01/15	17	N/A	Position removed in 2017-19 budget request	0	0	0
983	1.00	Judicial Referee	12/31/16	0	N/A	Position removed in 2017-19 budget request	0	0	0
993	1.00	Administrative Assistant I	09/01/16	4	N/A	Position removed in 2017-19 budget request	0	0	0
1009	1.00	Dep Clerk of District Court I	01/06/16	12	7/17	Position to be transferred to another district	97,924	0	97,924
1030	1.00	Juvenile Court Officer II	07/15/16	5	3/17	Advertising to fill position	217,630	0	217,630
1037	1.00	District Judge	12/31/16	0	2/17	Position will be appointed	414,399	0	414,399
1054	1.00	Dep Clerk of District Court II	09/01/16	4	4/17	Position to be advertised	155,412	0	155,412
1067	1.00	Juvenile Court Officer III	12/01/16	1	1/17	Position filled	246,957	0	246,957
1073	1.00	Dep Clerk of District Court II	01/30/16	11	4/17	Position to be advertised	155,412	0	155,412
1097	1.00	Juvenile Court Officer II	11/01/16	2	N/A	Position removed in 2017-19 budget request	0	0	0
1113	1.00	Dep Clerk of District Court II	04/01/16	9	7/17	Position to be transferred to another district	155,412	0	155,412

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					General Fund	Special Funds	Total		
1127	1.00	Court Reporter	12/01/16	1	1/17	Position filled	170,313	0	170,313
1130	1.00	Dep Clerk of District Court II	09/01/16	4	4/17	Position to be advertised	155,412	0	155,412
1136	1.00	Asst. State Court Administrator	06/01/16	7	N/A	Position removed in 2017-19 budget request	0	0	0
1159	1.00	Staff Attorney - State Court Adm	08/01/16	5	1/17	Position filled	269,372	0	269,372
1166	1.00	Law Library Assistant II	10/01/15	15	N/A	Position removed in 2017-19 budget request	0	0	0
1177	1.00	Justice - Supreme Court	12/31/16	0	1/17	Position filled	436,811	0	436,811
27381	1.00	District Judge	12/31/16	0	1/17	Position filled	404,032	0	404,032
28892	1.00	Dep Clerk of District Court II	10/25/16	2	7/17	Position to be filled by employee currently in a position removed in budget request	136,728	0	136,728
28894	1.00	Dep Clerk of District Court II	09/01/16	4	4/17	Position to be advertised	155,412	0	155,412
29333	0.50	Dep Clerk of District Court II	11/01/16	2	4/17	Position to be advertised	56,805	0	56,805
29570	1.00	Dep Clerk of District Court I	07/23/16	5	4/17	Position to be advertised	155,412	0	155,412
	<u>31.00</u>						<u>\$4,494,542</u>	<u>\$0</u>	<u>\$4,494,542</u>
188 - Commission on Legal Counsel for Indigents									
		None					\$0	\$0	\$0
	<u>0.00</u>						<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
190 - Retirement and Investment Office									
		None					\$0	\$0	\$0
	<u>0.00</u>						<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
192 - Public Employees Retirement System									
		None					\$0	\$0	\$0
	<u>0.00</u>						<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
EDUCATION									
201 - Department of Public Instruction									
1280	1.00	Research Analyst II	10/01/15	14	7/17		\$0	\$143,328	\$143,328
1304	1.00	Administrative Assistant III	10/30/15	13	N/A	Position removed from department budget	0	0	0
26590	1.00	Administrative Assistant III	12/21/15	12	4/17		0	108,599	108,599
1270	1.00	Assistant Director/Content Spec	05/31/16	7	7/17		8,277	157,263	165,540
1327	1.00	Administrative Assistant III	10/25/16	2	1/17	Position filled	136,121	0	136,121
1293	1.00	Multi-Media Developer I	06/20/16	6	N/A	Position removed from department budget	0	0	0
1305	1.00	Educ Program Admin/Headstart	07/29/16	5	1/17	Position filled	0	175,172	175,172
1308	1.00	Administrative Assistant III	09/16/16	3	7/17		124,558	0	124,558
1272	1.00	Administrative Staff Officer I	11/28/16	1	1/17	Position filled	49,527	91,979	141,506
	<u>9.00</u>						<u>\$318,483</u>	<u>\$676,341</u>	<u>\$994,824</u>
226 - Department of Trust Lands									
1478	1.00	Director of Natural Resources	4/15	20	N/A	Position removed in executive budget	\$0	\$0	\$0
1484	1.00	Programmer Analyst III	2/16	10	4/17	Reclassifying to project manager III	0	206,550	206,550
28923	1.00	Administrative Officer I	7/16	5	N/A	Position removed in executive budget	0	0	0
	<u>3.00</u>						<u>\$0</u>	<u>\$206,550</u>	<u>\$206,550</u>
NOTE: The institutions of higher education are not included in this report since the North Dakota University System receives a "block grant" general fund appropriation.									
250 - State Library									
25619	1.00	Librarian II	7/16	6	2/17	Position filled; will begin 2/1/17	\$142,296	\$0	\$142,296
1515	1.00	Education Program Administrator II	7/16	18	6/17	Position will be advertised in February for the second time	142,296	0	142,296
	<u>2.00</u>						<u>\$284,592</u>	<u>\$0</u>	<u>\$284,592</u>
252 - North Dakota School for the Deaf									
		None					\$0	\$0	\$0
	<u>0.00</u>						<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
253 - North Dakota Vision Services - School for the Blind									
1600	1.00	Teacher	7/15	18	1/18	Western orientation and mobility position - vacant due to allotment	\$154,216	\$0	\$154,216
1608	1.00	Teacher	8/16	5	7/17	Hired a retired teacher to partially fill this position due to allotment	159,000	0	159,000
26985	0.50	Vision Rehab. Specialist II	12/15	13	N/A	This position has been identified as a possible FTE that will be removed.	0	0	0
	<u>2.50</u>						<u>\$313,216</u>	<u>\$0</u>	<u>\$313,216</u>

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					General Fund	Special Funds	Total
270 - Department of Career and Technical Education							
1615 1.00 Assistant Program Supervisor	6/16	7	4/17	Anticipate filling position in 2017	\$160,710	\$0	\$160,710
1640 1.00 Program Coordinator	6/15	18	N/A	Position removed in executive budget	0	0	0
<u>2.00</u>					<u>\$160,710</u>	<u>\$0</u>	<u>\$160,710</u>
HEALTH AND WELFARE							
301 - State Department of Health							
1668 1.00 Epidemiologist II	12/16	1	1/17	Offer extended to candidate	\$18,008	\$102,046	\$120,054
1756 1.00 Chemist I	10/16	3	2/15	Position closed January 9, 2017	83,399	55,600	138,999
1757 1.00 Electronics Technician III	9/16	4	ASAP	Will fill from within and remove position 1716 as part of Governor Burgum's budget reduction	113,523	28,381	141,904
1804 1.00 Health Care Fac Surveyor II	7/16	6	1/17	Position hard to fill - open recruitment	33,855	114,956	148,811
1805 1.00 Public Information Specialist III	9/16	3	1/17	Position closed 1/16/17; Interviews pending	39,083	134,851	173,934
1831 1.00 Environmental Scientist II	8/16	5	3/16	Position closes February 10, 2017	17,718	159,463	177,181
1856 1.00 Environmental Engineer II	5/16	7	ASAP	No qualified applicants received; readvertised	70,791	101,871	172,662
1929 1.00 Health Care Fac Surveyor II	6/16	6	1/17	Position hard to fill - open recruitment	30,482	121,926	152,408
1940 1.00 Environmental Scientist II	10/16	3	Unknown	Reviewing internally	61,352	88,288	149,640
29489 1.00 Environmental Scientist II	12/16	1	3/16	Position closes February 10, 2017	0	148,431	148,431
29509 1.00 Environmental Scientist II	9/16	4	4/16	Position closes February 28, 2017	148,431	0	148,431
<u>11.00</u>					<u>\$616,642</u>	<u>\$1,055,813</u>	<u>\$1,672,455</u>
305 - Tobacco Prevention and Control Committee							
				None	\$0	\$0	\$0
<u>0.00</u>					<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
313 - Veterans' Home							
3101 1.00 Account Technician I	12/15	12	N/A	Not filling at this time due to budget reductions	\$0	\$76,567	\$76,567
27502 0.60 Licensed Practical Nurse II	11/16	2	1/17	Position filled	\$87,664	0	87,664
3080 0.80 Residential Living Specialist	12/16	0	1/17	Position filled	87,323	0	87,323
3089 0.80 Residential Living Specialist	12/16	0	1/17	Advertising to fill position	86,713	0	86,713
SK RLS 0.56 Residential Living Specialist	7/09	90	N/A	Position added when the new Veterans' Home was built. Will not fill until occupancy requires more staffing	77,374	0	77,374
BC LPN 1.00 Licensed Practical Nurse II	7/09	90	N/A	Position added when the new Veterans' Home was built. Will not fill until occupancy requires more staffing	146,107	0	146,107
BC RLS 0.80 Residential Living Specialist	7/09	90	N/A	Position added when the new Veterans' Home was built. Will not fill until occupancy requires more staffing	90,137	0	90,137
BC RLS 0.80 Residential Living Specialist	7/09	90	N/A	Position added when the new Veterans' Home was built. Will not fill until occupancy requires more staffing	91,455	0	91,455
BC RLS 0.80 Residential Living Specialist	7/09	90	N/A	Position added when the new Veterans' Home was built. Will not fill until occupancy requires more staffing	91,455	0	91,455
BC RLS 0.60 Residential Living Specialist	7/09	90	N/A	Position added when the new Veterans' Home was built. Will not fill until occupancy requires more staffing	74,425	0	74,425
<u>7.76</u>					<u>\$832,653</u>	<u>\$76,567</u>	<u>\$909,220</u>
316 - Indian Affairs Commission							
1.00 Indian Education Program Administrator	6/16	6	N/A	Position removed in executive budget	\$0	\$0	\$0
<u>1.00</u>					<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
321 - Department of Veterans' Affairs							
				None	\$0	\$0	\$0
<u>0.00</u>					<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
325 - Department of Human Services							
00003920 1.00 Human Relations Counselor	8/15	16	N/A	Position filled	\$131,270	\$45,845	\$177,115
00003966 1.00 Licensed Psychologist I	11/15	13	ASAP	Actively recruiting	116,038	122,219	238,257
00029626 0.50 Human Service Program Administrator III	6/16	7	3/17	Actively recruiting	71,386	24,101	95,487
00003567 1.00 Human Service Program Administrator IV	12/16	0	3/17	Actively recruiting	45,231	167,121	212,352
00003243 1.00 Business Analyst II	12/15	12	3/17	Hiring Council approval received, will be posting	3,610	177,346	180,956
00004202 1.00 Human Service Program Administrator V	12/16	0	2/17	Interviewing week of January 23	203,747	0	203,747
00004283 1.00 Human Service Program Administrator V	5/15	19	2/17	Interviewing week of January 23	3,610	177,346	180,956
00025711 1.00 Attorney I	11/16	1	2/17	Interviewing week of January 16	33,180	152,027	185,207
00025721 1.00 Office Assistant II	11/16	1	2/17	Actively recruiting	19,210	86,946	106,156
00025737 1.00 Human Service Program Administrator IV	6/16	6	N/A	Position filled	79,775	154,861	234,636
00025762 1.00 Office Assistant II	11/16	1	N/A	Position filled	13,480	96,532	110,012
00025773 1.00 Child Support Investigator	10/16	2	N/A	Position filled	48,819	94,769	143,588

