

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2002 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Supreme Court			
Salaries and wages	\$12,684,559	\$11,759,055	(\$925,504)
Operating expenses	2,754,254	2,754,254	
Capital assets	15,000	15,000	
Judges retirement	76,484	75,017	(1,467)
Accrued leave payments		531,696	531,696
Total all funds	\$15,530,297	\$15,135,022	(\$395,275)
Less estimated income	0	0	0
General fund	\$15,530,297	\$15,135,022	(\$395,275)
FTE	45.00	45.00	0.00
District Courts			
Salaries and wages	\$60,398,498	\$59,107,665	(\$1,290,833)
Operating expenses	20,162,413	20,277,841	115,428
Capital assets	833,026	833,026	
Judges retirement	510,792	500,936	(9,856)
UND central legal research	80,000	80,000	
Mediation	1,089,228	1,089,228	
Accrued leave payments		2,399,277	2,399,277
Total all funds	\$83,073,957	\$84,287,973	\$1,214,016
Less estimated income	1,808,090	1,808,090	0
General fund	\$81,265,867	\$82,479,883	\$1,214,016
FTE	310.00	314.00	4.00
Judicial Conduct Commission			
Judicial Conduct Commission	\$988,587	\$988,587	
Total all funds	\$988,587	\$988,587	\$0
Less estimated income	367,499	367,499	0
General fund	\$621,088	\$621,088	\$0
FTE	4.00	4.00	0.00
Bill Total			
Total all funds	\$99,592,841	\$100,411,582	\$818,741
Less estimated income	2,175,589	2,175,589	0
General fund	\$97,417,252	\$98,235,993	\$818,741
FTE	359.00	363.00	4.00

Senate Bill No. 2002 - Supreme Court - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$12,684,559	(\$26,600)	\$12,657,959
Operating expenses	2,754,254		2,754,254
Capital assets	15,000		15,000
Judges retirement	76,484	(1,098)	75,386
Total all funds	\$15,530,297	(\$27,698)	\$15,502,599
Less estimated income	0	0	0
General fund	\$15,530,297	(\$27,698)	\$15,502,599
FTE	45.00	0.00	45.00

Department 181 - Supreme Court - Detail of Senate Changes

	Reduces Salary Increases for Justices¹	Reduces Judges Retirement²	Total Senate Changes
Salaries and wages	(26,600)		(26,600)
Operating expenses			
Capital assets			
Judges retirement		(1,098)	(1,098)
Total all funds	(\$26,600)	(\$1,098)	(\$27,698)
Less estimated income	0	0	0
General fund	(\$26,600)	(\$1,098)	(\$27,698)
FTE	0.00	0.00	0.00

¹ This amendment reduces the salary increases for the justices of the Supreme Court and the Chief Justice from 5 percent each year of the biennium to 4 percent each year.

² This amendment reduces the increase in judges' retirement from 5 percent each year of the biennium to 4 percent each year.

Senate Bill No. 2002 - Supreme Court - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$12,684,559	\$12,657,959	(\$1,729,563)	\$10,928,396
Operating expenses	2,754,254	2,754,254		2,754,254
Capital assets	15,000	15,000		15,000
Judges retirement	76,484	75,386	(1,090)	74,296
Accrued leave payments			531,696	531,696
Total all funds	\$15,530,297	\$15,502,599	(\$1,198,957)	\$14,303,642
Less estimated income	0	0	0	0
General fund	\$15,530,297	\$15,502,599	(\$1,198,957)	\$14,303,642
FTE	45.00	45.00	0.00	45.00

Department 181 - Supreme Court - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package¹	Provides Separate Line Item for Accrued Leave Payments²	Adjusts Salaries for Justices³	Adjusts Justices' Retirement⁴	Total House Changes
Salaries and wages	(1,171,387)	(531,696)	(26,480)		(1,729,563)
Operating expenses					
Capital assets					
Judges retirement				(1,090)	(1,090)
Accrued leave payments		531,696			531,696
Total all funds	(\$1,171,387)	\$0	(\$26,480)	(\$1,090)	(\$1,198,957)
Less estimated income	0	0	0	0	0
General fund	(\$1,171,387)	\$0	(\$26,480)	(\$1,090)	(\$1,198,957)
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market equity component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

² A portion of salaries and wages funding for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

³ This amendment reduces the salary increase for justices from the Senate version of 4 percent each year of the biennium to 3 percent each year. The executive budget included a 5 percent increase each year.

⁴ This amendment reduces the retirement increase for justices from the Senate version of 4 percent each year of the biennium to 3 percent each year. The executive budget included a 5 percent increase each year.

A section is added to amend Section 27-05-02.1 relating to vacancies in judgeships.

