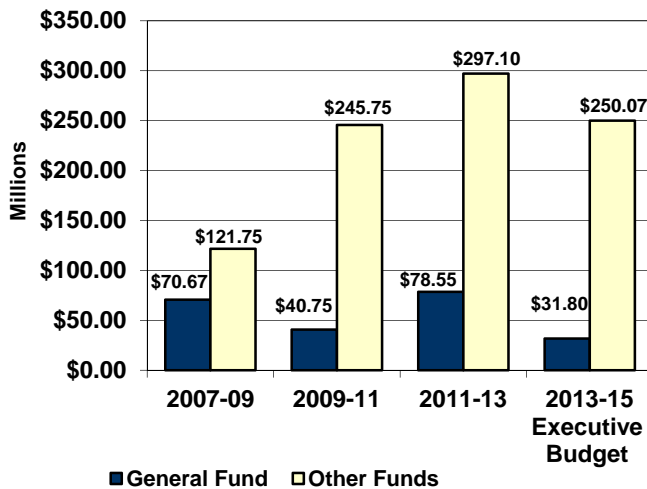


**Department 540 - Adjutant General, including National Guard and Department of Emergency Services**  
**House Bill No. 1016**

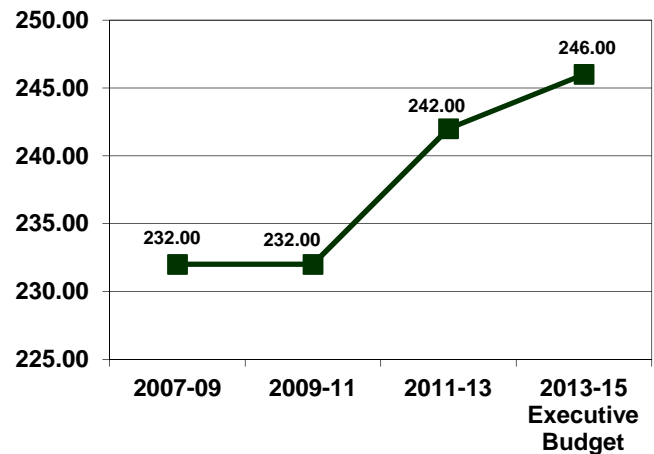
	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	246.00	\$31,795,634	\$250,073,683	\$281,869,317
2011-13 Legislative Appropriations	242.00	78,553,555	297,104,378	375,657,933 <sup>1</sup>
Increase (Decrease)	4.00	(\$46,757,921)	(\$47,030,695)	(\$93,788,616)

<sup>1</sup>The 2011-13 appropriation amounts do not include \$16,045,074 of carryover from the 2009-11 biennium and \$329,600,000 of additional special funds authority resulting from Emergency Commission action during the 2011-13 biennium.

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$26,494,394	\$5,301,240	\$31,795,634
2011-13 Legislative Appropriations	24,035,127	54,518,428	78,553,555
Increase (Decrease)	\$2,459,267	(\$49,217,188)	(\$46,757,921)

**Executive Budget Highlights**

	General Fund	Other Funds	Total
<b>National Guard</b>			
1. Adds 1 FTE maintenance position for the Fargo Armed Services Center	\$39,027	\$79,236	\$118,263
2. Deletes 1 vacant FTE position		(\$117,513)	(\$117,513)
3. Adds funding for a temporary employee for administration of the military funeral honors program	\$130,020		\$130,020
4. Adds funding for a temporary FTE position for support at the Veterans' Cemetery		\$83,160	\$83,160
5. Increases funding for the National Guard tuition program from \$2,407,500 to \$2,517,500	\$110,000		\$110,000
6. Provides ongoing funding for city-owned armory rental payments. The Legislative Assembly provided \$60,000 of one-time funding for the 2011-13 biennium for increased city-owned armory rental payments.	\$60,000		\$60,000
7. Provides additional funding for special assessment and tax payments, including \$35,900 for an increase in special assessments in Bismarck, \$2,000 for a new special assessment in Williston, and \$5,000 for an increase in the payment in lieu of	\$42,900		\$42,900

taxes at Camp Grafton

8. Provides <b>one-time funding</b> to continue the veterans bonus program for the 2013-15 biennium	\$600,000		\$600,000
9. Provides funding for federal construction projects approved through the National Guard Bureau		\$30,000,000	\$30,000,000
10. Provides funding for state employee salary increases, of which \$1,548,288 relates to performance increases and \$653,145 is for market equity adjustments	\$748,487	\$1,452,946	\$2,201,433

