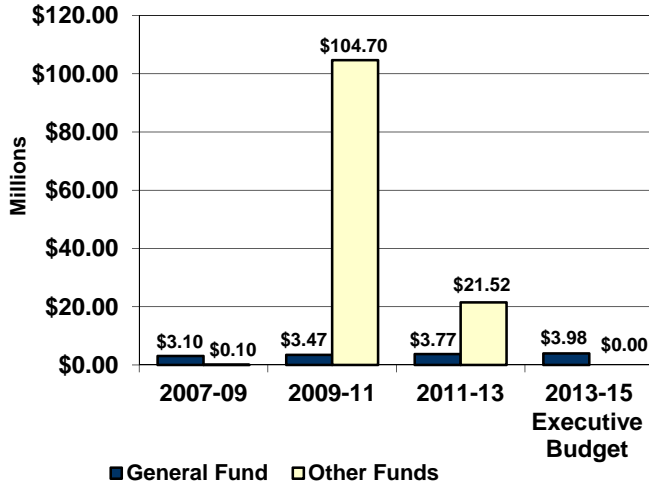


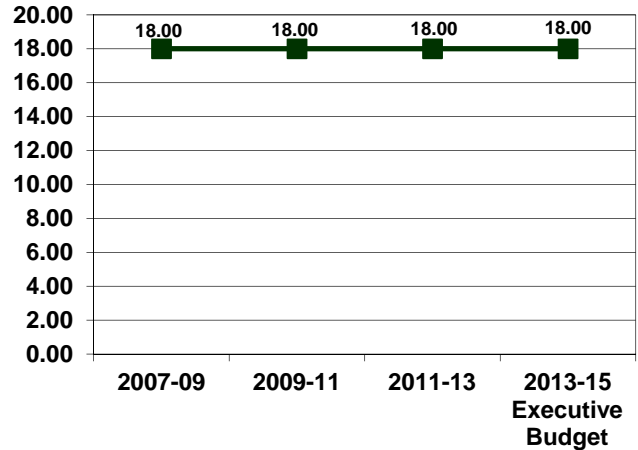
**Department 101 - Governor's office**  
**House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	18.00	\$3,978,295	\$0	\$3,978,295
2011-13 Legislative Appropriations	18.00	3,773,942	21,517,716	25,291,658
Increase (Decrease)	0.00	\$204,353	(\$21,517,716)	(\$21,313,363)

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$3,978,295	\$0	\$3,978,295
2011-13 Legislative Appropriations	3,708,942	65,000	3,773,942
Increase (Decrease)	\$269,353	(\$65,000)	\$204,353

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Provides funding for state employee salary increases, of which \$97,746 relates to performance increases and \$0 for market equity adjustments	\$97,746	\$0	\$97,746
1. Removes 2011-13 <b>one-time funding</b> for Governor's transition in and out expenses	(\$65,000)	\$0	(\$65,000)
2. Removes education jobs funding appropriated for the 2011-13 biennium	\$0	(\$21,517,516)	(\$21,517,516)

**Other Sections in Bill**

**Additional income** - Section 3 appropriates any additional federal or other funds available to the Governor's office during the 2013-15 biennium

**Elected officials' salary increases** - Sections 4 and 5 provide the statutory changes increasing the Governor's and Lieutenant Governor's salaries by 4 percent each year. The Governor's annual salary is increased from the current level of \$117,001 to \$121,681 effective July 1, 2013, and to \$126,549 effective July 1, 2014. The Lieutenant Governor's salary is increased from the current level of \$90,829 to \$94,462 effective July 1, 2013, and to \$98,241 effective July 1, 2015.

**Continuing Appropriations**

**Governor's Prevention and Advisory Council** - North Dakota Century Code Section 54-07-07 - Appropriates any funding obtained by the council to discourage impaired driving and alcohol and drug abuse by minors

**Significant Audit Findings**

There are no significant audit findings for this agency.

### **Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.