

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Funding Summary

	Base Budget	Final Legislative Action	Comparison To Base Budget
Legislative Assembly			
Salaries and wages	\$9,205,759	\$10,017,373	\$811,614
Operating expenses	3,940,926	5,049,931	1,109,005
Capital assets		416,800	416,800
National conf of state legislatures	233,286	241,263	7,977
	<hr/>	<hr/>	<hr/>
Total all funds	\$13,379,971	\$15,725,367	\$2,345,396
Less estimated income	0	0	0
General fund	<hr/>	<hr/>	<hr/>
	\$13,379,971	\$15,725,367	\$2,345,396
FTE	0.00	0.00	0.00
Legislative Council			
Salaries and wages	\$8,660,860	\$9,546,697	\$885,837
Operating expenses	3,753,527	3,482,436	(271,091)
Capital assets		30,000	30,000
Accrued leave payments	143,087		(143,087)
	<hr/>	<hr/>	<hr/>
Total all funds	\$12,557,474	\$13,059,133	\$501,659
Less estimated income	69,999	70,000	1
General fund	<hr/>	<hr/>	<hr/>
	\$12,487,475	\$12,989,133	\$501,658
FTE	37.00	37.00	0.00
Bill Total			
Total all funds	\$25,937,445	\$28,784,500	\$2,847,055
Less estimated income	69,999	70,000	1
General fund	<hr/>	<hr/>	<hr/>
	\$25,867,446	\$28,714,500	\$2,847,054
FTE	37.00	37.00	0.00

House Bill No. 1001 - Legislative Assembly - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$9,205,759	\$987,174	\$10,192,933
Operating expenses	3,940,926	1,109,005	5,049,931
Capital assets		16,800	16,800
National conf of state legislatures	233,286	7,977	241,263
	<hr/>	<hr/>	<hr/>
Total all funds	\$13,379,971	\$2,120,956	\$15,500,927
Less estimated income	0	0	0
General fund	<hr/>	<hr/>	<hr/>
	\$13,379,971	\$2,120,956	\$15,500,927
FTE	0.00	0.00	0.00

Department 150 - Legislative Assembly - Detail of House Changes

	Adds Funding for Base Payroll Changes¹	Adds Funding for Salary and Benefit Increases²	Increases Funding for Monthly Lodging Reimbursement³	Adjusts Cost-to-Continue Funding⁴	Adds One-Time Funding for IT Equipment Replacement⁵	Adds One-Time Funding for LEGEND Upgrades⁶
Salaries and wages	66,855	920,319				
Operating expenses			84,520	(120,325)	603,050	191,760
Capital assets				16,800		
National conf of state legislatures				7,977		
Total all funds	\$66,855	\$920,319	\$84,520	(\$95,548)	\$603,050	\$191,760
Less estimated income	0	0	0	0	0	0
General fund	\$66,855	\$920,319	\$84,520	(\$95,548)	\$603,050	\$191,760
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds One-Time Funding for CSG Midwest Conference⁷	Total House Changes
Salaries and wages		987,174
Operating expenses	350,000	1,109,005
Capital assets		16,800
National conf of state legislatures		7,977
Total all funds	\$350,000	\$2,120,956
Less estimated income	0	0
General fund	\$350,000	\$2,120,956
FTE	0.00	0.00

¹ Funding is added for cost-to-continue 2013-15 biennium legislators' monthly compensation, additional monthly compensation for legislative leaders, and legislative compensation for regular and organizational sessions.

² Funding is added for increases in monthly health insurance premiums (\$657,154) and for 2015-17 biennium compensation adjustments of 3 percent per year for regular and organizational sessions, legislators' monthly compensation, and additional monthly compensation for legislative leaders (\$263,165).

The major compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2015	Rate Effective July 1, 2016
Daily session pay	\$167	\$172	\$177
Monthly compensation	\$467	\$481	\$495
Leaders' additional monthly compensation	\$335	\$345	\$355

³ Funding is added to increase the maximum monthly lodging expense reimbursement to \$1,680 anticipated for the 2017 legislative session. The maximum monthly lodging reimbursement is \$1,569 for the 2015 session.