**Department of Emergency Services**

11. Adds 4 FTE communication specialist positions in the State Radio Dispatch Center	\$386,048	\$42,894	\$428,942
12. Adds funding for one temporary information technology technician to assist with the rollout of the computer-aided dispatch functionality to local public safety agencies	\$91,520		\$91,520
13. Provides funding for increased Civil Air Patrol operational costs due to fuel and equipment use increases as well as maintenance on existing equipment	\$40,000		\$40,000
14. Removes a one-time transfer from the general fund to the state disaster relief fund provided in the 2011-13 biennium	(\$48,700,000)		(\$48,700,000)
15. Provides funding from the state disaster relief fund for contracted volunteer disaster management services and long-term case management throughout the state		\$400,000	\$400,000
16. Provides <b>one-time funding</b> for a State Radio facilities and equipment expansion project	\$1,201,240		\$1,201,240
17. Provides <b>one-time funding</b> for a computer-aided dispatch upgrade	\$340,000		\$340,000
18. Provides <b>one-time funding</b> for completion of the statewide seamless base map project	\$1,300,000	\$500,000	\$1,800,000
19. Provides <b>one-time funding</b> for construction of four to six new State Radio towers	\$1,500,000		\$1,500,000
20. Adds funding to provide for maintenance for new State Radio towers completed in the 2011-13 biennium and the first year of the 2013-15 biennium	\$360,000		\$360,000
21. Provides <b>one-time funding</b> for a State Radio voice and incident recorder	\$150,000		\$150,000
22. Provides <b>one-time funding</b> for replacement of the current fire suppression systems in the State Radio Communications Center with a chemical-based system	\$210,000		\$210,000
23. Provides funding from the state disaster relief fund for contracted services to provide technical assistance and support to state and local government agencies with emergency management needs		\$1,500,000	\$1,500,000

**Other Sections in Bill**

**Veterans' Cemetery maintenance fund** - Section 3 provides an additional appropriation for any funds which are received and deposited in the Veterans' Cemetery maintenance fund pursuant to North Dakota Century Code Sections 37-03-14 and 39-04-10.10 for the operation of the North Dakota Veterans' Cemetery for the 2013-15 biennium.

**Maintenance and repairs** - Section 4 provides that the Adjutant General may transfer up to \$500,000 from various line items to the operating expenses and capital assets line items for the maintenance and repair of state-owned armories during the 2013-15 biennium. Any amounts transferred must be reported to the Office of Management and Budget.

**Exemption - Veterans bonus program** - Section 5 amends Section 6 of 2005 House Bill No. 1017 to provide that any unexpended general fund appropriation authority relating to the \$5 million appropriated for the payment of adjusted compensation to veterans during the 2005-07, 2007-09, 2009-11, 2011-13, and 2013-15 bienniums is not subject to the provisions of Section 54-44.1-11 and must be transferred to the Veterans' Cemetery trust fund during the 2015-17 biennium.

**Exemption - State Radio towers and statewide seamless base map** - Section 6 provides that any unexpended general fund or special funds appropriation authority in the capital assets line item relating to State Radio towers and the statewide seamless base map for the 2011-13 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2013-15 biennium.

**Exemption - Flood relief and disaster mitigation** - Section 7 provides that any unexpended general fund or special funds appropriation authority in 2011 Senate Bill No. 2369 relating to flood relief, disaster mitigation, and grants to political subdivisions for matching federal funds on road grade raising projects and federal emergency relief funding for the 2011-13 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2013-15 biennium.

**Exemption - Flood-impacted housing rehabilitation** - Section 8 provides that any unexpended general fund or special funds appropriation authority in 2011 Senate Bill No. 2371 relating to grants to cities and counties for flood-impacted housing rehabilitation for the 2011-13 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2013-15 biennium.

**State disaster relief fund** - Section 9 amends Section 37-17.1-27 to remove the requirement for Budget Section approval for fund expenditures, expand the use of funds to include contracting for disaster recovery and mitigation planning and program coordination services, and provide that the Adjutant General report to the Budget Section on fund expenditures as requested.

### **Continuing Appropriations**

**National Guard emergency fund** - Section 37-01-04.1 - This fund allows the National Guard to respond to state emergencies.

**National Guard military grounds fund** - Section 37-03-13 - This fund is used for collecting rental revenues to be used for purchasing military training grounds.

**Veterans' Cemetery maintenance fund** - Section 37-03-14 - This fund is used to support the operations of the North Dakota Veterans' Cemetery. The fund receives \$5 from the issuance of each veteran's license plate, grave opening and closing fees, and private and federal funds for operation of the Veterans' Cemetery.

**Veterans' Cemetery trust fund** - Section 39-04-10.10 - This fund receives \$5 from the issuance of each veteran's license plate and donations. The interest in the fund is to be deposited in the Veterans' Cemetery maintenance fund for the purpose of providing funding for salaries and maintenance at the cemetery.

### **Major Related Legislation**

**House Bill No. 1025 - Expenses paid from state disaster relief fund** - Allows funds from the state disaster relief fund to be used for any expenses incurred or authorized under Chapter 37-17.1 which relate to emergency services

**House Bill No. 1056 - National Guard pay enhancement** - Provides each National Guard commissioned officer or enlisted member with a pay enhancement of \$100 for every 14 consecutive days spent on state active duty

**House Bill No. 1057 - Adjutant General coins and retirement flags** - Authorizes the Adjutant General to present an Adjutant General coin or disaster response coin to individuals providing exceptional service during times of disaster or emergency in the state. The bill also provides that a North Dakota state flag may be presented to retiring members of the North Dakota National Guard who have provided 20 or more years of service.