

April 7, 2011

FISCAL IMPACT REPORT

This report reflects floor action through Wednesday, April 6, 2011, for bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact that is not included in the 2011-13 executive budget, unless indicated (*). An * indicates the bill's fiscal impact is reflected in budget status.

Section A - State Revenue Impact

Bill No.	Description (Sponsor)	Committee	Effect on Revenues	
			General Fund	Other Funds
1038	Miscellaneous revenue - Requires debt-settlement providers to be licensed and regulated (Legislative Management) (Passed House) (Passed Senate)			\$85,950
1041	Miscellaneous revenue - Transfers regulation and registry of nurse aides, home health aides, and medication assistants to State Department of Health (Legislative Management) (Passed House) (Amended and passed Senate)			\$240,000
1046	Sales tax - Provides for a sales tax exemption for potash and byproducts and provides for a 4 percent tax on potash and byproducts (Legislative Management) (Passed House) (Amended and passed Senate)		The effect on revenues cannot be determined	
1047	Transfers - Provides for a transfer of \$295 million from the property tax relief sustainability fund to the general fund on July 1, 2011; a transfer of \$46.79 million from the permanent oil tax trust fund to the general fund on July 1, 2011; and a transfer of \$341.79 million from the permanent oil tax trust fund to the property tax relief sustainability fund on July 1, 2012 (Legislative Management) (Passed House) (Amended and passed Senate)		\$341,790,000 *	
1055	Miscellaneous revenue - Relates to Workforce Safety and Insurance permanent partial impairment benefits (Legislative Management) (Passed House) (Passed Senate)		The effect on revenues cannot be determined	
1057	Income tax - Expands the provisions of the angel fund investment tax credit (Legislative Management) (Passed House) (Amended and passed Senate)	CONF	The effect on revenues cannot be determined	
1063	Miscellaneous revenue - Provides for an increase in barber licensing fees (Representative Frantsvog) (Passed House) (Passed Senate)			\$14,425
1082	Miscellaneous revenue - Provides for regional permit agreements with other states for excess size or overweight vehicles (Department of Transportation) (Passed House) (Passed Senate)		The effect on revenues cannot be determined	
1093	Miscellaneous revenue - Relates to payment of breakage to and operating expenses of the Racing Commission (Racing Commission) (Passed House) (Passed Senate)		The effect on revenues cannot be determined	
1109	Miscellaneous revenue - Extends the license period for a Class D operator's license and increases the fee (Department of Transportation) (Passed House) (Passed Senate)			\$30,000
1123	Insurance premium tax - Continues to impose the insurance premium tax on surplus lines insurance (Insurance Commissioner) (Passed House) (Passed Senate)		(\$290,000) *	
1124	Individual income tax - Expands credit for geothermal energy devices to allow credit for installation of a wind energy device (Tax Commissioner) (Passed House) (Amended and passed Senate)	CONF	The effect on revenues cannot be determined	
1157	Sales tax - Creates an exemption from aircraft excise tax for donations of aircraft to aviation museums (Representative Maragos) (Passed House) (Passed Senate)		The effect on revenues cannot be determined	
1245	Sales tax - Expands the sales tax exemption for the rental of hotel rooms for 90 or more consecutive days and creates a sales tax exemption for nonprofit thrift stores (Representative Dosch) (Passed House) (Amended by Senate)	SAP	(\$948,000)	(\$82,000)

