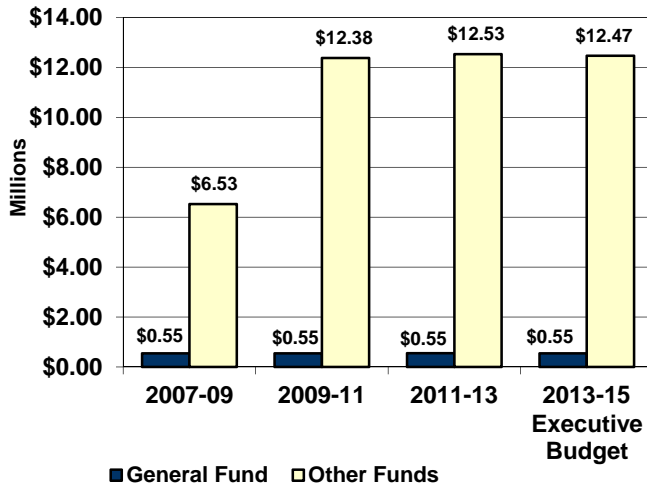


**Department 412 - Aeronautics Commission**  
**Senate Bill No. 2006**

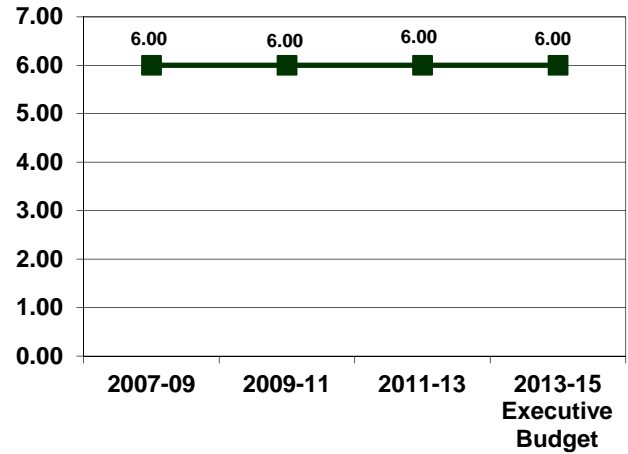
	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	6.00	\$550,000	\$12,467,139	\$13,017,139
2011-13 Legislative Appropriations	6.00	554,500	12,533,688	13,088,188 <sup>1</sup>
Increase (Decrease)	0.00	(\$4,500)	(\$66,549)	(\$71,049)

<sup>1</sup>The 2011-13 appropriation amounts do not include \$1,251,645 of special funds of carryover from the 2009-11 biennium.

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$550,000	\$0	\$550,000
2011-13 Legislative Appropriations	550,000	4,500	554,500
Increase (Decrease)	\$0	(\$4,500)	(\$4,500)

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Removes 2011-13 <b>one-time funding</b> for anemometer tower database	(\$4,500)		(\$4,500)
2. Adjusts funding for operating expenses to reflect inflationary adjustments and other budget changes for the 2013-15 biennium		(\$281,000)	(\$281,000)
3. Increases funding for the air carrier airport grant program from \$3.2 million, of which \$550,000 is from the general fund, to \$4 million, of which \$550,000 is from the general fund		\$800,000	\$800,000
4. Increases funding for the general aviation airport grant program from \$2,430,000 to \$4,000,000		\$1,570,000	\$1,570,000
5. Removes 2011-13 funding for grants to airports for installation of ADS-B navigational systems		(\$600,000)	(\$600,000)
6. Removes 2011-13 funding for grants to airports for automated weather observing systems		(\$1,000,000)	(\$1,000,000)
7. Removes 2011-13 funding for grants to airports for airport master plans		(\$1,610,000)	(\$1,610,000)
8. Adds funding for grants to airports for wildlife hazard assessments		\$300,000	\$300,000
9. Adds funding for grants to airports for seal coats		\$800,000	\$800,000
10. Increases funding for aviation education grants from \$200,000 to \$400,000		\$200,000	\$200,000

11. Removes capital assets funding for the 2011-13 biennium	(\$780,000)	(\$780,000)
12. Adds funding for installation of collision avoidance equipment on the agency's aircraft	\$60,000	\$60,000
13. Adds funding for extraordinary repairs at the airport at the International Peace Garden	\$330,000	\$330,000
14. Provides funding for state employee salary increases of which \$45,318 relates to performance increases and \$6,953 is for market equity adjustments	\$52,271	\$52,271

### **Continuing Appropriations**

There are no continuing appropriations for this agency.

### **Significant Audit Findings**

There are no significant audit findings for this agency.

### **Major Related Legislation**

**Senate Bill No. 2013** - Provides that \$60 million of the proposed \$214 million of oil and gas impact grant distributions are for grants to airports impacted by oil and gas development