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					Fund	Funds	Funds		
00025805	0.60	Office Assistant II	12/16	0	N/A	Position filled	24,807	48,158	72,965
00025796	1.00	Administrative Assistant II	12/16	0	4/17	Reclassify, Hiring Council, then post	50,304	95,251	145,555
00026436	1.00	Human Service Program Specialist	11/16	2	N/A	Position filled	86,028	36,846	122,874
00004393	1.00	Human Service Program Administrator III	9/16	3	1/17	Offer extended	45,496	132,539	178,035
00002414	1.00	Human Service Program Administrator III	11/16	2	N/A	Position filled	84,409	61,123	145,532
00003217	0.90	Human Service Program Specialist	12/16	0	2/17	Recruiting for second time; first offer declined	51,941	51,943	103,884
00003837	1.00	Human Service Program Administrator III	12/16	0	N/A	Position filled	84,056	84,058	168,114
00003588	1.00	Human Service Program Administrator IV	9/16	3	4/17	Will go to Hiring Council and then recruit	94,379	93,721	188,100
00003281	1.00	Executive Director	12/16	1	Unknown	Governor's office is recruiting	372,446	90,189	462,635
00002115	1.00	Administrative Staff Officer I	10/16	2	2/17	Offer extended	131,580	0	131,580
00003368	1.00	Auditor II	12/16	0	5/17	Recruiting	72,845	70,483	143,328
00003573	1.00	Social Worker II	10/16	2	N/A	Position filled	82,726	82,728	165,454
00003233	1.00	Business Analyst II	9/16	4	N/A	Position filled	27,968	76,883	104,851
00003193	1.00	Addiction Counselor II	6/15	18	ASAP	Actively recruiting	127,851	49,263	177,114
00003473	1.00	Addiction Counselor II	9/16	4	2/17	Interviewing week of January 23	118,285	45,497	163,782
00003761	1.00	Addiction Counselor II	8/16	4	ASAP	Actively recruiting	116,998	44,990	161,988
00003990	1.00	Addiction Counselor II	8/16	4	ASAP	Actively recruiting	122,166	47,025	169,191
00010191	1.00	Developmental Disabilities Case Manager II	11/16	2	2/17	Interviewing week of January 30	88,056	63,117	151,173
00003139	1.00	Human Relations Counselor	4/16	9	ASAP	Actively recruiting	51,347	115,357	166,704
00003790	1.00	Mental Illness Case Manager II	12/16	0	2/17	Actively recruiting	87,304	72,128	159,432
00002913	1.00	Human Service Program Administrator III	10/16	2	2/17	Reclassify, Hiring Council, then post	112,836	0	112,836
00003505	1.00	Human Service Program Administrator IV	12/16	0	N/A	Not budgeted for in 17-19	0	0	0
00003509	1.00	Vocational Rehabilitation Counselor	12/16	0	3/17	Actively recruiting	30,518	112,759	143,277
00002328	1.00	Behavior Modification Specialist II	1/16	11	3/17	Reclassify, Hiring Council, then post	154,293	7,304	161,597
00002094	1.00	Cook I	11/16	2	2/17	Interviewing week of January 16	98,170	4,662	102,832
00002111	1.00	Cook I	10/16	3	2/17	Interviewing week of January 16	90,616	4,293	94,909
00001987	0.50	Dentist	8/16	4	3/17	Attempted recruitment twice; third recruitment in process	298,676	0	298,676
00002190	1.00	Direct Care Associate I	9/16	3	N/A	Position filled	96,445	8,793	105,238
00002200	1.00	Direct Care Associate I	5/16	7	ASAP	Actively recruiting	91,777	8,355	100,132
00002242	1.00	Direct Care Associate I	7/15	17	N/A	Not budgeted for in 17-19	0	0	0
00002269	1.00	Direct Care Associate I	10/16	3	N/A	Position filled	3,997	110,777	114,774
00002343	1.00	Direct Care Associate I	9/15	15	N/A	Not budgeted for in 17-19	0	0	0
00002368	1.00	Direct Care Associate I	10/16	2	ASAP	Actively recruiting	4,007	111,676	115,683
00002385	1.00	Direct Care Associate I	7/16	6	ASAP	Actively recruiting	3,919	104,047	107,966
00002461	1.00	Direct Care Associate I	10/16	2	ASAP	Actively recruiting	3,812	94,706	98,518
00002466	1.00	Direct Care Associate I	11/16	1	ASAP	Actively recruiting	3,921	104,250	108,171
00002493	1.00	Direct Care Associate I	12/16	0	ASAP	Actively recruiting	3,828	96,040	99,868
00002018	1.00	Direct Care Associate II	10/16	2	N/A	Not budgeted for in 17-19	0	0	0
00002026	1.00	Direct Care Associate II	12/16	0	ASAP	Actively recruiting	91,536	8,332	99,868
00002043	1.00	Direct Care Associate II	7/16	5	ASAP	Actively recruiting	3,943	106,106	110,049
00002168	1.00	Direct Care Associate II	9/15	15	N/A	Not budgeted for in 17-19	0	0	0
00002240	1.00	Direct Care Associate II	6/16	6	ASAP	Actively recruiting	98,751	9,009	107,760
00002276	1.00	Direct Care Associate II	10/16	2	ASAP	Actively recruiting	3,848	97,810	101,658
00002279	1.00	Direct Care Associate II	11/16	2	N/A	Position filled	3,894	101,871	105,765
00002283	0.07	Direct Care Associate II	3/15	21	N/A	Remaining portion after transfers	50	4,415	4,465
00002297	1.00	Direct Care Associate II	7/16	5	ASAP	Actively recruiting	3,828	96,040	99,868
00002301	1.00	Direct Care Associate II	12/16	0	ASAP	Actively recruiting	3,795	93,197	96,992
00002305	1.00	Direct Care Associate II	4/16	8	N/A	Not budgeted for in 17-19	0	0	0
00002359	1.00	Direct Care Associate II	8/16	4	ASAP	Actively recruiting	4,085	119,101	123,186
00002382	1.00	Direct Care Associate II	6/15	18	N/A	Not budgeted for in 17-19	0	0	0
00002395	0.50	Direct Care Associate II	10/16	2	ASAP	Actively recruiting	3,432	61,577	65,009
00002407	1.00	Direct Care Associate II	11/15	13	N/A	Not budgeted for in 17-19	0	0	0
00002448	1.00	Direct Care Associate II	9/16	4	N/A	Position filled	4,017	112,517	116,534
00002457	1.00	Direct Care Associate II	11/16	1	N/A	Position filled	870	75,888	76,758
00002492	1.00	Direct Care Associate II	9/15	15	ASAP	Actively recruiting	3,857	98,593	102,450
00024597	1.00	Direct Care Associate II	12/16	0	ASAP	Actively recruiting	3,873	99,956	103,829
00002049	0.60	Direct Care Associate III	9/16	3	ASAP	Actively recruiting	3,713	74,379	78,092
00002124	1.00	Direct Care Associate III	10/15	14	ASAP	Actively recruiting	95,402	4,466	99,868
00002197	1.00	Direct Care Associate III	10/16	2	N/A	Position filled	108,198	9,011	117,209
00002206	1.00	Direct Care Associate III	12/16	0	ASAP	Actively recruiting	137,914	11,558	149,472
00002248	1.00	Direct Care Associate III	12/15	12	ASAP	Actively recruiting	95,402	4,466	99,868
00002313	1.00	Direct Care Associate III	5/16	7	ASAP	Actively recruiting	95,402	4,466	99,868
00002346	1.00	Direct Care Associate III	11/16	1	ASAP	Actively recruiting	3,896	101,958	105,854
00002822	1.00	Direct Care Associate III	9/15	16	ASAP	Actively recruiting	3,828	96,040	99,868
00002332	1.00	Direct Care Supervisor	11/16	1	ASAP	Actively recruiting	4,165	126,050	130,215
00002419	1.00	Direct Care Supervisor	2/16	10	N/A	Position filled	4,194	128,480	132,674