Bill No.	Description (Sponsor)	Committee	Effect on Revenues	
			General Fund	Other Funds
1268	Oil and gas - Changes the allocation of oil and gas gross production taxes for counties within the Fort Berthold Reservation affecting estimated permanent oil tax trust fund revenues (Representative Keiser) (Passed House) (Amended and passed Senate)	CONF		(\$2,880,000)
1289	Individual income tax - Reduces all individual income tax rates by 20 percent and all corporate income tax rates by 10 percent (Representative Kasper) (Passed House) (Amended by Senate)	SAP	(\$111,398,000) *	
1321	Departmental collections - Provides for deposit of non-anhydrous ammonia inspection fees in the environment and rangeland protection fund rather than the general fund (Representative Belter) (Passed House) (Passed Senate)		(\$478,208) *	\$478,208
1334	Sales tax - Creates a sales tax exemption for dues and fees received by specific nonprofit clubs and organizations (Representative Belter) (Passed House) (Amended and passed Senate)		(\$32,200) *	(\$2,800)
1337	Beginning balance - Authorizes the sale of land in Walsh County (Representative Kingsbury) (Passed House) (Passed Senate)		\$7,705 *	
1339	Wholesale liquor tax - Creates an annual licensing requirement for domestic breweries and imposes alcohol taxes on the domestic brewery products (Representative Ruby) (Passed House)	SJ	The effect on revenues cannot be determined	
1340	Wholesale liquor tax - Enables a domestic winery to sell its products directly to a retail licensee, a wholesaler, or to an end consumer (Representative Ruby) (Passed House)	SJ	The effect on revenues cannot be determined	
1343	Beginning balance - Provides a deficiency appropriation to the Industrial Commission (Representative Carlson) (Passed House) (Passed Senate)		(\$150,000) *	
1391	Sales tax - Updates statute to comply with changes adopted by the Streamlined Sales and Use Tax Governing Board (Representative Drovdal) (Passed House) (Passed Senate)		\$18,800 *	\$1,600
1417	Sales tax - Creates a new sales and use tax exemption for federally qualified health centers (Representative Mock) (Passed House) (Amended by Senate)	SAP	(\$230,000) *	(\$20,000)
1424	Sales tax - Creates a sales and use tax exemption for agrichemical tan cleaners and foam markers and expands compensation allowance (Representative Pollert) (Passed House) (Amended and passed Senate)		(\$1,869,900) *	(\$160,400)
1462	Miscellaneous revenue - Expands mediation services (Representative Froseth) (Passed House)			\$25,000
2042	Gaming tax - Reduces the gaming and excise taxes paid by charitable gaming organizations (Legislative Management) (Passed Senate) (Amended and passed House)		(\$5,800,000) *	
2064	Miscellaneous revenue - Increases caps and fees collected by the Insurance Department for boiler inspections (Insurance Commissioner) (Passed Senate) (Passed House)			\$203,080
2075	Miscellaneous revenue - Relates to excess assets in pre-need funeral service contracts, prepayments, or deposits (Department of Human Services) (Passed Senate) (Passed House)		The effect on revenues cannot be determined	
2080	Miscellaneous revenue - Provides for licensing of veterinary dispensing outlets and registration of veterinary dispensing technicians (State Board of Pharmacy) (Passed Senate) (Passed House)			\$10,100
2101	Miscellaneous revenue - Increases testing, certification, and renewal fees for water well contractors (State Board of Water Well Contractors) (Passed Senate) (Passed House)			\$27,000
2117	Miscellaneous revenue - Decriminalizes state park rule violations and allows the Parks and Recreation Department to retain fines collected (Parks and Recreation Department) (Passed Senate) (Passed House)		\$5,000 *	
2134	Miscellaneous revenue - Increases the annual assessment for honeybee colonies (Senator Erbele) (Passed Senate) (Passed House)			\$42,000
2160	Business privilege tax, individual income tax - Creates a new tax credit for financial institutions and expands the existing endowment fund tax credit for individuals (Senator Krebsbach) (Passed Senate) (Passed House)		The effect on revenues cannot be determined	

