

Department 101 - Governor's office  
 Senate Bill No. 2001

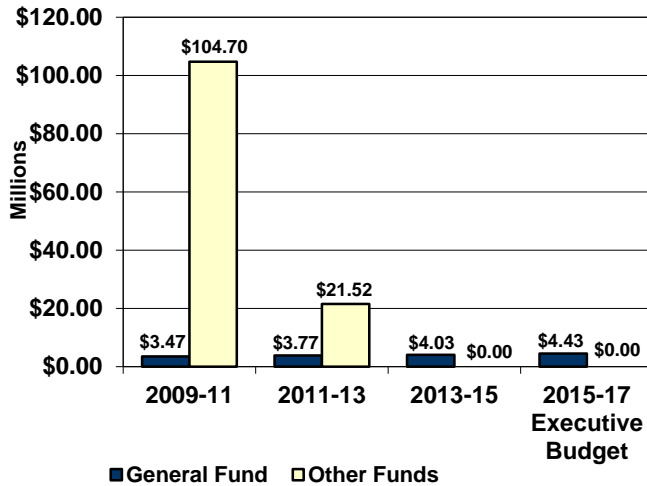
**Executive Budget Comparison to Prior Biennium Appropriations**

	FTE Positions	General Fund	Other Funds	Total
2015-17 Executive Budget	18.00	\$4,433,155	\$0	\$4,433,155
2013-15 Legislative Appropriations	18.00	4,033,873	0	4,033,873
Increase (Decrease)	0.00	\$399,282	\$0	\$399,282

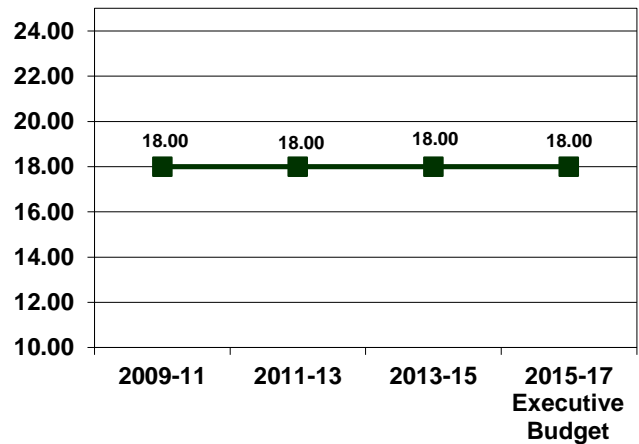
**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2015-17 Executive Budget	\$4,368,155	\$65,000	\$4,433,155
2013-15 Legislative Appropriations	4,033,873	0	4,033,873
Increase (Decrease)	\$334,282	\$65,000	\$399,282

**Agency Funding**



**FTE Positions**



**Executive Budget Comparison to Base Level**

	General Fund	Other Funds	Total
2015-17 Executive Budget	\$4,433,155	\$0	\$4,433,155
2015-17 Base Level	4,033,873	0	4,033,873
Increase (Decrease)	\$399,282	\$0	\$399,282

Attached as an appendix is a detailed comparison of the executive budget to the agency's base level appropriations.

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Provides funding for state employee salary and benefit increases, of which \$190,443 relates to performance increases, \$77,721 is for health insurance increases, and \$19,807 is for retirement contribution increases	\$287,971	\$0	\$287,971
2. Provides <b>one-time funding</b> for Governor's transition in and out expenses	\$65,000	\$0	\$65,000

**Other Sections in Bill**

**Additional income** - Section 3 appropriates any additional federal or other funds available to the Governor's office during the 2015-17 biennium.

**Elected officials salary increases** - Sections 4 and 5 provide the statutory changes increasing the Governor's and Lieutenant Governor's salaries by 4 percent each year of the 2015-17 biennium as follows:

	<b>Current Level</b>	<b>July 1, 2015</b>	<b>July 1, 2016</b>
Governor	\$125,331	\$130,343	\$135,556
Lieutenant Governor	\$97,296	\$101,187	\$105,234

### **Continuing Appropriations**

**Governor's Prevention and Advisory Council** - North Dakota Century Code Section 54-07-07 - Appropriates any funding obtained by the council to discourage impaired driving and alcohol and drug abuse by minors.

### **Significant Audit Findings**

There are no significant audit findings for this agency.

### **Major Related Legislation**

At this time, no major related legislation has been introduced affecting this agency.

**Governor's Office - Budget No. 101**  
**Senate Bill No. 2001**  
**Base Level Funding Changes**

	<b>Executive Budget Recommendation</b>			<b>Total</b>
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	
<b>2015-17 Biennium Base Level</b>	18.00	\$4,033,873	\$0	\$4,033,873
<b>2015-17 Ongoing Funding Changes</b>				
Base payroll changes		\$46,311		\$46,311
Salary increase - Performance		190,443		190,443
Retirement contribution increase		19,807		19,807
Health insurance increase		77,721		77,721
<b>Total ongoing funding changes</b>	0.00	\$334,282	\$0	\$334,282
<b>One-time funding items</b>				
Governor's transition lines		\$65,000		\$65,000
<b>Total one-time funding changes</b>	0.00	\$65,000	\$0	\$65,000
<b>Total Changes to Base Level Funding</b>	0.00	\$399,282	\$0	\$399,282
<b>2015-17 Total Funding</b>	18.00	\$4,433,155	\$0	\$4,433,155

**Other Sections in Senate Bill No. 2001**

**Executive Budget Recommendation**

Additional income received by the Governor's office Section 3 appropriates any additional federal or other funds available to the Governor's office during the 2015-17 biennium

Salary of the Governor and Lieutenant Governor Sections 4 and 5 provide the statutory changes to increase the Governor's and Lieutenant Governor's salaries by 4 percent each year of the 2015-17 biennium.