						Salary and Fringe Benefit Amounts Included in the 2017-19 Biennium			
						Original (Dalrymple) Executive Budget			
Agency/Position No./Description	Date Vacated	Number of Months Vacant January 2017	Date Expected to Be Filled	Current Status/Agency Response	General		Special	Total	
					Fund	Funds	Funds		
00002219	1.00	Physical Plant Director III	12/16	0	N/A	Position filled	220,497	7,417	227,914
00002073	0.50	Physical Therapist	10/15	14	3/17	Recruiting; Attempted recruitment four times; job made part time	190,518	0	190,518
00002075	0.50	Registered Nurse II	6/15	19	N/A	Not budgeted for in 17-19	0	0	0
00010212	0.12	Registered Nurse III	2/16	11	ASAP	Actively recruiting in temporary capacity due to FTE amount	3,585	13,812	17,397
00002257	1.00	Resident Unit Program Coordinator	10/16	2	N/A	Position filled	4,180	127,337	131,517
00002265	1.00	Resident Unit Program Coordinator	9/15	15	N/A	Not budgeted for in 17-19	0	0	0
00002421	1.00	Resident Unit Program Coordinator	5/16	7	N/A	Position filled	4,522	157,075	161,597
00003684	1.00	Human Service Program Administrator VI	12/16	0	2/17	Recruitment underway	140,666	36,501	177,167
00002334	1.00	Developmental Disabilities Case Manager II	11/16	2	2/17	Interviewing week of January 16	87,015	62,422	149,437
00004125	1.00	Director Of Nursing, Hsc	11/16	1	N/A	Position filled	115,428	63,451	178,879
00003666	1.00	Direct Care Associate III	7/16	5	2/17	Interviewing week of January 16	82,037	34,542	116,579
00003999	1.00	Direct Care Associate III	12/16	1	N/A	Position filled	75,698	31,872	107,570
00003340	1.00	Licensed Psychologist I	10/16	2	ASAP	Actively recruiting	42,487	127,022	169,509
00003301	1.00	Licensed Psychologist II	12/16	0	N/A	Position filled	66,448	203,566	270,014
00003763	1.00	Mental Illness Case Manager II	12/16	0	N/A	Position filled	117,993	27,539	145,532
00004131	1.00	Mental Illness Case Manager II	12/16	0	N/A	Position filled	115,994	26,184	142,178
00004112	1.00	Nurse Practitioner	2/15	22	ASAP	Actively recruiting	145,739	80,515	226,254
00003869	1.00	Psychiatric Clinical Nurse Specialist	7/16	5	ASAP	Actively recruiting	184,709	102,455	287,164
00028120	1.00	Psychiatric Clinical Nurse Specialist	4/16	8	ASAP	Actively recruiting	181,878	100,861	282,739
00004138	1.00	Registered Nurse II	10/16	2	N/A	Position filled	104,474	57,284	161,758
00003700	1.00	Social Worker II	12/16	0	2/17	Interviewing week of January 16	103,274	43,484	146,758
00003310	1.00	Addiction Counselor I	10/16	2	ASAP	Actively recruiting	124,941	27,995	152,936
00003949	1.00	Addiction Counselor II	9/15	15	2/17	Offer extended	144,614	32,501	177,115
00004091	1.00	Addiction Counselor II	11/16	1	N/A	Position filled	110,577	25,329	135,906
00003801	0.50	Behavior Modification Specialist II	4/15	20	3/17	Reclassify, Hiring Council, then post	65,146	65,896	131,042
00004079	1.00	Direct Care Associate III	12/16	0	2/17	Offer extended	27,876	86,889	114,765
00004329	1.00	Human Service Program Administrator III	12/16	0	3/17	Interviewing week of January 16	138,267	27,351	165,618
00004350	1.00	Human Service Program Administrator VI	7/16	5	2/17	Reclassify, Hiring Council, then post	70,447	160,290	230,737
00004008	1.00	Licensed Psychologist I	5/15	19	ASAP	Actively recruiting	63,867	144,716	208,583
00026803	1.00	Addiction Counselor III	1/16	11	ASAP	Actively recruiting	163,751	27,391	191,142
00004122	1.00	Advanced Clinical Specialist	8/16	4	2/17	Interviewing week of January 23	72,186	94,026	166,212
00026493	1.00	Advanced Clinical Specialist	8/16	4	2/17	Offer extended - pending licensure	85,482	112,024	197,506
00003832	1.00	Human Relations Counselor	9/16	3	N/A	Position filled	69,519	90,416	159,935
00003860	1.00	Licensed Psychologist I	7/16	5	ASAP	Actively recruiting	73,587	95,922	169,509
00003864	1.00	Mental Illness Case Manager II	12/16	1	N/A	Position filled	127,317	21,194	148,511
00003849	1.00	Psychiatric Clinical Nurse Specialist	12/12	48	ASAP	Actively recruiting	189,155	37,099	226,254
00004309	1.00	Addiction Counselor II	12/16	0	2/17	Actively recruiting	105,994	46,537	152,531
00003636	1.00	Advanced Clinical Specialist	12/16	0	N/A	Position filled	57,525	109,554	167,079
00004320	1.00	Advanced Clinical Specialist	11/16	1	N/A	Position filled	65,983	126,461	192,444
00002023	1.00	Developmental Disabilities Case Manager II	11/16	2	N/A	Position filled	85,207	60,325	145,532
00003916	1.00	Developmental Disabilities Case Manager II	12/16	0	NA	Position filled	86,952	61,559	148,511
00003972	1.00	Mental Illness Case Manager II	5/16	7	2/17	Actively recruiting	107,609	47,265	154,874
00004262	1.00	Mental Illness Case Manager II	12/16	0	N/A	Position filled	106,857	46,861	153,718
00004289	1.00	Mental Illness Case Manager II	10/16	2	N/A	Position filled	112,402	49,356	161,758
00003587	1.00	Psychiatric Clinical Nurse Specialist	8/15	16	ASAP	Actively recruiting	90,850	64,024	154,874
00003405	1.00	Registered Nurse II	6/15	18	3/17	Reclassify, Hiring Council, then post	114,302	81,063	195,365
00003542	1.00	Vocational Rehabilitation Counselor	10/16	2	N/A	Position filled	31,595	116,742	148,337
00004186	1.00	Addiction Counselor III	12/16	0	3/17	Reclassify, Hiring Council, then post	112,962	91,051	204,013
00003767	1.00	Advanced Clinical Specialist	1/16	11	N/A	Position filled	104,126	130,052	234,178
00002178	1.00	Developmental Disabilities Case Manager II	11/16	2	N/A	Position filled	84,409	61,123	145,532
00002260	1.00	Developmental Disabilities Case Manager II	11/16	2	N/A	Position filled	84,409	61,123	145,532
00002394	1.00	Developmental Disabilities Case Manager II	11/16	2	N/A	Position filled	112,956	115,982	228,938
00004288	1.00	Human Relations Counselor	10/16	2	2/17	Offer extended	99,498	59,338	158,836
00003840	1.00	Human Service Aide II	10/16	2	NA	Position filled	64,962	38,161	103,123
00003747	1.00	Licensed Psychologist I	7/16	5	N/A	Position filled	100,110	124,901	225,011
00004223	0.80	Mental Illness Case Manager II	10/16	2	N/A	Position filled	80,074	47,428	127,502
00003682	1.00	Mental Illness Extended Treatment & Care Coordinator I	9/16	3	2/17	Interviewing week of January 23	105,236	62,856	168,092
00003363	1.00	Office Assistant III	7/16	5	N/A	Position filled	97,260	20,006	117,266
00004198	1.00	Office Assistant III	11/16	1	N/A	Position filled	87,654	18,025	105,679
00003460	1.00	Psychiatrist	10/16	2	ASAP	Interviewing week of January 23	447,419	144,620	592,039
00004334	1.00	Registered Nurse II	10/16	2	N/A	Position filled	128,628	40,939	169,567
00002931	1.00	Human Service Program Administrator III	6/16	6	2/17	Reclassify, Hiring Council, then post	100,131	0	100,131
00026309	1.00	Activity Therapist II	9/16	4	ASAP	Actively recruiting	113,012	0	113,012
00002558	1.00	Addiction Technician	7/16	5	ASAP	Actively recruiting, for the third time	90,126	57,645	147,771
00002652	1.00	Chief Radiological Technician	9/16	3	N/A	Position filled	166,368	0	166,368

