

**State Library
Budget 250
House Bill No. 1013**

	FTE Positions	General Fund	Other Funds	Total
2013-15 legislative appropriation	29.75	\$5,875,988	\$2,394,145	\$8,270,133
2011-13 legislative appropriation	<u>29.75</u>	<u>5,263,975</u>	<u>2,134,610</u>	<u>7,398,585</u>
2013-15 appropriation increase (decrease) to 2011-13 appropriation	0.00	\$612,013	\$259,535	\$871,548

Item Description

Accrued leave payments - In Section 1 of House Bill No. 1013, the Legislative Assembly identified \$75,354, of which \$66,251 is from the general fund, for accrued leave payments.

State aid to public libraries - The Legislative Assembly appropriated \$1,766,500 from the general fund for aid to public libraries, an increase of \$266,500 from the \$1,500,000 appropriated for the 2011-13 biennium.

Library Vision project - The Legislative Assembly appropriated \$237,500 from the general fund for grants relating to the Library Vision project for the 2011-13 biennium.

Status/Result

Through April 2014, the State Library has expended \$3,751 from the accrued leave payments line item for the departing State Librarian. The State Library does not anticipate charging salaries to the accrued leave payments line item during the 2013-15 biennium.

The State Library is providing the state aid to public libraries in accordance with North Dakota Century Code Section 54-24.2-02 that provides \$1 per capita for city libraries and \$1 per capita and \$5 per square mile for county libraries. Libraries must continue their maintenance of effort. The maintenance of effort requirement provides that a public library is not eligible to receive any state aid to libraries during a fiscal year if the governing body has diminished the appropriation for public library services below the average of the three preceding fiscal years. Based on the current formula, the appropriation for the 2013-15 biennium will provide 80 percent of the state aid to libraries formula.

The State Library awards Library Vision grants to school and local libraries to pay costs associated with cataloging library records and adding the records to the statewide library database. Through March 2014, the State Library has added 136 libraries to the statewide library database. The State Library has identified an additional 5 public libraries, 14 tribal libraries, and 118 school libraries that would be eligible to add library records to the statewide library database. The North Dakota Library Coordinating Council is in the process of developing the Library Vision 2020 document.