

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2009 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
State Fair Association			
Capital assets	\$3,500,000	\$2,750,000	(\$750,000)
Premiums	<u>546,000</u>	<u>546,000</u>	
Total all funds	\$4,046,000	\$3,296,000	(\$750,000)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$4,046,000	\$3,296,000	(\$750,000)
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$4,046,000	\$3,296,000	(\$750,000)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$4,046,000	\$3,296,000	(\$750,000)
FTE	0.00	0.00	0.00

**Senate Bill No. 2009 - State Fair Association - Senate Action**

The amendment makes the capital assets line item, which includes funding for repairing flood damage, an emergency measure.

**Senate Bill No. 2009 - State Fair Association - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Capital assets	\$3,500,000	\$3,500,000	(\$1,000,000)	\$2,500,000
Premiums	<u>546,000</u>	<u>546,000</u>		<u>546,000</u>
Total all funds	\$4,046,000	\$4,046,000	(\$1,000,000)	\$3,046,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$4,046,000	\$4,046,000	(\$1,000,000)	\$3,046,000
FTE	0.00	0.00	0.00	0.00

**Department 665 - State Fair Association - Detail of House Changes**

	<b>Reduces Funding for Flood Damage Repair<sup>1</sup></b>	<b>Total House Changes</b>
Capital assets	(1,000,000)	(1,000,000)
Premiums	<u></u>	<u></u>
Total all funds	(\$1,000,000)	(\$1,000,000)
Less estimated income	<u>0</u>	<u>0</u>
General fund	(\$1,000,000)	(\$1,000,000)
FTE	0.00	0.00

<sup>1</sup> This amendment reduces funding for flood damage repair by \$1 million from \$3.5 million to \$2.5 million. The executive recommendation provided \$3.5 million.

This amendment also adds a new section to allow the Highway Patrol to use space on the state fairgrounds for an emergency vehicle operations course and related training.

**Senate Bill No. 2009 - State Fair Association - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Capital assets	\$3,500,000	\$3,500,000	(\$750,000)	\$2,750,000	\$2,500,000	\$250,000
Premiums	546,000	546,000		546,000	546,000	
Total all funds	<u>\$4,046,000</u>	<u>\$4,046,000</u>	<u>(\$750,000)</u>	<u>\$3,296,000</u>	<u>\$3,046,000</u>	<u>\$250,000</u>
Less estimated income	0	0	0	0	0	0
General fund	<u>\$4,046,000</u>	<u>\$4,046,000</u>	<u>(\$750,000)</u>	<u>\$3,296,000</u>	<u>\$3,046,000</u>	<u>\$250,000</u>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 665 - State Fair Association - Detail of Conference Committee Changes**

	<b>Reduces Funding for Flood Damage Repair<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Capital assets	(750,000)	(750,000)
Premiums		
Total all funds	<u>(\$750,000)</u>	<u>(\$750,000)</u>
Less estimated income	0	0
General fund	<u>(\$750,000)</u>	<u>(\$750,000)</u>
FTE	0.00	0.00

<sup>1</sup> This amendment reduces funding for flood damage repair by \$750,000 from \$3.5 million to \$2.75 million. The executive recommendation and the Senate provided \$3.5 million. The House reduced funding by \$1 million, from \$3.5 million to \$2.5 million.

This amendment does not include a section added by the House to allow the Highway Patrol to use space on the state fairgrounds for an emergency vehicle operations course and related training.