Agency/Position No./Description	Date Vacated	Number of Months Vacant January 2017	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts Included in the 2017-19 Biennium				
					Original (Dalrymple) Executive Budget		Total		
					General Fund	Special Funds			
00002306	1.00	Direct Care Associate I	11/16	1	N/A	Position filled	63,456	40,051	103,507
00002538	1.00	Direct Care Associate I	8/16	4	N/A	Not budgeted for in 17-19	0	0	0
00002686	0.50	Direct Care Associate I	6/16	7	N/A	Not budgeted for in 17-19	0	0	0
00002725	1.00	Direct Care Associate I	12/16	0	ASAP	Actively recruiting	75,608	48,071	123,679
00002765	1.00	Direct Care Associate I	11/16	1	ASAP	Actively recruiting	113,247	0	113,247
00002794	1.00	Direct Care Associate I	12/16	0	ASAP	Actively recruiting	74,615	47,416	122,031
00002803	1.00	Direct Care Associate I	12/16	0	N/A	Position filled	70,368	44,611	114,979
00002813	1.00	Direct Care Associate I	12/16	0	ASAP	Actively recruiting	61,421	38,710	100,131
00002836	1.00	Direct Care Associate I	11/16	1	ASAP	Actively recruiting	134,948	0	134,948
00002837	1.00	Direct Care Associate I	9/16	3	N/A	Position filled	62,553	39,457	102,010
00002842	1.00	Direct Care Associate I	10/16	2	N/A	Position filled	65,966	41,707	107,673
00002902	1.00	Direct Care Associate I	12/16	0	N/A	Position filled	62,111	39,165	101,276
00002924	1.00	Direct Care Associate I	11/16	1	N/A	Position filled	69,200	43,841	113,041
00002930	1.00	Direct Care Associate I	10/16	2	N/A	Position filled	64,126	40,495	104,621
00024596	1.00	Direct Care Associate I	8/16	4	N/A	Not budgeted for in 17-19	0	0	0
00026314	1.00	Direct Care Associate I	11/16	1	ASAP	Actively recruiting	98,547	0	98,547
00024590	1.00	Direct Care Associate II	7/16	5	N/A	Not budgeted for in 17-19	0	0	0
00029521	1.00	Direct Care Associate II	11/16	1	N/A	Position filled	12,520	93,598	106,118
00002735	1.00	Direct Care Associate III	9/16	3	N/A	Not budgeted for in 17-19	0	0	0
00002826	1.00	Direct Care Associate III	10/16	2	N/A	Not budgeted for in 17-19	0	0	0
00002831	1.00	Direct Care Associate III	12/16	0	N/A	Position filled	68,829	43,596	112,425
00026318	1.00	Direct Care Associate III	12/16	0	ASAP	Actively recruiting	148,789	0	148,789
00002915	1.00	Administrative Assistant II	6/16	7	4/17	Reclassify, Hiring Council, then post	16,300	129,793	146,093
00026310	1.00	Direct Care Supervisor	11/16	1	ASAP	Actively recruiting	135,826	0	135,826
00002996	1.00	Human Relations Counselor	2/16	10	N/A	Position filled	99,311	63,703	163,014
00002177	1.00	Licensed Forensic Psychologist	11/16	2	9/17	Offer extended to start after residency completion	300,481	0	300,481
00002782	1.00	Licensed Forensic Psychologist	8/15	16	ASAP	Actively recruiting	151,019	97,806	248,825
00002973	1.00	Licensed Forensic Psychologist	7/15	17	ASAP	Actively recruiting	248,825	0	248,825
00002536	1.00	Licensed Psychologist II	1/16	11	9/17	Offer extended to start after residency completion	153,634	99,530	253,164
00003001	1.00	Licensed Practical Nurse I	6/16	6	N/A	Position filled	85,733	54,749	140,482
00002960	1.00	Licensed Practical Nurse II	8/16	4	ASAP	Actively recruiting	100,060	64,197	164,257
00002966	1.00	Licensed Practical Nurse II	3/16	10	ASAP	Actively recruiting	85,733	54,749	140,482
00002977	1.00	Licensed Practical Nurse II	4/16	8	ASAP	Actively recruiting	85,733	54,749	140,482
00002950	1.00	Office Assistant III	11/16	1	N/A	Position filled	105,794	0	105,794
00004106	1.00	Office Assistant III	11/16	1	NA	Position filled	103,477	0	103,477
00002658	1.00	Physician Assistant	7/15	17	N/A	Position filled	174,199	113,093	287,292
00002657	1.00	Psychiatrist	9/16	3	ASAP	Actively recruiting	376,683	246,682	623,365
00002660	1.00	Psychiatrist	10/15	14	ASAP	Actively recruiting	427,769	280,373	708,142
00003006	1.00	Registered Nurse II	5/16	7	ASAP	Actively recruiting	113,469	75,458	188,927
00002749	1.00	Registered Nurse II	6/16	6	ASAP	Actively recruiting	116,006	74,714	190,720
00002756	0.50	Registered Nurse II	6/16	6	ASAP	Actively recruiting	72,057	45,725	117,782
00002757	1.00	Registered Nurse II	6/16	6	ASAP	Actively recruiting	91,293	58,416	149,709
00002764	1.00	Registered Nurse II	6/16	6	ASAP	Actively recruiting	113,375	72,979	186,354
00002767	1.00	Registered Nurse II	3/16	9	ASAP	Actively recruiting	106,647	68,542	175,189
00002781	1.00	Registered Nurse II	9/16	3	ASAP	Actively recruiting	106,647	68,542	175,189
00002793	1.00	Registered Nurse II	3/16	9	ASAP	Actively recruiting	106,647	68,542	175,189
00002811	1.00	Registered Nurse II	9/16	3	ASAP	Actively recruiting	99,921	64,105	164,026
00027138	1.00	Registered Nurse II	7/16	5	ASAP	Actively recruiting	101,802	65,347	167,149
00002384	1.00	Security Officer I	5/16	7	N/A	Position filled	118,206	0	118,206
00023386	1.00	Social Worker II	12/16	0	2/17	Interviewing week of January 16	90,248	57,726	147,974
00002562	1.00	Nurse Practitioner	12/15	12	3/17	Interviewing week of January 23	216,938	49,575	266,513
00003376	1.00	Human Service Program Administrator V	7/16	6	2/17	Actively recruiting	144,187	32,928	177,115
00004144	1.00	Human Service Program Administrator IV	12/16	0	2/17	Offer extended	38,131	139,933	178,064
00003696	1.00	Addiction Counselor II	12/16	1	N/A	Position filled	90,828	88,456	179,284
00004038	1.00	Administrative Assistant I	12/16	0	2/17	Interviewing week of January 23	82,716	24,444	107,160
00003741	1.00	Licensed Psychologist I	3/16	9	ASAP	Actively recruiting	98,392	135,787	234,179
00002249	1.00	Nurse Practitioner	8/16	5	N/A	Position filled	161,312	61,096	222,408
	<u>193.09</u>						<u>\$17,093,249</u>	<u>\$12,381,192</u>	<u>\$29,474,441</u>
360 - Protection and Advocacy Project									
		None					\$0	\$0	\$0
	<u>0.00</u>						<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Agency/Position No./Description	Date Vacated	Number of Months Vacant January 2017	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts Included in the 2017-19 Biennium				
					Original (Dalrymple) Executive Budget				
					General Fund	Special Funds	Total		
380 - Job Service North Dakota									
4743	1.00	Accounting Manager II	8/16	4	2/17	Receiving applications	\$0	\$294,830	\$294,830
4761	1.00	Admin Assistant II	11/15	14	Unknown	Under assessment based on federal funding and program requirements	0	0	0
4712	1.00	Project Manager III	11/15	14	Unknown	Under assessment based on federal funding and program requirements	0	0	0
4723	1.00	Computer & Network Spec I	2/15	23	Unknown	Under assessment based on federal funding and program requirements	0	0	0
4737	1.00	Programmer Analyst III	11/15	14	3/17	Waiting for approval to post position	0	0	0
4777	1.00	Quality Assurance Investigator II	8/15	17	Unknown	Under assessment based on federal funding and program requirements	0	0	0
4799	1.00	JS Program Admin III	5/15	19	Unknown	Under assessment based on federal funding and program requirements	0	0	0
4859	1.00	JS Program Admin II	4/13	21	Unknown	Under assessment based on federal funding and program requirements	0	0	0
4708	1.00	Admin Assistant II	5/15	20	Unknown	Under assessment based on federal funding and program requirements	0	0	0
4804	1.00	Document Imaging Spec II	11/15	14	Unknown	Under assessment based on federal funding and program requirements	0	0	0
4857	1.00	JS Program Admin II	12/16	1	1/17	Position filled	0	180,600	180,600
4475	1.00	Cust Service Consult	11/15	14	Unknown	Under assessment based on federal funding and program requirements	0	0	0
4479	1.00	Cust Service Consultant	3/15	21	Unknown	Under assessment based on federal funding and program requirements	0	0	0
4497	1.00	Customer Service Rep	5/15	20	Unknown	Under assessment based on federal funding and program requirements	0	0	0
4621	1.00	Cust Service Consult	11/15	14	Unknown	Under assessment based on federal funding and program requirements	0	0	0
4642	1.00	Cust Service Rep	11/15	14	Unknown	Under assessment based on federal funding and program requirements	0	0	0
4644	1.00	Cust Service Rep	11/15	14	Unknown	Under assessment based on federal funding and program requirements	0	0	0
	<u>17.00</u>						<u>\$0</u>	<u>\$475,430</u>	<u>\$475,430</u>
REGULATORY									
401 - Insurance Department									
4878	1.00	Senior Ins Co Examiner	9/12	52	N/A	Position removed in executive budget	\$0	\$0	\$0
4887	1.00	Public Info Spec III	2/14	35	1/17	Interviewing for position	0	167,181	167,181
4900	1.00	Licensing Specialist II	11/14	25	7/17	Expect to fill by July 2017	0	108,417	108,417
4902	1.00	Other-Not Cls -Prof (Attorney)	5/15	20	7/17	Expect to fill by July 2017	0	206,334	206,334
4906	0.50	Office Assistant II	8/12	53	N/A	Position removed in executive budget	0	0	0
4914	1.00	Other-Not Cls -Prof (Actuary)	3/12	58	N/A	Position removed in executive budget	0	0	0
28645	1.00	Boiler Inspector	12/11	62	3/17	Preparing to advertise	0	167,941	167,941
	<u>6.50</u>						<u>\$0</u>	<u>\$649,873</u>	<u>\$649,873</u>
405 - Industrial Commission									
Public Finance Authority									
4975	0.75	Loan Officer I	7/15	18	Unknown	Under review	\$0	\$123,626	\$123,626
Administrative Office									
27608	1.00	Deputy - Not classified	7/15	18	4/17	Currently recruiting, closes 02/15/2017	0	223,167	223,167
29352	1.00	Budgeted - Pending classification	7/15	18	Unknown	Using temp staff/contract employees prior to hiring full-time staff	0	140,257	140,257
Department of Mineral Resources									
4961	1.00	Other not classified professional	12/16	1	2/17	Position filled, start date is 02/01/2017	274,230	0	274,230
28986	1.00	Other not classified professional	9/16	4	2/17	Position filled, start date is 02/01/2017	200,820	0	200,820
28158	1.00	Other not classified technician	3/16	10	N/A	Unfunded in executive budget	0	0	0
28660	1.00	Other not classified technician	1/16	12	N/A	Unfunded in executive budget	0	0	0
28826	1.00	Other not classified technician	6/16	7	N/A	Unfunded in executive budget	0	0	0
28978	1.00	Other not classified technician	9/16	4	N/A	Unfunded in executive budget	0	0	0
29460	1.00	Other not classified technician	1/16	12	N/A	Unfunded in executive budget	0	0	0
29468	1.00	Other not classified technician	8/16	5	N/A	Unfunded in executive budget	0	0	0
	<u>10.75</u>						<u>\$475,050</u>	<u>\$487,050</u>	<u>\$962,100</u>
406 - Labor Commissioner									
23995	1.00	Administrative Assistant I	3/16	10	N/A	Position removed in executive budget	\$0	\$0	\$0
29378	1.00	Compliance Investigator II	1/17	0	2/17	Seeking applicants	152,776	8,041	160,817
	<u>2.00</u>						<u>\$152,776</u>	<u>\$8,041</u>	<u>\$160,817</u>
408 - Public Service Commission									
5019	1.00	Environmental Scientist III	10/16	3	1/17	Position has been filled	\$79,011	\$140,464	\$219,475
5017	1.00	Environmental Scientist Admin I	12/16	2	2/17	Will be posting position in next couple weeks	91,653	162,939	254,592
5011	1.00	Licensing Division Director	10/16	2	7/17	Position will remain open through the end of the biennium to meet budget reduction. The intention is to reclassify this position for the 2017-2019 biennium as part of the licensing division restructuring.	189,836	0	189,836
	<u>3.00</u>						<u>\$360,500</u>	<u>\$303,403</u>	<u>\$663,903</u>

