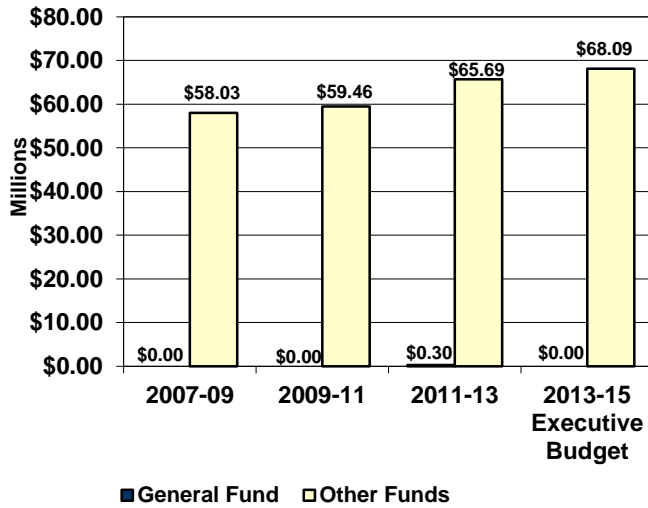


**Department 720 - Game and Fish Department  
 House Bill No. 1017**

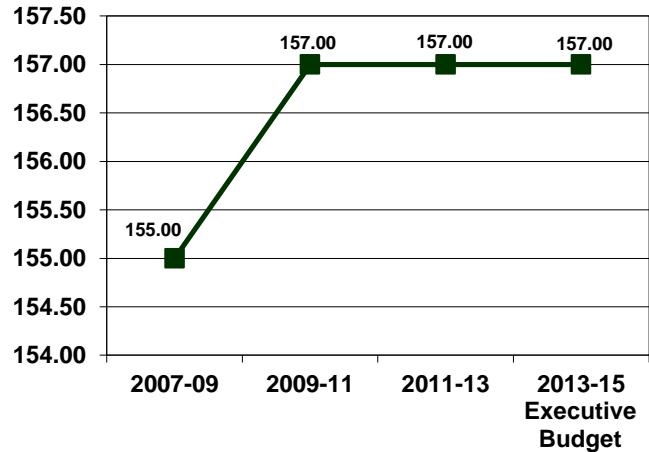
	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	157.00	\$0	\$68,091,737	\$68,091,737
2011-13 Legislative Appropriations	157.00	300,000 <sup>1</sup>	65,687,742	65,987,742 <sup>2</sup>
Increase (Decrease)	0.00	(\$300,000)	\$2,403,995	\$2,103,995

<sup>1</sup>Reflects a \$300,000 transfer from the general fund to the game and fish fund.  
<sup>2</sup>The 2011-13 appropriation amounts do not include \$2.5 million of additional special funds authority resulting from Emergency Commission action during the 2011-13 biennium.

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding for department facility repairs		\$485,891	\$485,891
2. Provides funding for fishing area projects (\$467,980), shooting range improvements (\$425,000), and wildlife management area improvements (\$148,170)		\$1,041,150	\$1,041,150
3. Increases funding for Missouri River law enforcement activities to provide total funding of \$280,902		\$80,902	\$80,902
4. Increases funding for noxious weed control to provide total funding of \$650,000		\$50,000	\$50,000
5. Provides funding for state employee salary increases of which \$1,285,409 relates to performance increases and \$417,434 is for market equity adjustments. <b>The House added funding of \$6,834 to correct the executive compensation package and reduced funding for performance and market equity adjustments by \$661,899.</b>		\$1,702,843	\$1,702,843
6. Adds <b>one-time funding</b> for the expansion of a heated storage building at the Lonetree Wildlife Management Area		\$150,000	\$150,000
7. Adds <b>one-time funding</b> for a rent allowance program for employees living in areas affected by oil and gas development. <b>The House removed this funding.</b>		\$200,000	\$200,000
8. Reduces funding provided from the game and fish fund to the Wildlife Services program from \$868,800 to \$768,800. (The Agriculture Commissioner's budget includes an increase of \$100,000 from the general fund for the program to offset the		(\$100,000)	(\$100,000)

decreased game and fish funding.) **The House reduced funding provided from the game and fish fund for the Wildlife Services program by \$384,400 to provide total funding from the game and fish fund for the program of \$384,400.**

- |   |             |             |
|---|-------------|-------------|
| 9. Removes a one-time 2011-13 biennium general fund transfer to the game and fish fund to be provided to the Department of Agriculture for expenses of the State Board of Animal Health and Wildlife Services program | (\$300,000) | (\$300,000) |
|---|-------------|-------------|

### **Other Sections in Bill**

**Oil and gas development surface damage** - Section 2 provides that \$400,000 included in the grants, gifts, and donations line item is from surface damage, easements, or reclamation on department-owned or managed properties as a result of mineral exploration and extraction.

### **Continuing Appropriations**

There are no continuing appropriations for this agency.

### **Major Related Legislation**

**House Bill No. 1130 - Hunting and fishing license fees** - Increases the permit fees for various hunting and fishing licenses

**House Bill No. 1322 - Game and Fish Department land purchases** - Requires the Game and Fish Department to provide notice when the department intends to purchase land

**Senate Bill No. 2231 - Hunting and fishing license fees** - Increases the permit fees for various hunting and fishing licenses

ATTACH:1