Senate Bill No. 2002 - Supreme Court - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$12,684,559	\$12,657,959	(\$898,904)	\$11,759,055	\$10,928,396	\$830,659
Operating expenses	2,754,254	2,754,254		2,754,254	2,754,254	
Capital assets	15,000	15,000		15,000	15,000	
Judges retirement	76,484	75,386	(369)	75,017	74,296	721
Accrued leave payments			531,696	531,696	531,696	
Total all funds	\$15,530,297	\$15,502,599	(\$367,577)	\$15,135,022	\$14,303,642	\$831,380
Less estimated income	0	0	0	0	0	0
General fund	\$15,530,297	\$15,502,599	(\$367,577)	\$15,135,022	\$14,303,642	\$831,380
FTE	45.00	45.00	0.00	45.00	45.00	0.00

Department 181 - Supreme Court - Detail of Conference Committee Changes

	Adjusts State Employee Compensation and Benefits Package¹	Provides Separate Line Item for Accrued Leave Payments²	Adjusts Salaries for Justices³	Adjusts Justices' Retirement⁴	Total Conference Committee Changes
Salaries and wages	(353,985)	(531,696)	(13,223)		(898,904)
Operating expenses					
Capital assets					
Judges retirement				(369)	(369)
Accrued leave payments		531,696			531,696
Total all funds	(\$353,985)	\$0	(\$13,223)	(\$369)	(\$367,577)
Less estimated income	0	0	0	0	0
General fund	(\$353,985)	\$0	(\$13,223)	(\$369)	(\$367,577)
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

² A portion of salaries and wages funding for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

³ This amendment provides for a salary increase for justices of 4 percent the first year and 3 percent the second year. The executive budget included a 5 percent increase each year, the Senate provided a 4 percent increase each year, and the House provided a 3 percent increase each year.

⁴ This amendment adjusts the retirement payments for retired justices consistent with the compensation package provisions for current justices.

A section is added to amend Section 27-05-02.1 relating to vacancies in judgeships, the same as the House version.

Senate Bill No. 2002 - District Courts - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$60,398,498	(\$214,600)	\$60,183,898
Operating expenses	20,162,413		20,162,413
Capital assets	833,026		833,026
Judges retirement	510,792	(7,374)	503,418
UND central legal research	80,000		80,000
Mediation	1,089,228		1,089,228
Total all funds	\$83,073,957	(\$221,974)	\$82,851,983
Less estimated income	1,808,090	0	1,808,090
General fund	\$81,265,867	(\$221,974)	\$81,043,893
FTE	310.00	0.00	310.00

Department 182 - District Courts - Detail of Senate Changes

	Reduces Judges Salary Increases¹	Reduces Judges Retirement²	Total Senate Changes
Salaries and wages	(214,600)		(214,600)
Operating expenses			
Capital assets			
Judges retirement		(7,374)	(7,374)
UND central legal research			
Mediation			
Total all funds	(\$214,600)	(\$7,374)	(\$221,974)
Less estimated income	0	0	0
General fund	(\$214,600)	(\$7,374)	(\$221,974)
FTE	0.00	0.00	0.00

¹ This amendment reduces the salary increases for district judges and presiding judges from 5 percent each year of the biennium to 4 percent each year.

² This amendment reduces the increase in judges' retirement from 5 percent each year of the biennium to 4 percent each year.

Senate Bill No. 2002 - District Courts - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$60,398,498	\$60,183,898	(\$1,305,857)	\$58,878,041
Operating expenses	20,162,413	20,162,413	100,524	20,262,937
Capital assets	833,026	833,026		833,026
Judges retirement	510,792	503,418	(7,327)	496,091
UND central legal research	80,000	80,000		80,000
Mediation	1,089,228	1,089,228		1,089,228
Accrued leave payments			2,399,277	2,399,277
Total all funds	\$83,073,957	\$82,851,983	\$1,186,617	\$84,038,600
Less estimated income	1,808,090	1,808,090	0	1,808,090
General fund	\$81,265,867	\$81,043,893	\$1,186,617	\$82,230,510
FTE	310.00	310.00	4.00	314.00

Department 182 - District Courts - Detail of House Changes

	Provides Separate Line Item for Accrued Leave Payments¹	Adds Three New Judgeships²	Removes Two Deputy Clerk Positions³	Adjusts Salaries for Judges⁴	Adjusts Judges' Retirement⁵	Total House Changes
Salaries and wages	(2,399,277)	1,575,522	(268,822)	(213,280)		(1,305,857)
Operating expenses		115,428	(14,904)			100,524
Capital assets						
Judges retirement					(7,327)	(7,327)
UND central legal research						
Mediation						
Accrued leave payments	2,399,277					2,399,277
Total all funds	\$0	\$1,690,950	(\$283,726)	(\$213,280)	(\$7,327)	\$1,186,617
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$1,690,950	(\$283,726)	(\$213,280)	(\$7,327)	\$1,186,617
FTE	0.00	6.00	(2.00)	0.00	0.00	4.00

¹ A portion of salaries and wages funding from the general fund (\$2,351,291) and other funds (\$47,986) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

² Funding is added to add 3 new judgeships--2 for the Northwest judicial district and 1 for the East Central judicial district. The funding includes 3 new judge FTE positions and three new court reporter FTE positions.