Agency/Position No./Description	Date Vacated	Number of Months Vacant January 2017	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts Included in the 2017-19 Biennium				
					Original (Dalrymple) Executive Budget				
					General Fund	Special Funds	Total		
412 - Aeronautics Commission									
29590	1.00	Accounting/Budget Specialist	12/15	14	6/17	Currently filled with temporary position	\$0	\$186,264	\$186,264
	<u>1.00</u>						<u>\$0</u>	<u>\$186,264</u>	<u>\$186,264</u>
413 - Department of Financial Institutions									
5060	1.00	Financial Inst Examiner	12/16	1	4/17	Soon to advertise	\$0	\$192,785	\$192,785
	<u>1.00</u>						<u>\$0</u>	<u>\$192,785</u>	<u>\$192,785</u>
414 - Securities Department									
5068	1.00	Securities Examiner/Investigator	6/16	6	3/17	Advertising to fill position	\$224,011	\$0	\$224,011
	<u>1.00</u>						<u>\$224,011</u>	<u>\$0</u>	<u>\$224,011</u>
471 - Bank of North Dakota									
10331	1.00	Administrative Assistant III	8/16	4	TBD	Evaluating staffing needs for customer service, regulations, and operations	\$0	\$146,426	\$146,426
10399	1.00	Administrative Assistant I	7/16	6	TBD	Evaluating staffing needs for customer service, regulations, and operations	0	143,206	143,206
10414	1.00	Account Technician II	8/16	4	TBD	Evaluating staffing needs for customer service, regulations, and operations	0	156,857	156,857
	<u>3.00</u>						<u>\$0</u>	<u>\$446,489</u>	<u>\$446,489</u>
473 - Housing Finance Agency									
1	1.00	Housing Program Specialist I	12/16	1	1/17	Position filled	\$0	\$154,978	\$154,978
23	1.00	Housing Program Administrator II	8/11	66	7/18	Unfilled	0	93,206	93,206
31	1.00	Housing Program Representative	6/13	43	7/17	Unfilled	0	148,078	148,078
32	1.00	Housing Program Specialist I	5/15	21	7/18	Unfilled	0	68,266	68,266
56	1.00	Housing Program Administrator II	11/15	15	7/17	Unfilled	0	186,411	186,411
59	1.00	Housing Program Specialist I	N/A	N/A	4/17	In the process of listing position, expected to be filled by April 2017	0	136,531	136,531
	<u>6.00</u>						<u>\$0</u>	<u>\$787,470</u>	<u>\$787,470</u>
475 - Mill and Elevator Association									
	0.00	None					\$0	\$0	\$0
	<u>0.00</u>						<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
485 - Workforce Safety and Insurance									
5129	1.00	Premium Auditor I	10/16	2	2/17	Advertising to fill position	\$0	\$114,578	\$114,578
	<u>1.00</u>						<u>\$0</u>	<u>\$114,578</u>	<u>\$114,578</u>
PUBLIC SAFETY									
504 - Highway Patrol									
105	1.00	Hwy Patrol Officer I	7/15	18	N/A	Position removed in executive budget	\$0	\$0	\$0
5419	1.00	Computer & Network Specialist II	3/16	10	Unknown	Unfunded but FTE authorization retained	0	0	0
5467	1.00	Human Resource Technician II	7/16	6	Unknown	Unfunded but FTE authorization retained	0	0	0
5529	1.00	Hwy Patrol Officer I	5/15	20	N/A	Position removed in executive budget	0	0	0
5545	1.00	Hwy Patrol Officer I	6/16	7	N/A	Position removed in executive budget	0	0	0
5561	1.00	Hwy Patrol Officer I	5/15	20	N/A	Position removed in executive budget	0	0	0
5571	1.00	Hwy Patrol Officer I	3/16	9	N/A	Position removed in executive budget	0	0	0
5573	1.00	Hwy Patrol Officer I	7/16	6	N/A	Position removed in executive budget	0	0	0
5580	1.00	Hwy Patrol Officer I	5/15	20	N/A	Position removed in executive budget	0	0	0
5583	1.00	Hwy Patrol Officer I	5/15	20	N/A	Position removed in executive budget	0	0	0
25865	1.00	Hwy Patrol Officer I	1/16	12	N/A	Position removed in executive budget	0	0	0
28744	1.00	Hwy Patrol Officer I	9/15	16	Unknown	Planning to fill during next recruiting class	149,770	23,736	173,506
28745	1.00	Hwy Patrol Officer I	9/15	15	Unknown	Planning to fill during next recruiting class	149,770	23,736	173,506
28746	1.00	Hwy Patrol Officer I	10/15	14	Unknown	Planning to fill during next recruiting class	149,770	23,736	173,506
29021	1.00	Hwy Patrol Officer I	5/15	19	Unknown	Planning to fill during next recruiting class	149,770	23,736	173,506
29032	1.00	Hwy Patrol Officer I	6/16	7	Unknown	Unfunded but FTE authorization retained	0	0	0
29477	1.00	Hwy Patrol Officer I	Never filled	18	Unknown	Unfunded but FTE authorization retained	0	0	0
29478	1.00	Hwy Patrol Officer I	Never filled	18	Unknown	Unfunded but FTE authorization retained	0	0	0
5451	1.00	Administrative Staff Officer II	11/16	2	2/17	Individual has been hired	153,954	24,399	178,353
25864	1.00	Security Officer I	12/16	1	1/17	Individual has been hired	117,292	18,588	135,880
	<u>20.00</u>						<u>\$870,326</u>	<u>\$137,931</u>	<u>\$1,008,257</u>
530 - Department of Corrections and Rehabilitation									
1401	1.00	Juvenile Institutional Residence Specialist I	11/16	2	1/17	Position filled	\$128,334	\$0	\$128,334
1402	1.00	Juvenile Institutional Residence Specialist I	12/16	1	2/17	Interviews will be conducted the week of Jan 17-20	98,347	0	98,347
1448	0.96	Faculty - Not Classified - YCC Teacher	12/16	1	1/17	Position filled	203,105	0	203,105
1450	0.75	Faculty - Not Classified - YCC Teacher	12/16	1	1/17	Position filled	216,777	0	216,777
5670	0.50	Registered Nurse II	11/16	2	1/17	Position filled	106,434	0	106,434

