

March 29, 2007

## FISCAL IMPACT REPORT

This report reflects floor action through 3:00 p.m., Wednesday, March 28, 2007, for bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact and is not included in the 2007-09 executive or legislative budget, unless indicated (\*). An \* indicates the bill's fiscal impact is reflected in budget status.

### Section A - State Revenue Impact

| Bill No. | Description (Sponsor)  | Committee | Effect on Revenues                          |               |
|----------|--|-----------|---|---------------|
|          |  |           | General Fund                                | Other Funds   |
| 1018     | Income tax - Provides for various business initiatives (The effect on revenues in several sections of the bill cannot be determined.) (Senate amendment - Contained in HB 1027)  |           | (\$13,400,000)                              |               |
| 1038     | Miscellaneous revenues - Relates to workers' compensation benefits, death benefits, supplemental benefits, and loans for education (Legislative Council) (Passed House) (Passed Senate)  |           | The effect on revenues cannot be determined |               |
| 1044     | Oil and coal - Increases the county share of oil and gas gross production tax collections (Representative Drovdal) (Passed House)  | SAP       |   | (\$5,900,000) |
| 1049     | Sales tax - Provides a sales tax reduction for natural gas and coal sold for heating purposes and a special fuels tax reduction for fuels used for heating purposes (Representative Carlson) (Passed House) Pending Senate action would offset the reduction by \$8,738,000  | SAP       | (\$11,646,000) *<br>\$8,738,000             | (\$1,577,000) |
| 1051     | Income tax - Reduces the "marriage penalty," provides property tax relief, and modifies the homestead tax credit (Representative Belter) (Passed House) (Reflects Senate Finance and Taxation Committee action)  | SFT       | (\$16,188,000)                              |               |
| 1060     | Miscellaneous revenues - Provides a continuing appropriation for the geothermal, subsurface minerals, and coal exploration fund and the geologic data preservation fund and increases the maximum cap for the abandoned oil and gas well plugging and site reclamation fund (Industrial Commission) (Passed House) (Passed Senate) |           | (\$10,000) *                                | \$285,000     |
| 1091     | Income tax - Provides an income tax deduction for contributions to the North Dakota higher education savings plan (Bank of North Dakota) (Passed House) (Passed Senate)  |           | (\$100,000) *                               |               |
| 1093     | Oil and coal - Transfers 3.5 percent of the state general fund's share of coal conversion tax to the lignite research fund (Industrial Commission) (Passed House) (Passed Senate)  |           | (\$1,750,000) *                             | \$1,750,000   |
| 1126     | Miscellaneous revenues - Changes taxes on parimutuel wagering (Racing Commission) (Passed House) (Passed Senate)   |           | \$307,625 *                                 | \$740,966     |
| 1128     | Oil and gas - Increases the transfer of the state's share of the oil and gas gross production tax and oil extraction tax revenues from the permanent oil tax trust fund to the oil and gas research fund (Industrial Commission) (Passed House) (Passed Senate)  |           |   |               |
| 1129     | Miscellaneous revenues - Provides for a mandated electronic birth and death registration system, which will require issuance of certified copies of death records (State Department of Health) (Passed House) (Passed Senate)  |           | \$140,000 *                                 |               |