³ Funding is removed for two deputy clerk FTE positions included in the executive budget recommendation.

⁴ This amendment reduces the salary increase for district judges and presiding judges from the Senate version of 4 percent each year of the biennium to 3 percent each year. The executive budget included a 5 percent increase each year.

⁵ This amendment reduces the retirement increase for district judges and presiding judges from the Senate version of 4 percent each year of the biennium to 3 percent each year. The executive budget included a 5 percent increase each year.

Senate Bill No. 2002 - District Courts - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$60,398,498	\$60,183,898	(\$1,076,233)	\$59,107,665	\$58,878,041	\$229,624
Operating expenses	20,162,413	20,162,413	115,428	20,277,841	20,262,937	14,904
Capital assets	833,026	833,026		833,026	833,026	
Judges retirement	510,792	503,418	(2,482)	500,936	496,091	4,845
UND central legal research	80,000	80,000		80,000	80,000	
Mediation	1,089,228	1,089,228		1,089,228	1,089,228	
Accrued leave payments			2,399,277	2,399,277	2,399,277	
Total all funds	\$83,073,957	\$82,851,983	\$1,435,990	\$84,287,973	\$84,038,600	\$249,373
Less estimated income	1,808,090	1,808,090	0	1,808,090	1,808,090	0
General fund	\$81,265,867	\$81,043,893	\$1,435,990	\$82,479,883	\$82,230,510	\$249,373
FTE	310.00	310.00	4.00	314.00	314.00	0.00

Department 182 - District Courts - Detail of Conference Committee Changes

	Provides Separate Line Item for Accrued Leave Payments¹	Adds Three New Judgeships²	Removes Two Deputy Clerk Positions³	Adjusts Salaries for Judges⁴	Adjusts Judges' Retirement⁵	Adds Funding for Temporary Employees⁶
Salaries and wages	(2,399,277)	1,575,522	(268,822)	(213,280)		229,624
Operating expenses		115,428	(14,904)			14,904
Capital assets						
Judges retirement					(2,482)	
UND central legal research						
Mediation						
Accrued leave payments	2,399,277					
Total all funds	\$0	\$1,690,950	(\$283,726)	(\$213,280)	(\$2,482)	\$244,528
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$1,690,950	(\$283,726)	(\$213,280)	(\$2,482)	\$244,528
FTE	0.00	6.00	(2.00)	0.00	0.00	0.00

	Total Conference Committee Changes
Salaries and wages	(1,076,233)
Operating expenses	115,428
Capital assets	
Judges retirement	(2,482)
UND central legal research	
Mediation	
Accrued leave payments	2,399,277
Total all funds	\$1,435,990
Less estimated income	0
General fund	\$1,435,990
FTE	4.00

¹ A portion of salaries and wages funding from the general fund (\$2,351,291) and other funds (\$47,986) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

² Funding is added to add 3 new judgeships--2 for the Northwest judicial district and 1 for the East Central judicial district. The funding includes 3 new judge FTE positions and 3 new court reporter FTE positions.

³ Funding is removed for 2 deputy clerk FTE positions included in the executive budget recommendation, same as the House version.

⁴ This amendment provides for a salary increase for judges of 4 percent the first year and 3 percent the second year. The executive budget included a 5 percent increase each year, the Senate provided a 4 percent increase each year, and the House provided for a 3 percent increase each year.

⁵ This amendment adjusts the retirement payments for retired judges consistent with the compensation package provisions for current judges.

⁶ Funding is added to provide for two temporary employees for deputy clerk duties.

Senate Bill No. 2002 - Judicial Conduct Commission - Senate Action

The Senate did not change the executive recommendation for the Judicial Conduct Commission.

Senate Bill No. 2002 - Judicial Conduct Commission - House Action

The House did not change the Senate version for the Judicial Conduct Commission.

Senate Bill No. 2002 - Judicial Conduct Commission - Conference Committee Action

The House did not change the Senate version for the Judicial Conduct Commission. The conference committee did not change the House or Senate version for the Judicial Conduct Commission.