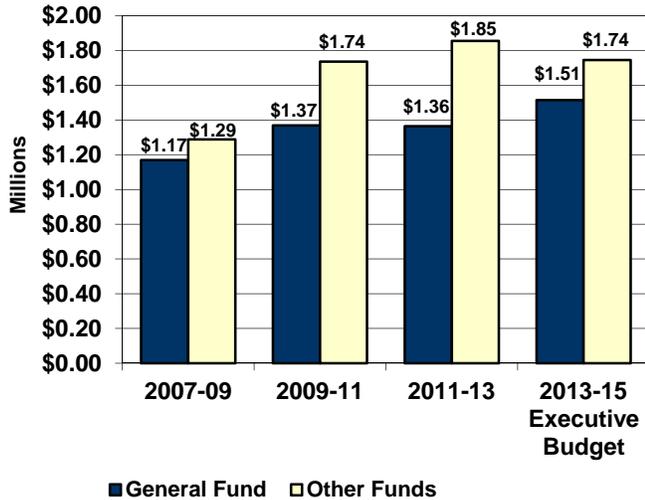


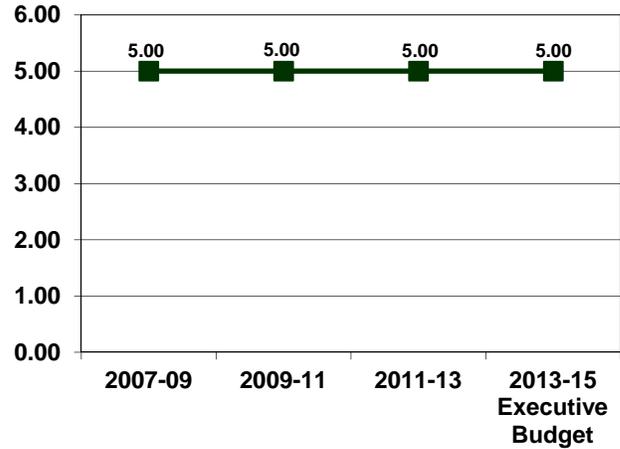
**Department 709 - Council on the Arts
 Senate Bill No. 2010**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	5.00	\$1,514,144	\$1,744,917	\$3,259,061
2011-13 Legislative Appropriations	5.00	1,363,602	1,854,860	3,218,462
Increase (Decrease)	0.00	\$150,542	(\$109,542)	\$40,599

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$1,504,144	\$10,000	\$1,514,144
2011-13 Legislative Appropriations	1,363,602	0	1,363,602
Increase (Decrease)	\$140,542	\$10,000	\$150,542

First House Action

The Senate did not change the executive budget recommendation for the Council on the Arts.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding for state employee salary increases, of which \$36,616 relates to performance increases and \$18,853 is for market equity adjustments	\$55,469	\$0	\$55,469
2. Increases funding for operational expenses	\$13,448	\$0	\$13,448
3. Decreases federal funding from the National Endowment for the Arts	\$0	(\$100,000)	(\$100,000)
4. Increases general fund grants to offset a decrease in federal funding for the Institutional Services grant program which supports major arts organizations	\$50,000	\$0	\$50,000
5. Provides 2013-15 one-time funding for updating the cultural guide	\$10,000	\$0	\$10,000

Continuing Appropriations

Cultural endowment fund - North Dakota Century Code Section 54-54-08.2 - Cultural endowment

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

At this time, no major legislation is under consideration affecting this agency.