Bill No.	Description (Sponsor)	Committee	Effect on Revenues	
			General Fund	Other Funds
2171	Sales tax - Provides a sales and use tax exemption for equipment used in telecommunications infrastructure development (Senator Cook) (Passed Senate) (Passed House)		(\$3,551,000) *	(\$309,000)
2172	Sales tax - Creates a sales and use tax exemption for coin-operated amusement machines (Senator Oehlke) (Passed Senate) (Passed House)		(\$322,000) *	(\$28,000)
2207	Miscellaneous revenue - Requires registration of certain nonresident vehicles (Senator Lyson) (Passed Senate) (Amended and passed House)			\$3,277,795
2210	Miscellaneous revenue - Creates a housing incentive fund using a tax credit on the North Dakota financial institutions tax (Senator Wardner) (Passed Senate) (Passed House)		(\$4,000,000) *	
2218	Individual and corporate income tax - Increases ceiling on total tax credits allowed for investments in renaissance fund organizations (Senator Sorvaag) (Passed Senate) (Amended and passed House)	CONF	(\$1,000,000) *	
2242	Sales and motor vehicle excise tax - Increases allocation to senior citizen services and programs (Senator Grindberg) (Passed Senate) (Passed House)		(\$350,000) *	\$350,000
2248	Individual and corporate income tax - Expands the angel fund investment income tax credit program (Senator Grindberg) (Passed Senate) (Amended and passed House)		The effect on revenues cannot be determined	
2271	Miscellaneous revenue - Creates a State Board of Integrative Health Care (Senator Sitte) (Passed Senate) (Amended and passed House)	CONF	The effect on revenues cannot be determined	
2292	Sales tax - Modifies the sales tax exemption for nonprofit entities (Senator Hogue) (Passed Senate) (Passed House)		The effect on revenues cannot be determined	
2308	Miscellaneous revenue - Provides for an assessment fee for online permits issued (Senator Stenehjem) (Passed Senate) (Amended and passed House)			\$900,000
2320	Financial institutions tax - Reduces the tax rate for financial institutions (Senator Nodland) (Passed Senate) (Amended and passed House)	CONF	(\$2,125,000) *	
2336	Sales tax - Creates a sales tax exemption for machinery and equipment used to produce coal from a new coal mine (Senator Wardner) (Passed Senate) (Amended and passed House)	CONF	The effect on revenues cannot be determined	
2347	Miscellaneous revenue - Provides for a late fee for registrations not paid within 60 days (Senator Oehlke) (Passed Senate) (Passed House)			\$24,000
2351	Miscellaneous revenue - Limits annual mandatory fee increases (Senator Schneider) (Passed Senate) (Passed House)		The effect on revenues cannot be determined	
Total			(\$948,000)	\$2,226,958

Section B - Appropriation or State Fiscal Impact

Bill No.	Description	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1031	General government - Provides a state compensation philosophy statement and implements changes to the classified employee compensation (Legislative Management) (Passed House) (Amended and passed Senate)				The effect on expenditures cannot be determined	
1038	General government - Provides for the regulation of debt-settlement providers (Legislative Management) (Passed House) (Passed Senate)					\$173,907 *
1041	Health and human services - Provides an appropriation and 1.5 FTE positions to transfer the registration of nurse aides, home health aides, and medication assistants I and II from the State Board of Nursing to the State Department of Health (Legislative Management) (Passed House) (Amended and passed Senate)		\$50,000 *	\$240,000 *	\$50,000 *	\$240,000 *
1044	Health and human services - Creates a statewide funding plan for emergency medical services and provides an appropriation to the State Department of Health to provide grants to emergency medical services operations (Legislative Management) (Passed House) (Amended by Senate)	SAP	\$2,000,000 * \$2,000,000		\$2,000,000 * \$2,000,000	
1047	Education - Provides for a continuation of property tax relief and mill levy reduction grants to school districts (Legislative Management) (Passed House) (Amended and passed Senate)		\$341,790,000 *		\$341,790,000 *	
1055	Regulatory - Relates to workers' compensation permanent partial impairment benefits (Legislative Management) (Passed House) (Passed Senate)					\$151,000
1056	Regulatory - Relates to independent performance evaluation of Workforce Safety and Insurance (Legislative Management) (Passed House) (Passed Senate)					(\$240,000)
1074	Education - Expands eligibility for state reimbursement for education and related costs for students voluntarily placed in residential child care homes or facilities and in boarding care programs within their school district of residence (Representative D. Johnson) (Passed House) (Amended and passed Senate)		\$708,000 *		\$708,000 *	
1082	Public safety - Relates to cooperative regional permit agreements on excess size or weight vehicles (Legislative Management) (Passed House) (Passed Senate)				\$1,208,000	\$180,000
1125	Regulatory - Relates to compliance with the provisions of the federal Patient Protection and Affordable Care Act and the Health Care and Education Reconciliation Act of 2010 by health insurers (Representative Keiser) (Passed House) (Passed Senate)					\$2,995,022 *
1126	Regulatory - Relates to the creation of a health insurance exchange and provides \$1 million from federal funds to the Insurance Commissioner for federal health care reform (Representative Keiser) (Passed House) (Amended by Senate)	SAP		\$1,000,000 *		\$1,000,000 *
1134	General government - Relates to definitions of member tiers under the Teachers' Fund for Retirement, employee and employer contribution requirements, eligibility for benefits, and retiree reemployment (Teachers' Fund for Retirement) (Passed House) (Amended by Senate)	SAP			\$75,260 *	

