

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2023 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Racing Commission			
Racing Commission	\$563,967	\$551,862	(\$12,105)
Accrued leave payments		3,789	3,789
Total all funds	\$563,967	\$555,651	(\$8,316)
Less estimated income	166,407	166,407	0
General fund	\$397,560	\$389,244	(\$8,316)
FTE	2.00	2.00	0.00
Bill Total			
Total all funds	\$563,967	\$555,651	(\$8,316)
Less estimated income	166,407	166,407	0
General fund	\$397,560	\$389,244	(\$8,316)
FTE	2.00	2.00	0.00

**Senate Bill No. 2023 - Racing Commission - Senate Action**

The Senate did not change the executive recommendation for the Racing Commission.

**Senate Bill No. 2023 - Racing Commission - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Racing Commission	\$563,967	\$563,967	(\$17,782)	\$546,185
Accrued leave payments			3,789	3,789
Total all funds	\$563,967	\$563,967	(\$13,993)	\$549,974
Less estimated income	166,407	166,407	0	166,407
General fund	\$397,560	\$397,560	(\$13,993)	\$383,567
FTE	2.00	2.00	0.00	2.00

**Department 670 - Racing Commission - Detail of House Changes**

	<b>Adjusts State Employee Compensation and Benefits Package<sup>1</sup></b>	<b>Provides Separate Line Item for Accrued Leave Payments<sup>2</sup></b>	<b>Total House Changes</b>
Racing Commission	(13,993)	(3,789)	(17,782)
Accrued leave payments		3,789	3,789
Total all funds	(\$13,993)	\$0	(\$13,993)
Less estimated income	0	0	0
General fund	(\$13,993)	\$0	(\$13,993)
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

<sup>2</sup> A portion of salaries and wages funding from the general fund (\$3,661) and from other funds (\$128) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

**Senate Bill No. 2023 - Racing Commission - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Racing Commission	\$563,967	\$563,967	(\$12,105)	\$551,862	\$546,185	\$5,677
Accrued leave payments			3,789	3,789	3,789	
Total all funds	<u>\$563,967</u>	<u>\$563,967</u>	<u>(\$8,316)</u>	<u>\$555,651</u>	<u>\$549,974</u>	<u>\$5,677</u>
Less estimated income	166,407	166,407	0	166,407	166,407	0
General fund	<u>\$397,560</u>	<u>\$397,560</u>	<u>(\$8,316)</u>	<u>\$389,244</u>	<u>\$383,567</u>	<u>\$5,677</u>
FTE	2.00	2.00	0.00	2.00	2.00	0.00

**Department 670 - Racing Commission - Detail of Conference Committee Changes**

	<b>Adjusts State Employee Compensation and Benefits Package<sup>1</sup></b>	<b>Provides Separate Line Item for Accrued Leave Payments<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Racing Commission	(8,316)	(3,789)	(12,105)
Accrued leave payments		3,789	3,789
Total all funds	<u>(\$8,316)</u>	<u>\$0</u>	<u>(\$8,316)</u>
Less estimated income	0	0	0
General fund	<u>(\$8,316)</u>	<u>\$0</u>	<u>(\$8,316)</u>
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

<sup>2</sup> A portion of salaries and wages funding from the general fund (\$3,661) and from other funds (\$128) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.