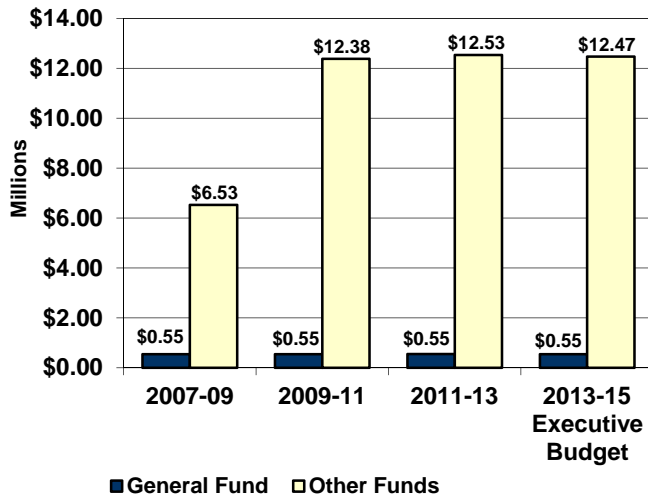


Department 412 - Aeronautics Commission
Senate Bill No. 2006

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	6.00	\$550,000	\$12,467,139	\$13,017,139
2011-13 Legislative Appropriations	6.00	554,500	12,533,688	13,088,188 ¹
Increase (Decrease)	0.00	(\$4,500)	(\$66,549)	(\$71,049)

¹The 2011-13 appropriation amounts do not include \$1,251,645 of special funds of carryover from the 2009-11 biennium.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$550,000	\$0	\$550,000
2011-13 Legislative Appropriations	550,000	4,500	554,500
Increase (Decrease)	\$0	(\$4,500)	(\$4,500)

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Removes 2011-13 one-time funding for anemometer tower database	(\$4,500)		(\$4,500)
2. Adjusts funding for operating expenses to reflect inflationary adjustments and other budget changes for the 2013-15 biennium		(\$281,000)	(\$281,000)
3. Increases funding for the air carrier airport grant program from \$3.2 million, of which \$550,000 is from the general fund, to \$4 million, of which \$550,000 is from the general fund		\$800,000	\$800,000
4. Increases funding for the general aviation airport grant program from \$2,430,000 to \$4,000,000		\$1,570,000	\$1,570,000
5. Removes 2011-13 funding for grants to airports for installation of ADS-B navigational systems		(\$600,000)	(\$600,000)
6. Removes 2011-13 funding for grants to airports for automated weather observing systems		(\$1,000,000)	(\$1,000,000)
7. Removes 2011-13 funding for grants to airports for airport master plans		(\$1,610,000)	(\$1,610,000)

8. Adds funding for grants to airports for wildlife hazard assessments	\$300,000	\$300,000
9. Adds funding for grants to airports for seal coats	\$800,000	\$800,000
10. Increases funding for aviation education grants from \$200,000 to \$400,000	\$200,000	\$200,000
11. Removes capital assets funding for the 2011-13 biennium	(\$780,000)	(\$780,000)
12. Adds funding for installation of collision avoidance equipment on the agency's aircraft	\$60,000	\$60,000
13. Adds funding for extraordinary repairs at the airport at the International Peace Garden	\$330,000	\$330,000
14. Provides funding for state employee salary increases of which \$45,318 relates to performance increases and \$6,953 is for market equity adjustments. The Senate added \$6,319 to correct the executive compensation package.	\$52,271	\$52,271

Continuing Appropriations

There are no continuing appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

Senate Bill No. 2013 - Provides that \$60 million of the proposed \$214 million of oil and gas impact grant distributions are for grants to airports impacted by oil and gas development

ATTACH:1

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Funding Summary

	Executive Budget	Senate Changes	Senate Version
Aeronautics Commission			
Salaries and wages	\$1,150,090	\$6,319	\$1,156,409
Operating expenses	1,977,049		1,977,049
Capital assets	390,000		390,000
Grants	9,500,000		9,500,000
Additional airport grants		6,000,000	6,000,000
Total all funds	\$13,017,139	\$6,006,319	\$19,023,458
Less estimated income	12,467,139	6,006,319	18,473,458
General fund	\$550,000	\$0	\$550,000
FTE	6.00	0.00	6.00
Bill Total			
Total all funds	\$13,017,139	\$6,006,319	\$19,023,458
Less estimated income	12,467,139	6,006,319	18,473,458
General fund	\$550,000	\$0	\$550,000
FTE	6.00	0.00	6.00

Senate Bill No. 2006 - Aeronautics Commission - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$1,150,090	\$6,319	\$1,156,409
Operating expenses	1,977,049		1,977,049
Capital assets	390,000		390,000
Grants	9,500,000		9,500,000
Additional airport grants		6,000,000	6,000,000
Total all funds	\$13,017,139	\$6,006,319	\$19,023,458
Less estimated income	12,467,139	6,006,319	18,473,458
General fund	\$550,000	\$0	\$550,000
FTE	6.00	0.00	6.00

Department 412 - Aeronautics Commission - Detail of Senate Changes

	Corrects Executive Compensation Package¹	Adds Funding for Airport Grants²	Total Senate Changes
Salaries and wages	6,319		6,319
Operating expenses			
Capital assets			
Grants			
Additional airport grants		6,000,000	6,000,000
Total all funds	\$6,319	\$6,000,000	\$6,006,319
Less estimated income	6,319	6,000,000	6,006,319
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Funding is added due to a calculation error in the executive compensation package.

² This amendment adds a new section appropriating \$6 million from the strategic investment and improvements fund for awarding grants to airports served by at least one airline certified by the Federal Aviation Administration.