⁴ Funding for operating expenses, capital assets, and National Conference of State Legislatures dues is adjusted.

⁵ One-time funding is added to replace computers and iPads.

⁶ One-time funding is added for LEGEND core maintenance upgrades.

⁷ One-time funding is added for the 2015 CSG Midwest Conference.

Sections 6 and 7 are amended to adjust 2015-17 biennium compensation rates to provide 3 percent per year increases for regular and organizational session pay, legislators' monthly compensation, and additional monthly compensation for legislative leaders. The major compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2015	Rate Effective July 1, 2016
Daily session pay	\$167	\$172	\$177
Monthly compensation	\$467	\$481	\$495
Leaders' additional monthly compensation	\$335	\$345	\$355

House Bill No. 1001 - Legislative Assembly - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$9,205,759	\$10,192,933	(\$175,560)	\$10,017,373
Operating expenses	3,940,926	5,049,931		5,049,931
Capital assets		16,800	400,000	416,800
National conf of state legislatures	233,286	241,263		241,263
Total all funds	\$13,379,971	\$15,500,927	\$224,440	\$15,725,367
Less estimated income	0	0	0	0
General fund	\$13,379,971	\$15,500,927	\$224,440	\$15,725,367
FTE	0.00	0.00	0.00	0.00

Department 150 - Legislative Assembly - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Adds One-Time Funding for Committee Room Renovations²	Total Senate Changes
Salaries and wages	(\$175,560)		(\$175,560)
Operating expenses			
Capital assets		400,000	400,000
National conf of state legislatures			
Total all funds	(\$175,560)	\$400,000	\$224,440
Less estimated income	0	0	0
General fund	(\$175,560)	\$400,000	\$224,440
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² One-time funding is added for committee room renovations.

House Bill No. 1001 - Legislative Assembly - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$9,205,759	\$10,192,933	(\$175,560)	\$10,017,373	\$10,017,373	
Operating expenses	3,940,926	5,049,931		5,049,931	5,049,931	
Capital assets		16,800	400,000	416,800	416,800	
National conf of state legislatures	233,286	241,263		241,263	241,263	
Total all funds	\$13,379,971	\$15,500,927	\$224,440	\$15,725,367	\$15,725,367	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$13,379,971	\$15,500,927	\$224,440	\$15,725,367	\$15,725,367	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 150 - Legislative Assembly - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Adds One-Time Funding for Committee Room Renovations²	Total Conference Committee Changes
Salaries and wages	(175,560)		(175,560)
Operating expenses			
Capital assets		400,000	400,000
National conf of state legislatures			
Total all funds	(\$175,560)	\$400,000	\$224,440
Less estimated income	0	0	0
General fund	(\$175,560)	\$400,000	\$224,440
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² One-time funding is added for committee room renovations, the same as the Senate version.

House Bill No. 1001 - Legislative Council - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$8,660,860	\$765,097	\$9,425,957
Operating expenses	3,753,527	(271,091)	3,482,436
Capital assets		30,000	30,000
Accrued leave payments	143,087	4,756	147,843
Total all funds	\$12,557,474	\$528,762	\$13,086,236
Less estimated income	69,999	1	70,000
General fund	\$12,487,475	\$528,761	\$13,016,236
FTE	37.00	0.00	37.00

Department 160 - Legislative Council - Detail of House Changes

	Adjusts Funding for Base Payroll and Cost-to-Continue¹	Adds Funding for Salary and Benefit Increases²	Removes Market Equity Salary Funding³	Increases Funding for Legislator Per Diem⁴	Increases Funding for Travel⁵	Adds One-Time Funding for Equipment Replacement⁶
Salaries and wages	370,037	467,902	(100,000)	27,158		
Operating expenses	(522,718)				66,167	
Capital assets						30,000
Accrued leave payments	4,756					
Total all funds	(\$147,925)	\$467,902	(\$100,000)	\$27,158	\$66,167	\$30,000
Less estimated income	1	0	0	0	0	0
General fund	(\$147,926)	\$467,902	(\$100,000)	\$27,158	\$66,167	\$30,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds One-Time Funding for IT Equipment Replacement⁷	Adds One-Time Funding for Office Improvements⁸	Total House Changes
Salaries and wages			765,097
Operating expenses	135,460	50,000	(271,091)
Capital assets			30,000
Accrued leave payments			4,756
	<hr/>	<hr/>	
Total all funds	\$135,460	\$50,000	\$528,762
Less estimated income	0	0	1
General fund	<hr/>	<hr/>	<hr/>
	\$135,460	\$50,000	\$528,761
FTE	0.00	0.00	0.00

¹ Funding is added for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes. Funding for operating expenses is reduced, including information technology - consulting, information technology - data processing, office supplies, and postage.