Bill No.	Description	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1141	General government - Amends the formula for calculating the maximum monthly lodging expense reimbursement allowed during legislative session (Representative Carlson) (Passed House) (Amended by Senate)	SAP			\$118,272 *	
1152	Health and human services - Provides funding to the Department of Human Services for grants to critical access hospitals (Representative Devlin) (Passed House) (Amended and passed Senate)		\$1,527,802 *	\$1,926,259 *	\$1,527,802 *	\$1,926,259 *
1169	Health and human services - Increases the allowable annual education expenditures used in nursing home rates (Representative Kreidt) (Passed House) (Passed Senate)				\$56,423	\$70,085
1177	Health and human services - Provides funding to the Department of Veterans' Affairs for events to coordinate benefits and provide services to needy veterans (Representative DeKrey) (Passed House) (Passed Senate)		\$20,000 *		\$20,000 *	
1199	Health and human services - Provides funding to the Department of Human Services for guardianship program enhancements (Representative Keiser) (Passed House) (Amended and passed Senate)		\$64,000 *		\$64,000 *	
1217	General government - Expands eligibility under the disabled veteran property tax credit program (Representative Owens) (Passed House) (Passed Senate)				\$215,000	
1266	Health and human services - Provides funding to the State Department of Health for support of the comprehensive state trauma system (Representative Porter) (Passed House) (Amended and passed Senate)	CONF	\$100,000 *		\$100,000 *	
1267	General government - Provides for the establishment of a Legislative Management redistricting committee, the implementation of a legislative redistricting plan, and a special legislative session (Representative Carlson) (Passed House)	SJ			\$272,018 *	
1269	General government - Requires state courts to provide certain information regarding civil commitment proceedings to the Bureau of Criminal Investigation (Representative Karls) (Passed House) (Amended and passed Senate)			\$585,859 *		\$585,859 *
1297	Health and human services - Relates to the regulation of abortion (Representative Grande) (Passed House)	SHS			\$72,100	
1320	Health and human services - Allows a deduction from income claimed for medical assistance eligibility for real estate taxes paid on rental property for individuals screened as requiring nursing home care (Representative Klemin) (Passed House)	SAP			\$35,317	\$44,603
1321	Agriculture and economic development - Transfers anhydrous ammonia inspection duties to the Agriculture Commissioner (Representative Belter) (Passed House) (Passed Senate)					\$410,328
1325	Health and human services - Extends the moratoriums on nursing home and basic care beds and allows facilities to delicense beds (Representative Kreidt) (Passed House)	SAP		\$1,225,979 *		\$1,225,979 *

Bill No.	Description	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1352	Health and human services - Provides funding to the State Department of Health to establish and maintain a music therapist registry (Representative Delmore) (Passed House) (Amended and passed Senate)			\$4,500		\$4,500
1363	Education - Provides funding to the State Board of Higher Education for grants to tribally controlled community colleges (Representative Kasper) (Passed House) (Amended by Senate)	SAP		\$1,000,000 *		\$1,000,000 *
1364	General government - Provides funding to the Public Employees Retirement System Board for the implementation of a high-deductible health plan with a health savings account (Representative Carlson) (Passed House)	SAP		\$91,000 *		\$91,000 *
1368	General government - Provides for increases in legislative compensation and repeals the Legislative Compensation Commission (Representative Keiser) (Passed House)	SAP			\$261,290 *	
1373	Health and human services - Provides funding to the Department of Human Services for grants to federally designated Head Start programs (Representative Kaldor) (Passed House)	SAP	\$1,000,000 *		\$1,000,000 *	
1426	General government - Limits travel reimbursement rates for state employees and officers to a percentage of the rate established by the United States General Services Administration (Representative Boehning) (Passed House) (Amended by Senate)	SAP			\$175,920	\$527,761
1462	Agriculture and economic development - Expands mediation services to include owners, lessees, or lessors of mineral interests and transfers the remaining balance of the home quarter fund to the Agriculture Commissioner (Representative Froseth) (Passed House)	SAP				\$49,000 \$98,000 *
1468	Health and human services - Provides for a transfer to the veterans' aid fund (Representative Porter) (Passed House) (Amended and passed Senate)	CONF	\$260,000 *		\$260,000 *	
Total House bills			\$2,000,000	\$4,500	\$3,762,760	\$1,197,277

