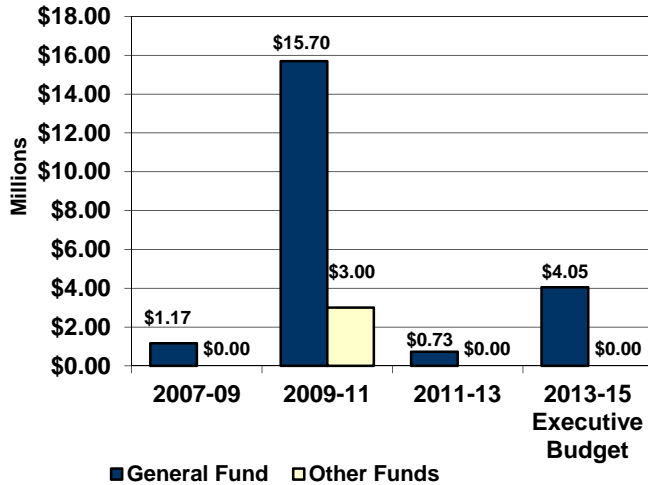


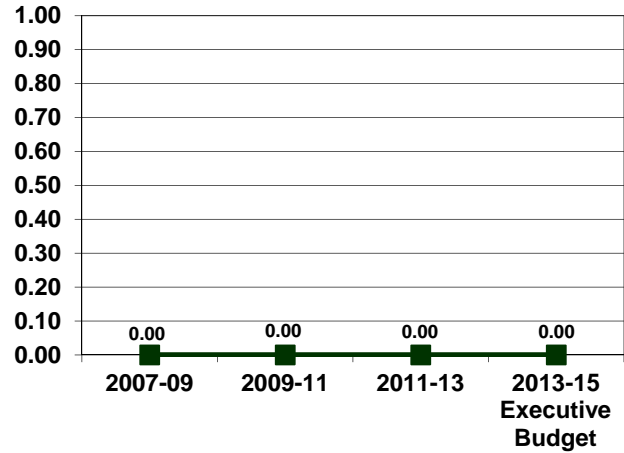
**Department 665 - State Fair Association
 Senate Bill No. 2009**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	0.00	\$4,046,000	\$0	\$4,046,000
2011-13 Legislative Appropriations	0.00	730,000	0	730,000
Increase (Decrease)	0.00	\$3,316,000	\$0	\$3,316,000

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$546,000	\$3,500,000	\$4,046,000
2011-13 Legislative Appropriations	730,000	0	730,000
Increase (Decrease)	(\$184,000)	\$3,500,000	\$3,316,000

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Removes funding assistance for state fair bond payments for bonds repaid during the 2011-13 biennium	(\$210,000)	\$0	(\$210,000)
2. Provides funding to increase exhibitor premium payments from \$520,000 to \$546,000	\$26,000	\$0	\$26,000
3. Provides one-time funding for flood damage repair. The Senate added an emergency clause for this line item.	\$3,500,000	\$0	\$3,500,000

Continuing Appropriations

State Fair operating fund - North Dakota Century Code Section 4-02.1-15 - Provides all income, fees, rents, interest, and any other money received by the State Fair Association are to be deposited in a special fund, and those funds are appropriated as a standing appropriation for the purposes provided in the chapter

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

House Bill No. 1023 - Section 1 provides an appropriation of \$674,361 in deficiency funding for the 2011-13 biennium to repay loans from the Bank of North Dakota related to flood damage repair.

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2009 - Funding Summary

	Executive Budget	Senate Changes	Senate Version
State Fair Association			
Capital assets	\$3,500,000		\$3,500,000
Premiums	<u>546,000</u>	<u></u>	<u>546,000</u>
Total all funds	\$4,046,000	\$0	\$4,046,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$4,046,000	\$0	\$4,046,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$4,046,000	\$0	\$4,046,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$4,046,000	\$0	\$4,046,000
FTE	0.00	0.00	0.00

Senate Bill No. 2009 - State Fair Association - Senate Action

The amendment makes the capital assets line item, which includes funding for repairing flood damage, an emergency measure.