						Salary and Fringe Benefit Amounts Included in the 2017-19 Biennium			
						Original (Dalrymple)	Executive Budget		
Agency/Position No./Description	Date Vacated	Number of Months Vacant January 2017	Date Expected to Be Filled	Current Status/Agency Response					
					General Fund	Special Funds	Total		
5703	1.00	Correctional Officer III	12/16	1	2/17	Recruitment process starting	160,648	0	160,648
5758	1.00	Correctional Officer II	12/16	1	1/17	Position filled	128,747	0	128,747
5770	1.00	Correctional Officer III	12/16	1	2/17	Recruitment process starting	164,755	0	164,755
5814	1.00	Correctional Officer I	12/16	1	1/17	Position filled	128,747	0	128,747
5830	1.00	Correctional Officer II	12/16	1	1/17	Position filled	162,470	0	162,470
5848	1.00	Correctional Officer II	12/16	1	1/17	Position filled	108,193	0	108,193
5863	1.00	DOCR Principal	12/16	1	1/17	Position filled	156,124	0	156,124
5869	1.00	Registered Nurse II	12/16	1	1/17	Position filled	210,463	0	210,463
5908	1.00	Correctional Officer II	11/16	2	1/17	Position filled	129,007	0	129,007
5943	1.00	Correctional Officer II	11/16	1	1/17	Position filled	128,747	0	128,747
5954	1.00	Correctional Officer II	11/16	2	1/17	Position filled	98,760	0	98,760
5983	1.00	Correctional Officer II	12/16	1	1/17	Position filled	98,760	0	98,760
5988	1.00	Correctional Officer II	11/16	1	1/17	Position filled	128,747	0	128,747
6011	1.00	Correctional Officer III	12/16	1	1/17	Interviews are being conducted on 1/11/17	132,449	0	132,449
6067	1.00	Juvenile Corrections Technician	12/16	1	2/17	Interviews were conducted 1/9/17	153,769	0	153,769
23699	1.00	Human Relations Counselor	12/16	1	2/17	Offer accepted, will be filled 2/1/17	160,330	0	160,330
26354	1.00	Attorney III	1/16	12	2/17	Offer is pending Hiring Council approval	270,439	0	270,439
28573	1.00	Not Classified Professional - RRI	11/16	2	Early 2017	Reorganization in process	0	\$194,058	194,058
28588	1.00	Not Classified Professional - RRI	7/16	5	Early 2017	Reorganization in process	0	163,082	163,082
28787	1.00	Correctional Officer II	11/16	1	2/17	Position filled	128,747	0	128,747
28836	1.00	Licensed Practical Nurse II	12/16	1	1/17	Position filled	142,206	0	142,206
28957	1.00	Correctional Officer II	11/16	2	2/17	Position filled	128,747	0	128,747
29383	1.00	Parole & Probation Officer II	11/16	2	1/17	Position filled	159,838	0	159,838
29543	1.00	Juvenile Institutional Residence Specialist I	12/16	1	2/17	Interviews will be conducted the week of Jan 17-20	127,843	0	127,843
28.21							\$3,961,533	\$357,140	\$4,318,673
540 - Adjutant General, including National Guard and Department of Emergency Services									
5622	1.00	Communications Spec II	10/16	3	2/17	Advertising	\$122,326	\$13,592	\$135,918
5628	1.00	Communications Spec II	8/16	5	2/17	Advertising	131,177	14,575	145,752
5633	1.00	Communications Spec II	4/16	9	2/17	Advertising	115,012	12,779	127,791
5636	1.00	Communications Spec II	8/16	5	2/17	Advertising	129,979	14,442	144,421
28972	1.00	Communications Spec I	9/16	4	2/17	Advertising	105,898	11,766	117,664
6227	1.00	GIS Specialist II	6/16	7	2/16	Conducting Interviews	145,260	0	145,260
6139	1.00	Electronics Tech III	5/14	32	Unknown	Awaiting federal funding	0	201,097	201,097
6163	1.00	Security Officer II	2/14	35	Unknown	Awaiting federal funding	0	146,274	146,274
6191	1.00	Military Facility Realty Officer	12/16	1	2/16	Advertising	0	168,028	168,028
6198	1.00	NG Security/Firefighter	10/14	27	Unknown	Awaiting federal funding	0	151,910	151,910
6218	1.00	Custodian	7/15	18	Unknown	Awaiting federal funding	0	105,008	105,008
6233	1.00	NG Security/Firefighter	10/14	27	Unknown	Awaiting federal funding	0	151,910	151,910
24460	1.00	NG Security/Firefighter	10/14	27	Unknown	Awaiting federal funding	0	151,910	151,910
13.00							\$749,652	\$1,143,291	\$1,892,943
AGRICULTURE AND ECONOMIC DEVELOPMENT									
601 - Department of Commerce									
6241	1.00	Commissioner	12/16	0	2/17	Governor is in the process of filling position	\$403,051	\$12,466	\$415,517
6246	1.00	Marketing Specialist	10/16	3	1/17	Position filled	128,254	0	128,254
6300	1.00	Program Administrator	6/16	6	N/A	Position was removed in executive budget	0	0	0
3.00							\$531,305	\$12,466	\$543,771
602 - Agriculture Commissioner									
6311	1.00	Ag Program Inspector (reclassified)	8/16	4	4/17	Position is under HRMS reclassification	\$0	\$178,613	\$178,613
6335	1.00	Administrative Assistant I	3/16	9	N/A	Position removed in executive budget	0	0	0
28837	1.00	Ag Program Inspector	8/15	16	4/17	Holding until new meat processing plants open	0	134,275	134,275
6329	1.00	Public Information Specialist	8/16	4	N/A	Not filling - Using funding for a different position	123,531	52,942	176,473
4.00							\$123,531	\$365,830	\$489,361
627 - Upper Great Plains Transportation Institute									
18500	1.00	Sr Software Engineer	8/16	5	7/18	Will fill when needed and funding available	\$0	\$99,450	\$99,450
19291	1.00	System Administrator	7/16	6	10/17	Will fill when needed and funding available	0	91,000	91,000
21572	1.00	Tech Lead & Software Eng	1/16	12	7/18	Will fill when needed and funding available	0	110,500	110,500
21838	1.00	Sr Software Engineer	5/15	19.5	7/17	Will fill when needed and funding available	0	104,000	104,000
21894	1.00	SrSoftwareEng/JavaWebPortalDev	11/16	2	1/18	Will fill when needed and funding available	0	162,500	162,500
26480	1.00	Web Designer	7/16	6	N/A	Position removed in executive budget	0	0	0
26743	1.00	Instructional Design Spec	5/16	7.5	7/18	Will fill when needed and funding available	0	61,100	61,100
100023	1.00	Associate Research Fellow	8/15	16	7/17	Will fill when needed and funding available	21,801	75,956	97,757

						Salary and Fringe Benefit Amounts Included in the 2017-19 Biennium Original (Dalrymple) Executive Budget			
Agency/Position No./Description		Date Vacated	Number of Months Vacant January 2017	Date Expected to Be Filled	Current Status/Agency Response	General Fund	Special Funds	Total	
101033	1.00	Software QA & Test Engineer	5/15	19.5	1/18	Will fill when needed and funding available	0	117,000	117,000
102736	1.00	Asst Dir TLN/Spec Proj Engr-Anly	7/16	5.5	7/17	Will fill when needed and funding available	0	110,500	110,500
	<u>10.00</u>					<u>\$21,801</u>	<u>\$932,006</u>	<u>\$953,807</u>	
628 - Branch research stations									
00018561	0.50	Accounting/Finance Technician	1/14	35	Unknown	Holding until funding becomes available	\$70,360	\$0	\$70,360
00018900	1.00	Research Professor	1/16	11	Unknown	Under assessment based on available funding	279,976	0	279,976
00023709	1.00	Research Technician	12/14	24	Unknown	Under assessment based on available funding	0	126,992	126,992
00024026	0.75	Research Assoc Professor	9/12	51	Unknown	Under assessment based on available funding	89,013	133,518	222,531
00020127	1.00	Assistant Animal Scientist	8/12	52	Unknown	Under assessment based on available funding	56,578	0	56,578
00020746	1.00	Dir/Central Grasslands R/E Ctr	9/16	3	Unknown	Under assessment based on available funding	228,540	0	228,540
00020869	1.00	Associate Range Scientist	4/16	8	5/17	Recruiting	189,451	0	189,451
00027365	1.00	Forage Agronomist	10/15	14	Unknown	Recruiting	185,688	0	185,688
00028551	1.00	Ag Research Technician	3/15	21	1/17	Offer made to candidate	113,941	0	113,941
00020736	1.00	Asst R/E Ctr Specialist	5/12	55	Unknown	Under assessment based on available funding	163,030	0	163,030
00028192	1.00	Beef Herdsman	11/16	1	Unknown	Under assessment based on available funding	0	141,491	141,491
00018796	1.00	Research Spec-Crop Production	5/16	7	Unknown	Under assessment based on available funding	153,961	0	153,961
00020994	1.00	Seed Production Spec	1/14	35	Unknown	Under assessment based on available funding	155,719	0	155,719
00027127	1.00	Research Spec - Horticulture	2/16	10	Unknown	Under assessment based on available funding	127,414	0	127,414
00027902	1.00	Irrigation Ag Technician	3/16	9	Unknown	Recruiting	0	144,302	144,302
00026067	1.00	Ag Research Technician	4/16	8	1/17	Offer made and accepted	0	116,832	116,832
00026844	1.00	REC Assistant	7/16	5	Unknown	Under assessment based on available funding	0	107,260	107,260
	<u>16.25</u>					<u>\$1,813,671</u>	<u>\$770,395</u>	<u>\$2,584,066</u>	
630 - North Dakota State University Extension Service									
00101070	0.25	Account Tech	8/16	4	Unknown	Under assessment based on available funding	\$35,124	\$0	\$35,124
00018527	1.00	Ext Agent/Fam Con Sci/Burke Divide	4/16	8	2/17	Recruiting	86,894	44,976	131,870
00018704	1.00	Ext Agent/Grand Forks County	10/16	2	2/17	Recruiting	84,356	43,011	127,367
00020704	1.00	Ext Agent/Grand Forks County	10/16	2	2/17	Recruiting	95,951	51,980	147,931
00021138	1.00	Ext Agt, Fam & Consmr Sci Bowmn County	8/16	4	3/17	Under assessment based on available funding	85,335	43,769	129,104
00021392	1.00	Ext Agent/Ward County	10/16	2	3/17	Offer made and accepted	89,683	47,134	136,817
00022740	1.00	Admin Secy/Ft Berthold Exten	7/14	29	Unknown	Under assessment based on available funding	80,420	26,807	107,227
00022878	0.30	Ext Agent/Kidder County	12/16	0	Unknown	Under assessment based on available funding	19,246	13,544	32,790
00024959	1.00	Ext Agent-in-Training/Walsh Co	4/16	8	Unknown	Under assessment based on available funding	113,896	0	113,896
00101333	1.00	Ext AIT FCS/Richland County	11/15	13	Unknown	Under assessment based on available funding	113,896	0	113,896
00018835	1.00	Customer Service Rep	7/16	5	Unknown	Under assessment based on available funding	0	111,080	111,080
00018447	1.00	Farm Management Specialist	7/16	5	Unknown	Under assessment based on available funding	247,045	0	247,045
00021514	0.40	Account Technician	10/16	2	Unknown	Under assessment based on available funding	51,169	0	51,169
00021260	0.75	Assoc Prof/Livestock Specialis	1/16	11	Unknown	Under assessment based on available funding	204,532	0	204,532
00027460	0.30	Assoc Prof/Swine Specialist	8/16	4	Unknown	Under assessment based on available funding	78,257	0	78,257
00018785	1.00	Laboratory Technician	10/16	2	2/17	Interviewing	0	112,043	112,043
00027565	1.00	Plant Diagnostician - Lab Tech	4/16	8	Unknown	Under assessment based on available funding	0	132,155	132,155
00101433	1.00	Research Technician	11/16	1	Unknown	Under assessment based on available funding	0	144,455	144,455
00028532	0.05	Head - Vet & Micro Science	1/15	23	Unknown	Under assessment based on available funding	2,367	0	2,367
00019180	0.90	Asst Prof/Ext Nutr Wellns Spc	7/15	17	Unknown	Under assessment based on available funding	44,223	148,053	192,276
00100875	0.75	Nutr Ed Asst, EFNEP/FNP	6/16	6	2/17	Recruiting	0	110,808	110,808
00020485	1.00	Exec Dir-ND 4-H Found	11/16	1	Unknown	Under assessment based on available funding	73,639	73,638	147,277
00028496	1.00	Extension Specialist	6/14	30	2/17	Offer made and accepted	180,233	0	180,233
00028627	1.00	Administrative Secretary	12/14	24	Unknown	Under assessment based on available funding	100,482	0	100,482
00100938	1.00	Extension Spec/Livestock Sys	10/16	2	Unknown	Under assessment based on available funding	192,865	0	192,865
00102612	0.05	Dir/Central Grasslands R/E Ctr	9/16	3	Unknown	Under assessment based on available funding	10,781	0	10,781
00020471	1.00	Area Ext Spec/Cropping Systems	4/16	8	Unknown	Under assessment based on available funding	202,701	0	202,701
	<u>21.75</u>					<u>\$2,193,095</u>	<u>\$1,103,453</u>	<u>\$3,296,548</u>	
638 - Northern Crops Institute									
00021434	1.00	Dir of Tech Srv & Business Dev	5/15	19	Unknown	Under assessment based on available funding	\$261,817	\$0	\$261,817
	<u>1.00</u>					<u>\$261,817</u>	<u>\$0</u>	<u>\$261,817</u>	
640 - Main Research Center									
00019127	1.00	Research Specialist	4/15	20	Unknown	Under assessment based on available funding	\$159,687	\$0	\$159,687
00019268	1.00	Research Specialist	9/15	15	Unknown	Under assessment based on available funding	137,364	0	137,364
00019348	0.60	Head-Dept of Vet & Micro Scien	1/15	23	Unknown	Under assessment based on available funding	279,400	0	279,400
00019351	0.60	Assistant Professor	9/15	15	Unknown	Under assessment based on available funding	65,463	53,562	119,025
00019408	0.25	Office Coord	4/15	20	Unknown	Under assessment based on available funding	28,758	0	28,758
00019542	0.70	Assistant Professor	8/16	4	Unknown	Under assessment based on available funding	171,776	0	171,776

