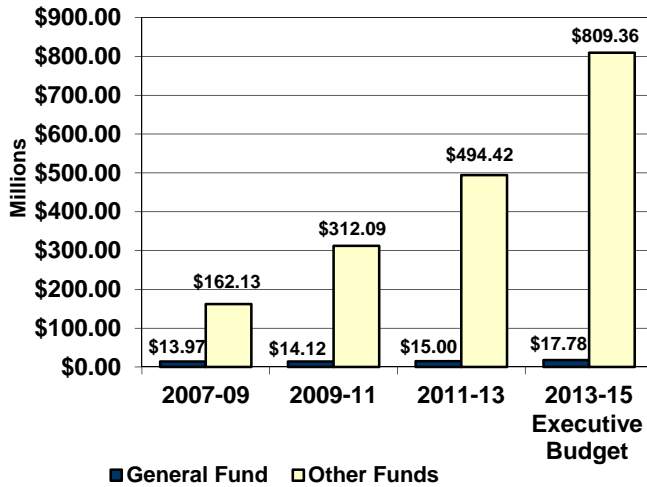


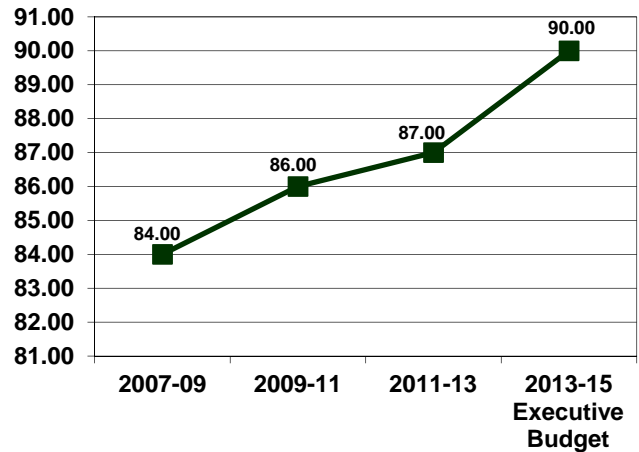
**Department 770 - State Water Commission
House Bill No. 1020**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	90.00	\$17,779,644	\$809,359,388	\$827,139,032
2011-13 Legislative Appropriations	87.00	14,995,199	494,420,221	509,415,420
Increase (Decrease)	3.00	\$2,784,445	\$314,939,167	\$317,723,612

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$17,491,444	\$288,200	\$17,779,644
2011-13 Legislative Appropriations	14,995,199	0	14,995,199
Increase (Decrease)	\$2,496,245	\$288,200	\$2,784,445

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Removes 2011-13 one-time funding from federal fiscal stimulus funds continued from the 2009-11 biennium for the Southwest Pipeline Project's water treatment plant		(\$7,271,773)	(\$7,271,773)
2. Removes 2011-13 one-time funding for water projects		(\$500,000)	(\$500,000)
3. Removes 2011-13 funding for capital projects and equipment	(\$66,252)	(\$98,283,302)	(\$98,349,554)
4. Increases various operating expenses, including utilities by \$3.7 million and professional services by \$14.3 million	(\$32,748)	\$18,786,767	\$18,754,019
5. Provides funding for capital payments, including equipment (\$90,000), bond payments (\$75,250,000), extraordinary repairs (\$152,000), information technology equipment (\$8,000), and water projects (\$161,255,281)	\$74,252	\$236,681,029	\$236,755,281
6. Provides funding from the resources trust fund to the community water facility revolving loan program		\$15,000,000	\$15,000,000
7. Adds one-time funding to replace an excavator	\$243,200		\$243,200
8. Adds one-time funding to remodel office space	\$45,000		\$45,000
9. Increases grants due to an increase in funds available in the resources trust fund to provide a total of \$514.9 million		\$151,360,165	\$151,360,165
10. Decreases transfers out to provide a total of \$229,500	(\$74,181)	(\$970,898)	(\$1,045,079)
11. Increases funding for motor pool and travel	\$201,545		\$201,545

12. Increases funding for information technology equipment, software, and network services	\$191,008		\$191,008
13. Increases funding for overtime and temporary salaries to assist with increased workload in administration and seasonal field operations	\$48,180		\$48,180
14. Adds funding for 1 FTE water resource engineer position to address the increase in water permit applications	\$164,430		\$164,430
15. Adds funding for 1 FTE water resource project manager position to address the backlog of conditional water permit inspections	\$143,026		\$143,026
16. Adds funding for 1 FTE engineering technician position to support the operations of the Devils Lake Outlets		\$118,051	\$118,051
17. Adjusts the funding source of the water development director position added during the 2011-13 biennium from the resources trust fund to the general fund	\$250,187	(\$250,187)	
18. Provides funding for state employee salary increases, of which \$796,379 relates to performance increases and \$332,828 is for market equity adjustments	\$971,118	\$158,089	\$1,129,207

Other Sections in Bill

Sovereign lands enforcement grant - Section 3 directs the State Water Commission to provide a grant of \$135,000 from the general fund to the Game and Fish Department for law enforcement activities on sovereign lands in the state.

Resources trust fund and water development trust fund - Section 4 provides that in addition to the amounts appropriated to the State Water Commission from the resources trust fund and the water development trust fund any additional amounts that become available in those funds are appropriated to the State Water Commission for the purpose of defraying the expenses of the State Water Commission for the 2013-15 biennium.

Grant and water project carryover authority - Section 5 authorizes the State Water Commission to continue any unexpended 2013-15 appropriation authority for grants or water-related projects in the 2015-17 biennium.

Bond payment funding - Section 6 provides legislative intent that, if funding available from the resources trust fund for water projects for the 2013-15 biennium exceeds \$515 million, of the funds appropriated to the State Water Commission in the water and atmospheric resources line item, \$60 million from the resources trust fund is provided to the State Water Commission for the purpose of paying off or defeasing the commission's outstanding bond issues. The contingent funding from the resources trust fund (\$60 million) and funding from the water development trust fund provided for bond payments (\$16.9 million) totaling \$76.9 million would be available to defease State Water Commission outstanding bond issues of \$75,250,000 and pay related fees.

Community water facility loan fund - Section 7 amends North Dakota Century Code Section 6-09.5-03 to increase the authorized ceiling of the community water facility revolving loan fund administered by the Bank of North Dakota to supplement United States Department of Agriculture Rural Development financing for community water projects by \$15 million to provide a maximum of \$25 million.

Emergency - Section 8 provides that funds appropriated to the State Water Commission in the water and atmospheric resources line item are declared to be an emergency measure.

Continuing Appropriations

No continuing appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

House Bill No. 1060 relates to the composition and duties of the Devils Lake Outlet Management Advisory Committee and repeals Section 61-36-03 related to the compensation and expenses of the Devils Lake Outlet Management Advisory Committee.

House Bill No. 1061 increases the fine for knowingly violating water appropriation provisions or rules.

Senate Bill No. 2048 requires the State Water Commission develop policies to maximize long-term funding for water development and water management through the resources trust fund.

Senate Bill No. 2053 allows the State Water Commission to sell, transfer, or exchange property that is no longer necessary for the Northwest Area Water Supply Project.