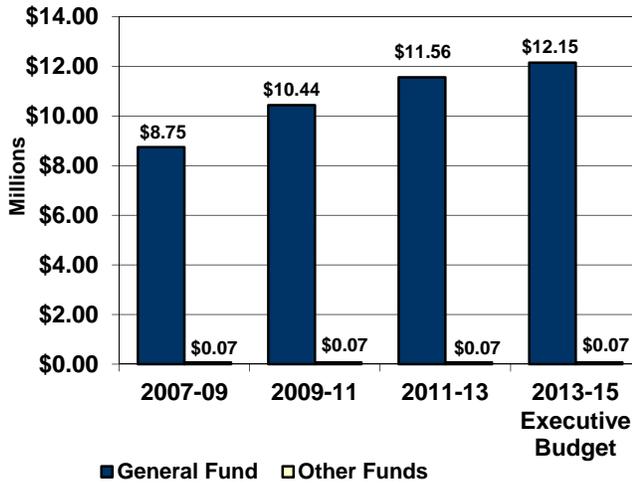


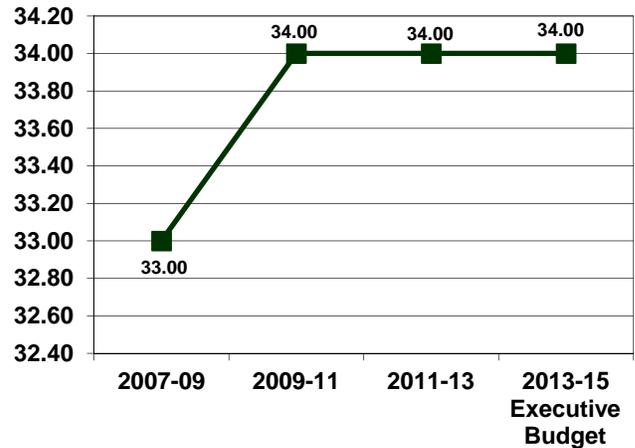
**Department 160 - Legislative Council  
 Senate Bill No. 2001**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	34.00	\$12,150,457	\$69,999	\$12,220,456
2011-13 Legislative Appropriations	34.00	11,561,158	70,000	11,631,158
Increase (Decrease)	0.00	\$589,299	(\$1)	\$589,298

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$12,025,457	\$125,000	\$12,150,457
2011-13 Legislative Appropriations	10,826,351	734,807	11,561,158
Increase (Decrease)	\$1,199,106	(\$609,807)	\$589,299

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Adds funding for increasing legislator per diem by 3 percent per year, from \$157 per day to \$162 per day for fiscal year 2014 and to \$167 per day for fiscal year 2015	\$37,245		\$37,245
2. Increases funding for market equity pay adjustments to provide a total of \$100,000	\$45,000		\$45,000
3. Provides funding for state employee salary performance increases	\$350,222		\$350,222
4. Increases funding for information technology consulting	\$384,855		\$384,855
5. Removes 2011-13 <b>one-time funding</b> for office improvements	(\$50,000)		(\$50,000)
6. Removes 2011-13 <b>one-time funding</b> for Administrative Code and website information technology projects	(\$483,807)		(\$483,807)
7. Removes 2011-13 <b>one-time funding</b> for computer replacement	(\$76,000)		(\$76,000)
8. Removes 2011-13 <b>one-time funding</b> for office equipment replacement	(\$25,000)		(\$25,000)
9. Removes 2011-13 <b>one-time funding</b> for a performance review of the State Auditor's office	(\$100,000)		(\$100,000)
10. Adds <b>one-time funding</b> for office improvements	\$50,000		\$50,000
11. Adds <b>one-time funding</b> for library media migration	\$50,000		\$50,000
12. Adds <b>one-time funding</b> for office equipment replacement	\$25,000		\$25,000

### Other Sections in Bill

**Transfers** - Section 4 allows transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management.

**Continuation of appropriation authority** - Section 5 provides that the unspent funds appropriated for the Legislative Assembly and the Legislative Council for the 2011-13 biennium be continued and that unexpended appropriations enacted prior to the 2011-13 biennium may be cancelled as directed by the Chairman of the Legislative Management.

**Compensation** - Sections 6 and 7 increase legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation by 3 percent for each year of the 2013-15 biennium. Sections 8 and 9 of the bill increase interim meeting pay by 3 percent for each year of the 2013-15 biennium.

The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2013	Rate Effective July 1, 2014
Daily session pay	\$157	\$162	\$167
Monthly compensation	\$440	\$453	\$467
Leaders' additional monthly compensation	\$316	\$325	\$335
Interim meeting pay	\$157	\$162	\$167

### Continuing Appropriations

**Legislative services fund** - North Dakota Century Code Section 54-35-19 - This fund is used for depositing and spending funds relating to legislative information.

### Significant Audit Findings

There are no significant audit findings for the Legislative Council.

### Major Related Legislation

**House Bill No. 1059** - Relates to health insurance coverage for temporary state employees

**House Bill No. 1129** - Relates to the authentication of official electronic legislative records if the records are the only published records

**House Bill No. 1365** - Provides additional mileage reimbursement for legislators in legislative districts that comprise more than 1,000 square miles

**House Bill No. 1441** - Expands the membership of the Legislative Management

**House Bill No. 1442** - Establishes a state ethics commission and provides that the legislative branch appropriation includes funding for the commission

**Senate Bill No. 2223** - Appropriates \$100,000 from the general fund to the Legislative Management for a study of the feasibility and desirability of constructing a facility to house economic development functions of state government on Bank of North Dakota land