Agency/Position No./Description	Date Vacated	Number of Months Vacant January 2017	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts Included in the 2017-19 Biennium				
					Original (Dalrymple) Executive Budget		Total		
					General Fund	Special Funds			
00019584	0.95	Professor	8/16	4	Unknown	Under assessment based on available funding	334,125	0	334,125
00019735	1.00	Research Asst Professor	5/16	7	Unknown	Under assessment based on available funding	0	261,749	261,749
00019759	0.70	Account Tech	8/16	4	Unknown	Under assessment based on available funding	99,145	0	99,145
00019832	0.90	Account Tech	4/16	8	Unknown	Under assessment based on available funding	130,727	0	130,727
00019872	1.00	Post Doctoral Research Fellow	12/16	0	Unknown	Under assessment based on available funding	0	121,657	121,657
00019910	1.00	Post Doctoral Research Fellow	12/15	12	Unknown	Under assessment based on available funding	0	95,506	95,506
00019934	1.00	Research Associate	4/16	8	Unknown	Under assessment based on available funding	0	85,289	85,289
00020022	0.60	Assistant Professor	7/15	17	Unknown	Under assessment based on available funding	143,367	0	143,367
00020593	0.55	Assoc Prof/Swine Specialist	8/16	4	Unknown	Under assessment based on available funding	139,836	0	139,836
00020836	1.00	Ag Research Tech	8/16	4	Unknown	Under assessment based on available funding	101,930	0	101,930
00020851	0.90	Professor	1/16	11	Unknown	Under assessment based on available funding	290,797	0	290,797
00020919	0.80	Administrative Assistant	9/16	3	Unknown	Under assessment based on available funding	122,048	0	122,048
00021042	0.80	Research Specialist	9/16	3	Unknown	Under assessment based on available funding	88,302	0	88,302
00021116	1.00	Post Doctoral Research Fellow	9/15	15	Unknown	Under assessment based on available funding	0	161,867	161,867
00021261	0.25	Associate Professor	1/16	11	Unknown	Under assessment based on available funding	70,908	0	70,908
00021424	0.05	Lecturer	8/16	4	Unknown	Under assessment based on available funding	9,166	0	9,166
00021750	1.00	Senior Research Specialist	7/16	5	Unknown	Under assessment based on available funding	137,053	0	137,053
00021786	1.00	Research Specialist	9/15	15	Unknown	Under assessment based on available funding	114,898	0	114,898
00021806	1.00	Research Specialist	4/14	32	Unknown	Under assessment based on available funding	126,520	0	126,520
00022994	0.60	Account Technician	10/16	2	Unknown	Under assessment based on available funding	76,400	0	76,400
00023280	1.00	Swine Research Technician	2/16	10	Unknown	Under assessment based on available funding	135,125	0	135,125
00024314	0.65	Associate Professor	7/16	5	Unknown	Under assessment based on available funding	173,492	0	173,492
00024739	1.00	Reproductive Physiol Post Doctoral Fellow	11/16	1	Unknown	Under assessment based on available funding	0	52,580	52,580
00025067	1.00	Int'l Exchange Scientist	7/16	5	Unknown	Under assessment based on available funding	0	115,515	115,515
00025592	0.90	Professor	12/16	0	Unknown	Under assessment based on available funding	329,798	0	329,798
00026281	0.40	Assistant Professor	8/16	4	Unknown	Under assessment based on available funding	101,742	0	101,742
00026884	1.00	Research Asst Professor	4/16	8	Unknown	Under assessment based on available funding	0	151,004	151,004
00027471	1.00	Post Doctoral Research Fellow	11/16	1	Unknown	Under assessment based on available funding	0	144,923	144,923
00027625	0.90	Assistant Professor	3/16	9	Unknown	Under assessment based on available funding	215,679	0	215,679
00027835	1.00	Post Doctoral Research Fellow	10/16	2	Unknown	Under assessment based on available funding	0	181,420	181,420
00027875	1.00	Post Doctoral Research Fellow	4/16	8	Unknown	Under assessment based on available funding	0	121,133	121,133
00027886	1.00	Research Specialist	6/16	6	Unknown	Under assessment based on available funding	120,497	0	120,497
00028475	1.00	Post Doctoral Research Fellow	1/16	11	Unknown	Under assessment based on available funding	133,480	0	133,480
00028692	1.00	Post Doctoral Research Fellow	10/16	2	1/17	Offer made and accepted	0	112,586	112,586
00028717	1.00	Grants Coordinator	4/15	20	Unknown	Under assessment based on available funding	157,667	0	157,667
00100128	0.60	Research Specialist	4/16	8	Unknown	Under assessment based on available funding	0	80,690	80,690
00100210	1.00	Assistant Greenhouse Manager	12/15	12	Unknown	Under assessment based on available funding	115,747	0	115,747
00100561	0.90	Public Info Officer-DirOffNDAES	5/16	7	Unknown	Under assessment based on available funding	116,247	0	116,247
00101151	1.00	Research Specialist - Temp	5/16	7	Unknown	Under assessment based on available funding	0	113,433	113,433
00101196	1.00	Diag Vet Microbiologist/REC Sp	11/16	1	Unknown	Under assessment based on available funding	271,715	0	271,715
00102071	1.00	Post Doctoral Research Fellow	8/16	4	Unknown	Under assessment based on available funding	0	106,179	106,179
00102376	1.00	Research Specialist	4/16	8	Unknown	Under assessment based on available funding	0	104,180	104,180
00102456	1.00	Post Doctoral Research Fellow	9/16	3	Unknown	Under assessment based on available funding	0	113,306	113,306
00102797	1.00	Research Specialist	3/16	9	Unknown	Under assessment based on available funding	0	134,173	134,173
	<u>42.60</u>						<u>\$4,698,859</u>	<u>\$2,310,752</u>	<u>\$7,009,611</u>