Section B - Appropriation or State Fiscal Impact

Bill No.	Description	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
2024	Health and welfare - Provides an appropriation relating to inmate medical costs (Legislative Management) (Passed Senate) (Amended and passed House)		\$185,256 *	\$36,162 *	\$185,256 *	\$36,162 *
2043	Health and welfare - Provides for a developmental disabilities service providers payment system pilot project (Legislative Management) (Passed Senate) (Amended and passed House)				\$887,500 *	\$887,500 *
2057	Agriculture and economic development - Relates to the centers of excellence program and competitive research funding (Legislative Management) (Passed Senate)	HAP	\$20,000,000 *		\$20,000,000 *	
2060	General government - Relates to honor guard leave for state employees (Senator Lyson) (Passed Senate) (Passed House)				The effect on expenditures cannot be determined	
2065	Higher education - Relates to state employee meal reimbursement (State Board of Higher Education) (Passed Senate) (Amended and passed House)	CONF			The effect on expenditures cannot be determined	
2108	General government - Provides for an increase in employer and employee contributions under the Highway Patrolmen's retirement plan and Public Employees Retirement System (Public Employees Retirement System) (Passed Senate) (Passed House)				\$5,541,415 *	\$4,588,456 *
2114	Regulatory - Relates to Workforce Safety and Insurance operations (Workforce Safety and Insurance) (Passed Senate) (Passed House)				The effect on expenditures cannot be determined	
2128	Agriculture and economic development - Relates to reimbursement for losses during official tuberculin testing of cattle (Senator Bowman) (Passed Senate) (Passed House)		\$4,900 *		\$4,900 *	
2134	Agriculture and economic development - Relates to the assessment on colonies of honeybees and associated grants from the honey promotion fund (Senator Eberle) (Passed Senate)					\$42,000
2150	Other education - Provides for state school aid policy changes (Senator Flakoll) (Passed Senate)	HAP			\$83,955,599 * \$2,800,000	\$15,338,000 *
2163	Health and welfare - Provides an appropriation for traumatic brain injury services (Senator Dever) (Passed Senate) (Passed House)		\$110,000 *		\$110,000 *	
2188	Natural resources and highways - Relates to exclusions from the certificate of title requirement for vehicles regularly engaged in interstate transportation of persons or property (Senator G. Lee) (Passed Senate) (Passed House)					\$116,987
2206	Regulatory - Relates to rules regarding anemometer towers and to an anemometer database (Senator Miller) (Passed Senate) (Amended and passed House)	CONF	\$4,500 *		\$4,500 *	\$10,000
2207	Natural resources and highways - Relates to temporary motor vehicle registration and excise tax (Senator Lyson) (Passed Senate) (Amended and passed House)					\$183,960
2222	Agriculture and economic development - Relates to the development of crop insurance proposals (Senator Flakoll) (Passed Senate) (Amended and passed House)	CONF				\$100,000 *

Bill No.	Description	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
2245	Health and welfare - Changes unemployment insurance eligibility and employer benefit charging requirements (Senator Dever) (Passed Senate) (Passed House)					\$89,568
2268	General government - Expands coverage for the treatment of autism (Senator Wardner) (Passed Senate) (Amended and passed House)				\$200,000 *	
2271	General government - Relates to the creation of the State Board of Integrative Health, regulation of naturopaths, and regulation of music therapists (Senator Sitte) (Passed Senate) (Amended and passed House)	CONF	\$4,000 *		\$4,000 *	
2275	General government - Provides an appropriation to the Office of Management and Budget for community service supervision grants (Senator Wardner) (Passed Senate) (Amended and passed House)		\$375,000 *		\$375,000 *	
2308	Public safety - Relates to special permits for oversize and overweight vehicles and a motor carrier electronic permit transaction fund (Senator Stenehjem) (Passed Senate) (Amended and passed House)					\$2,660,000
2325	Natural resources and highways - Provides an appropriation to the Upper Great Plains Transportation Institute for updating reports (Senator Wanzek) (Passed Senate) (Passed House)			\$350,000 *		\$350,000 *
2351	Other education - Relates to student fees at institutions of higher education under the control of the State Board of Higher Education (Senator Schneider) (Passed Senate) (Passed House)				The effect on expenditures cannot be determined	
2369	Public safety - Provides an appropriation to the Department of Emergency Services for state disasters and flood mitigation (Senator Stenehjem) (Passed Senate)	HAP		\$22,000,000 *		\$22,000,000 *
Total Senate bills			\$0	\$0	\$2,800,000	\$3,102,515
Grand total			\$2,000,000	\$4,500	\$6,562,760	\$4,299,792