² Funding from the general fund is added for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year (\$312,460) and increases in monthly health insurance premiums (\$155,442).

³ Market equity salary funding is removed.

⁴ Funding is added for 2015-17 biennium compensation adjustments of 3 percent per year for legislators' attendance at interim meetings.

The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2015	Rate Effective July 1, 2016
Interim meeting pay	\$167	\$172	\$177

⁵ Funding for travel related to committee and other meetings is increased to reflect anticipated increases in registration fees, lodging rates, and other travel-related costs.

⁶ One-time funding is added to replace a copier.

⁷ One-time funding is added for desktop computer, laptop computer, monitor, and iPad replacements.

⁸ One-time funding is added for office improvements.

Sections 8 and 9 are amended to adjust 2015-17 biennium compensation rates to provide a 3 percent per year increase for interim meeting pay.

The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2015	Rate Effective July 1, 2016
Interim meeting pay	\$167	\$172	\$177

House Bill No. 1001 - Legislative Council - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$8,660,860	\$9,425,957	\$120,740	\$9,546,697
Operating expenses	3,753,527	3,482,436		3,482,436
Capital assets		30,000		30,000
Accrued leave payments	143,087	147,843	(147,843)	
Total all funds	\$12,557,474	\$13,086,236	(\$27,103)	\$13,059,133
Less estimated income	69,999	70,000	0	70,000
General fund	\$12,487,475	\$13,016,236	(\$27,103)	\$12,989,133
FTE	37.00	37.00	0.00	37.00

Department 160 - Legislative Council - Detail of Senate Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Moves Funding for Accrued Leave²	Total Senate Changes
Salaries and wages	(27,103)	147,843	120,740
Operating expenses			
Capital assets			
Accrued leave payments		(147,843)	(147,843)
Total all funds	(\$27,103)	\$0	(\$27,103)
Less estimated income	0	0	0
General fund	(\$27,103)	\$0	(\$27,103)
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding provided in the accrued leave line item is moved to the salaries and wages line item.

This amendment also adds a section to provide for a Legislative Management study of the use of bonding to finance state building, road, and water construction projects.

House Bill No. 1001 - Legislative Council - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$8,660,860	\$9,425,957	\$120,740	\$9,546,697	\$9,546,697	
Operating expenses	3,753,527	3,482,436		3,482,436	3,482,436	
Capital assets		30,000		30,000	30,000	
Accrued leave payments	143,087	147,843	(147,843)			
Total all funds	\$12,557,474	\$13,086,236	(\$27,103)	\$13,059,133	\$13,059,133	\$0
Less estimated income	69,999	70,000	0	70,000	70,000	0
General fund	\$12,487,475	\$13,016,236	(\$27,103)	\$12,989,133	\$12,989,133	\$0
FTE	37.00	37.00	0.00	37.00	37.00	0.00

Department 160 - Legislative Council - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Moves Funding for Accrued Leave²	Total Conference Committee Changes
Salaries and wages	(27,103)	147,843	120,740
Operating expenses			
Capital assets			
Accrued leave payments		(147,843)	(147,843)
Total all funds	(\$27,103)	\$0	(\$27,103)
Less estimated income	0	0	0
General fund	(\$27,103)	\$0	(\$27,103)
FTE	0.00	0.00	0.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding provided in the accrued leave line item is moved to the salaries and wages line item, the same as the Senate version.

This amendment also adds sections to:

- Amend Section 54-35-06 relating to Legislative Council expenditures.
- Provide for a Legislative Management study of the use of bonding to finance state building, road, and water construction projects, the same as the Senate version.