649 - Agronomy Seed Farm

	None						\$0	\$0	\$0
	<u>0.00</u>						<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

670 - Racing Commission

	None						\$0	\$0	\$0
	<u>0.00</u>						<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

NATURAL RESOURCES AND HIGHWAYS

701 - State Historical Society

28751	1.00	Exhibit Specialist I	8/16	5	N/A	Funding removed in executive budget	\$0	\$0	\$0
102	1.00	Custodian	1/16	12	N/A	Position removed in executive budget	0	0	0
28929	1.00	Archivist I	5/16	8	N/A	Funding removed in executive budget	0	0	0
6499	1.00	Security Officer I	12/16	1	4/17	Position being held open due to funding uncertainty; currently using temporary staff for position duties	127,966	0	127,966
6493	<u>1.00</u>	Archivist I	10/16	3	6/17	Job was offered and the applicant accepted the position	<u>140,067</u>	<u>0</u>	<u>140,067</u>
	<u>5.00</u>						<u>\$268,033</u>	<u>\$0</u>	<u>\$268,033</u>

Agency/Position No./Description	Date Vacated	Number of Months Vacant January 2017	Date Expected to Be Filled	Current Status/Agency Response	Salary and Fringe Benefit Amounts Included in the 2017-19 Biennium				
					Original (Dalrymple) Executive Budget				
					General Fund	Special Funds	Total		
709 - Council on the Arts									
				None	\$0	\$0	\$0		
					<u>0.00</u>	<u>\$0</u>	<u>\$0</u>		
720 - Game and Fish Department									
6545	1.00	Biologist II	9/16	4	2/17	Offer accepted	\$0	\$163,147	\$163,147
	<u>1.00</u>						<u>\$0</u>	<u>\$163,147</u>	<u>\$163,147</u>
750 - Parks and Recreation Department									
6677	1.00	Appointed-Not Classified	12/16	0	3/17	Will be appointed by the Governor	\$297,438	\$0	\$297,438
6685	1.00	Public Information Specialist III	9/16	4	3/17	Advertised - holding on interviews/filling	161,029	0	161,029
6687	1.00	Parks Planning & Nat Res Mgr	12/16	1	3/17	Advertising soon - holding at this time	261,091	0	261,091
	<u>3.00</u>						<u>\$719,558</u>	<u>\$0</u>	<u>\$719,558</u>
770 - State Water Commission									
6785	1.00	Engineer Tech III	11/16	1	1/17	Advertised, interviewed, offer could be made	\$0	\$142,466	\$142,466
6790	1.00	Water Resource Program Manager I	12/16	0	2/17	Advertised, setting up interviews	0	158,467	158,467
27142	1.00	Hydrologist II	8/16	4	Unknown		0	206,809	206,809
29331	1.00	Water Resource Engineer Manager II	11/16	1	2/17	Advertised, setting up interviews	0	292,310	292,310
	<u>4.00</u>						<u>\$0</u>	<u>\$800,052</u>	<u>\$800,052</u>
801 - Department of Transportation									
7616	1.00	Driver's License Examiner I	8/14	29	1/17	Position filled	\$0	\$248,490	\$248,490
7595	1.00	Transportation Engineer III	6/15	19	4/17	Advertising to fill position (open until filled)	0	211,087	211,087
7765	1.00	Engineering Technician II	7/15	18	4/17	Advertising to fill position (open until filled)	0	121,486	121,486
7618	1.00	Highway Maintenance Coordinator	12/15	12	4/17	Advertising to fill position (open until filled)	0	218,844	218,844
24489	1.00	Transportation Technician I	5/16	8	1/17	Position filled	0	130,012	130,012
7543	1.00	Fleet & Equipment Technician I	7/16	5	1/17	Position filled	0	142,202	142,202
6895	1.00	Driver's License Examiner I	10/16	2.5	1/17	Position filled	0	127,386	127,386
28909	1.00	Administrative Staff Officer I	10/16	2.5	1/17	Position filled	0	121,549	121,549
7282	1.00	Transportation Technician II	11/16	2	2/17	Advertising to fill position/interviewing	0	146,093	146,093
7325	1.00	Transportation Technician I	11/16	2	1/17	Position filled	0	152,687	152,687
6858	1.00	Driver's License Examiner I	11/16	2	1/17	Position filled	0	127,594	127,594
6868	1.00	Driver's License Examiner I	11/16	2	3/17	Advertising to fill position/interviewing	0	127,594	127,594
7415	1.00	Engineering Technician II	11/16	2	1/17	Position filled	0	112,786	112,786
7060	1.00	Surveyor IV	11/16	1.5	1/17	Position filled	0	186,359	186,359
7164	1.00	Transportation Technician II	11/16	1.5	1/17	Position filled	0	139,874	139,874
7049	1.00	Administrative Transportation Engineer I	11/16	1.5	2/17	Advertising to fill position/interviewing	0	286,083	286,083
7544	1.00	Fleet & Equipment Technician I	12/16	1	1/17	Position filled	0	175,434	175,434
7586	1.00	Administrative Transportation Engineer I	12/16	1	2/17	Advertising to fill position/interviewing	0	278,656	278,656
7208	1.00	Highway Traffic Control Supervisor	12/16	1	3/17	Position moved and will be reclassified	0	178,601	178,601
7281	1.00	Transportation Technician I	12/16	1	2/17	Advertising to fill position/interviewing	0	130,012	130,012
28913	1.00	Transportation Engineer III	12/16	0.5	3/17	Position moved and will be advertising	0	224,045	224,045
6925	1.00	Auditor IV	12/16	0	1/17	Position filled	0	219,446	219,446
7800	1.00	Transportation Engineer I	9/15	15	4/17	Vacant	0	176,034	176,034
7375	1.00	Transportation Technician I	11/16	2	3/17	Vacant	0	187,509	187,509
7737	1.00	Planner IV	12/16	0	4/17	Vacant	0	220,227	220,227
7290	1.00	Transportation Technician I	3/16	9.5	N/A	Military mobilization/leave of absence	0	0	0
7704	0.25	Engineering Technician II	6/13	43	N/A	On hold due to medical accommodation	0	0	0
7004	1.00	Transportation Engineer III	7/16	5	N/A	Not planning to fill	0	235,932	235,932
7560	1.00	Transportation Management Officer II	11/16	1.5	N/A	Not planning to fill	0	202,584	202,584
7025	1.00	Transportation Engineer III	11/16	1	N/A	Not planning to fill	0	254,413	254,413
7474	1.00	Computer & Network Specialist II	12/16	0	N/A	Not planning to fill	0	180,493	180,493
7646	1.00	Engineering Technician IV	8/14	28	N/A	Position removed in executive budget	0	0	0
7774	1.00	Engineering Technician III	9/14	27	N/A	Position removed in executive budget	0	0	0
7707	1.00	Engineering Technician IV	5/15	20	N/A	Position removed in executive budget	0	0	0
7722	1.00	Engineering Technician III	5/15	19.5	N/A	Position removed in executive budget	0	0	0
7694	1.00	Engineering Technician III	6/15	18.5	N/A	Position removed in executive budget	0	0	0
7706	1.00	Transportation Senior Manager	7/15	18	N/A	Position removed in executive budget	0	0	0
7639	1.00	Engineering Technician II	7/15	18	N/A	Position removed in executive budget	0	0	0
7653	1.00	Transportation Project Manager	11/15	13.5	N/A	Position removed in executive budget	0	0	0
7793	1.00	Engineering Technician III	12/15	12	N/A	Position removed in executive budget	0	0	0
7738	1.00	Transportation Engineer I	1/16	12	N/A	Position removed in executive budget	0	0	0
7067	1.00	Transportation Engineer I	1/16	12	N/A	Position removed in executive budget	0	0	0
7675	1.00	Engineering Technician II	1/16	12	N/A	Position removed in executive budget	0	0	0

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					General	Special	Total
					Fund	Funds	
7631 1.00 Engineering Technician IV	2/16	10	N/A	Position removed in executive budget	0	0	0
7839 1.00 Engineering Technician IV	3/16	10	N/A	Position removed in executive budget	0	0	0
7652 0.50 Administrative Assistant I	3/16	9	N/A	Position removed in executive budget	0	0	0
7016 1.00 Transportation Engineer I	3/16	9	N/A	Position removed in executive budget	0	0	0
7059 1.00 Transportation Senior Manager	3/16	9	N/A	Position removed in executive budget	0	0	0
7690 1.00 Transportation Engineering Manger	4/16	8.5	N/A	Position removed in executive budget	0	0	0
7194 1.00 Transportation Technician I	4/16	8.5	N/A	Position removed in executive budget	0	0	0
7362 1.00 Transportation Technician II	4/16	8	N/A	Position removed in executive budget	0	0	0
6837 1.00 Accounting Budget Specialist II	5/16	8	N/A	Position removed in executive budget	0	0	0
7805 1.00 Realty Officer IV	5/16	8	N/A	Position removed in executive budget	0	0	0
7292 1.00 Highway Traffic Control Specialist I	5/16	7	N/A	Position removed in executive budget	0	0	0
7437 1.00 Transportation Technician II	5/16	7	N/A	Position removed in executive budget	0	0	0
7698 1.00 Human Resource Officer II	6/16	6.5	N/A	Position removed in executive budget	0	0	0
7200 1.00 Transportation Technician II	1/17	0	N/A	Position removed in executive budget	0	0	0
<u>55.75</u>					<u>\$0</u>	<u>\$5,263,512</u>	<u>\$5,263,512</u>
<u>603.96</u> Total all agencies					<u>\$45,232,285</u>	<u>\$35,637,286</u>	<u>\$80,869,571</u>

NOTE: This report does not include North Dakota University System campuses.