

**Job Service North Dakota
Budget No. 380
Senate Bill No. 2016, House Bill No. 1358**

	FTE Positions	General Fund	Other Funds	Total
2013-15 executive budget (bills as introduced)	250.76	\$1,915,990	\$78,479,603	\$80,395,593
2013-15 legislative appropriations	250.76	2,030,235	77,797,528	79,827,763
Legislative increase (decrease) to executive budget	0.00	\$114,245	(\$682,075)	(\$567,830)
Legislative increase (decrease) to 2011-13 appropriations	(11.00)	\$144,496 ¹	\$7,680,722	\$7,831,065

¹Reflects a deficiency appropriation of \$5,847 approved by the Legislative Assembly in 2013 for the 2011-13 biennium.

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 legislative appropriations	\$1,885,739	\$0	\$1,885,739
2013-15 legislative appropriations	1,910,235	120,000	2,030,235
2013-15 legislative increase (decrease) to 2011-13 appropriations	\$24,496	\$120,000	\$144,496
Percentage increase (decrease) to 2011-13 appropriations	1.3%	N/A	7.7%
2013-15 legislative increase (decrease) to executive budget	(\$5,755)	\$120,000	\$114,245
Percentage increase (decrease) to executive budget	(0.3%)	N/A	5.9%

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for Job Service North Dakota is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. Consistent with the guidelines, a portion of salaries and wages funding from the general fund (\$9,313) and from other funds (\$1,470,555) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying accrued annual leave and sick leave for eligible employees.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for state employee salaries and benefits consistent with the legislative compensation package guidelines included in House Bill No. 1015.		(\$5,755)	(\$682,075)	(\$687,830)
Provided funding for upgrading collection and use of employment data (House Bill No. 1358).		120,000		120,000
Total	0.00	\$114,245	(\$682,075)	(\$567,830)

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 250.76 FTE positions, a decrease of 11 FTE positions from the 2011-13 biennium authorized level of 261.76 FTE positions.

Federal Fiscal Stimulus Funding

The Legislative Assembly did not change the executive recommendation to provide for the continuation of \$496,496 of federal fiscal stimulus funding not expended in the 2011-13 biennium. The funding relates to state unemployment insurance and employment services and administration relating to unemployment compensation benefit increases. This funding is not to be considered part of the agency's base budget for the 2015-17 biennium, and Job Service North Dakota is to report to the Appropriations Committees during the 2015 legislative session on the use of this funding.

Workforce 20/20

The Legislative Assembly did not change the executive recommendation to provide \$1,541,924 from the general fund for the Workforce 20/20 program. The funding of \$1,541,924 represents an increase in funding from the general fund of \$10,764 compared to the 2011-13 general fund appropriation for the Workforce 20/20 program of \$1,531,160.

Unemployment Insurance Computer Modernization Project - Reed Act

The Legislative Assembly did not change the executive recommendation to provide a \$12.4 million special funds appropriation from federal Reed Act distributions received in federal fiscal years 1957, 1958, 1999, and 2002 for developing a modernized unemployment insurance computer system.

Other Sections in Bill

Additional federal funding - Section 4 provides a continuing appropriation for Job Service North Dakota to receive and spend any additional federal funds available during the 2011-13 biennium.

Related Legislation

Deficiency appropriation - House Bill No. 1023 provides deficiency appropriation of \$5,847 for operating expenses to pay interest on loans relating to disaster unemployment benefits for the 2011-13 biennium.

Liens to collect unemployment compensation - House Bill No. 1112 provides for use of liens to collect contributions owed to Job Service North Dakota.

Penalty - Senate Bill No. 2111 provides for a penalty to be imposed on any individual guilty of making false statements in order to obtain unemployment insurance benefits.