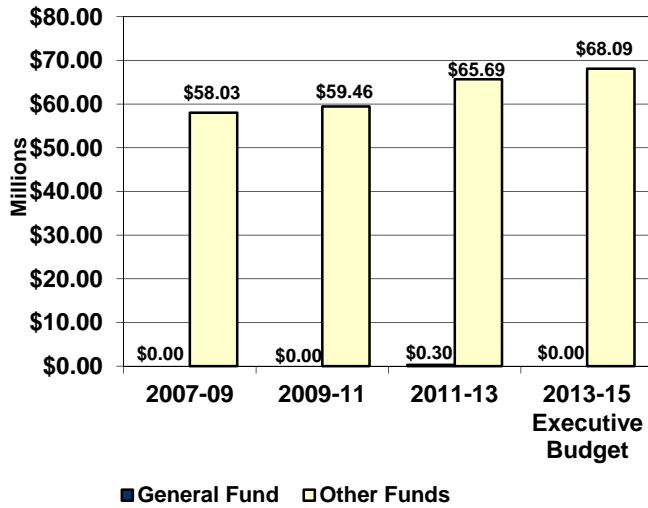


**Department 720 - Game and Fish Department
 House Bill No. 1017**

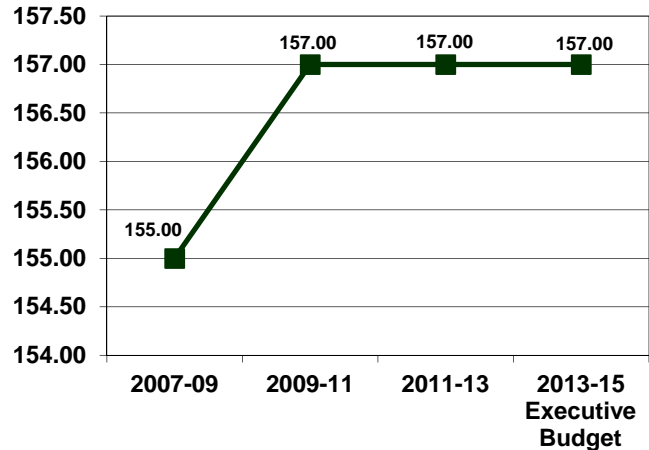
	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	157.00	\$0	\$68,091,737	\$68,091,737
2011-13 Legislative Appropriations	157.00	300,000 ¹	65,687,742	65,987,742 ²
Increase (Decrease)	0.00	(\$300,000)	\$2,403,995	\$2,103,995

¹Reflects a \$300,000 transfer from the general fund to the game and fish fund.
²The 2011-13 appropriation amounts do not include \$2.5 million of additional special funds authority resulting from Emergency Commission action during the 2011-13 biennium.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding for department facility repairs		\$485,891	\$485,891
2. Provides funding for fishing area projects (\$467,980), shooting range improvements (\$425,000), and Wildlife Management Area improvements (\$148,170)		\$1,041,150	\$1,041,150
3. Increases funding for Missouri River law enforcement activities to provide total funding of \$280,902		\$80,902	\$80,902
4. Increases funding for noxious weed control to provide total funding of \$650,000		\$50,000	\$50,000
5. Provides funding for state employee salary increases of which \$1,285,409 relates to performance increases and \$417,434 is for market equity adjustments		\$1,702,843	\$1,702,843
6. Adds one-time funding for the expansion of a heated storage building at the LoneTree Wildlife Management Area		\$150,000	\$150,000
7. Adds one-time funding for a rent allowance program for employees living in areas affected by oil and gas development		\$200,000	\$200,000
8. Reduces funding provided from the game and fish fund to the Wildlife Services program from \$868,800 to \$768,800 (the Agriculture Commissioner's budget includes an increase of \$100,000 from the general for the program to offset the decreased game and fish funding)		(\$100,000)	(\$100,000)
9. Removes a general fund transfer to the game and fish fund to be provided to the Department of Agriculture for expenses of the State Board of Animal Health and Wildlife Services Program	(\$300,000)		(\$300,000)

Other Sections in Bill

Oil and gas development surface damage - Section 2 provides that \$400,000 included in the grants, gifts, and donations line item is from surface damage, easements, or reclamation on department-owned or managed properties as a result of mineral exploration and extraction.

Continuing Appropriations

There are no continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1130 - Hunting and Fishing License Fees - Increases the permit fees for various hunting and fishing licenses