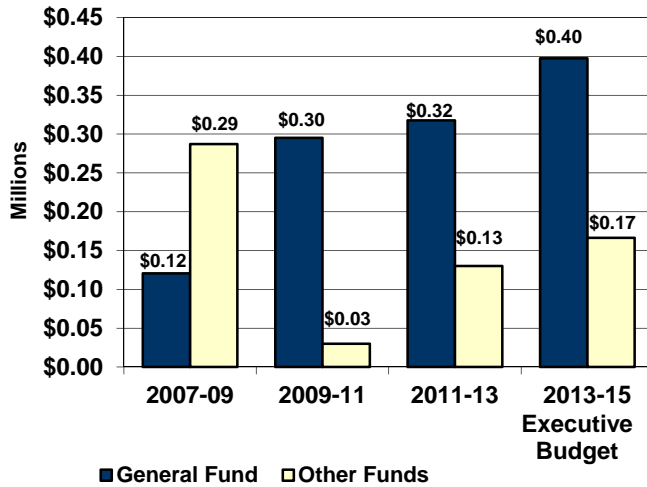


**Department 670 - Racing Commission  
 Senate Bill No. 2023**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	2.00	\$397,560	\$166,407	\$563,967
2011-13 Legislative Appropriations	2.00	317,501	130,000	447,501
Increase (Decrease)	0.00	\$80,059	\$36,407	\$116,466

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$397,560	\$0	\$397,560
2011-13 Legislative Appropriations	317,501	0	317,501
Increase (Decrease)	\$80,059	\$0	\$80,059

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Adds salary funding to transition from a temporary director to a full-time permanent director position	\$39,469		\$39,469
2. Increases funding for the commission's operating fund for increased operating expenses		\$41,500	\$41,500
3. Provides funding for state employee salary increases of which \$15,258 relates to performance increases and \$12,584 is for market equity adjustments	\$27,842		\$27,842

**Continuing Appropriations**

**Breeders' fund** - North Dakota Century Code Section 53-06.2-11 - To financially reward breeders or owners of North Dakota-bred horses

**Promotion fund** - Section 53-06.2-11 - To promote horse racing in North Dakota

**Purse fund** - Section 53-06.2-11 - To increase the amount of purses at North Dakota racetracks

**Major Related Legislation**

**House Bill No. 1068 - Horse racing taxes** - Continues the current tax rate structure for live horse racing and account deposit wagering and provides for simulcast racing to be taxed the same amount as account deposit wagering. The bill also provides that an account deposit wagering company must only pay \$400,000 of taxes during a fiscal year and is exempt from taxes once the threshold is met. The maximum amount of taxes to be paid by an account deposit wagering company is to be increased by 5 percent each fiscal year.