| Bill No. | Description (Sponsor)   | Committee | Effect on Revenues                          |               |
|----------|---|-----------|---|---------------|
|          |   |           | General Fund                                | Other Funds   |
| 1138     | Transportation - Provides for a refund for motor vehicle fuel, aviation fuel, and special fuel taxes for fuel purchased and used by an emergency medical services operation (Representative Vigesaa) (Passed House) (Passed Senate)   |           |   | (\$75,875)    |
| 1160     | Sales tax - Provides a motor vehicle excise tax exemption for ambulances purchased by emergency medical services operations (Representative Uglen) (Passed House) (Passed Senate)   |           | (\$18,400) *                                | (\$1,600)     |
| 1225     | Income tax - Expands renaissance zones (Representative Keiser) (Passed House) (Passed Senate)   |           | The effect on revenues cannot be determined |               |
| 1233     | Income tax - Authorizes the assigning of the income tax credit for installation of wind energy devices as a credit against the rural electric cooperative gross receipts tax as part of a qualifying purchase agreement (Representative Brandenburg) (Passed House) (Passed Senate)   |           | The effect on revenues cannot be determined |               |
| 1279     | Oil and gas - Eliminates the expiration date of the shallow gas gross production tax exemption which will result in less revenue to the permanent oil tax trust fund (Representative Kempenich) (Passed House) (Passed Senate)  |           |   | (\$1,100,000) |
| 1296     | Miscellaneous revenues - Provides for distributions of funds in the insurance tax distribution fund for payments to emergency medical services operations (Representative Haas) (Passed House)  | SAP       | (\$1,500,000) *                             |               |
| 1330     | Miscellaneous revenues - Transfers \$100,000 per quarter from the lottery fund to the multijurisdictional task force grant fund (Representative Carlisle) (Passed House) Pending Senate action would offset the reduction by \$200,000  | SAP       | (\$1,045,000) *<br>\$200,000                | \$845,000     |
| 1340     | Miscellaneous revenues - Provides for a corporate governance structure for certain publicly traded corporations (Representative Klemin) (Passed House)  | SAP       | \$720,000 *                                 | \$80,000      |
| 1348     | Transportation - Replaces the excise tax of 2 percent on sales of all special fuels, except for propane, with a flat tax of four cents per gallon (Representative Wall) (Passed House) (Passed Senate)  |           |   | (\$290,304)   |
| 1360     | Miscellaneous revenues - Authorizes the State Treasurer to invest credit-sale contract indemnity fund moneys, which is currently deposited at the Bank of North Dakota (Representative Headland) (Passed House)   | SAP       | (\$80,000) *                                | \$196,000     |
| 1393     | Income tax - Creates an income tax deduction for all income earned within the boundaries of a reservation by an enrolled member of any Indian tribe and provides for certain sales and excise tax exemptions on reservations (Representative Froelich) (Passed House) (Passed Senate) |           | The effect on revenues cannot be determined |               |
| 1403     | Income tax - Provides a corporate and individual income tax credit for operation of a microbusiness in smaller cities and rural towns (Representative Onstad) (Passed House)  | SAP       | The effect on revenues cannot be determined |               |
| 1411     | Miscellaneous revenues - Provides for Workforce Safety and Insurance to provide funds for purchase or adaptation of specially equipped motor vehicles (Representative N. Johnson) (Passed House) (Passed Senate)  |           | The effect on revenues cannot be determined |               |
| 1412     | Income tax - Allows the research and experimental expenditure tax credit to be claimed by passthrough entities (Representative N. Johnson) (Passed House) (Passed Senate)   |           | The effect on revenues cannot be determined |               |

| Bill No. | Description (Sponsor)   | Committee | Effect on Revenues                          |                 |
|----------|---|-----------|---|-----------------|
|          |   |           | General Fund                                | Other Funds     |
| 1429     | Miscellaneous revenues - Provides for a transfer to the budget stabilization fund on July 1, 2007, and increases the maximum balance of the budget stabilization fund from 5 to 10 percent of the state budget effective July 1, 2009 (House Appropriations) (Passed House) (Passed Senate) |           | (\$100,527,369) *                           | \$100,527,369 * |
| 1462     | Sales tax - Provides a sales tax exemption for materials used in refining shallow gas (Representative Porter) (Passed House) (Passed Senate)  |           | The effect on revenues cannot be determined |                 |
| 1487     | Miscellaneous revenues - Provides an emergency measure for loans without federal co-insurance to bear fixed or variable rates (Representative Carlson) (Passed House)   | SAP       |   | (\$900,000)     |
| 1495     | Transportation - Provides for 10 percent of motor vehicle excise tax collections to be deposited in the highway tax distribution fund (Representative Weisz) (Passed House)   | SAP       | (\$12,619,700) *                            | \$8,641,751     |
| 1511     | Miscellaneous revenues - Requires bonding or a return to production of idle wells (Representative S. Meyer) (Passed House) (Passed Senate)  |           |   | \$750,000       |
| 1514     | Income tax - Creates an income tax credit for installation of biomass energy devices (Representative Monson) (Passed House) (Passed Senate)   |           | The effect on revenues cannot be determined |                 |
| 2023     | Miscellaneous revenues - Increases total general fund deficiency appropriations for the 2005-07 biennium by \$1,253,381, from \$10,569,893 to \$11,823,274 (Governor) (Passed Senate) Pending House action would offset the reduction by \$738,823  | HAP       | (1,253,381) *<br>738,823                    |                 |
| 2081     | Income tax - Simplifies procedures and calculations relating to the agricultural investment tax credit (Tax Department) (Passed Senate) (Passed House)  |           | The effect on revenues cannot be determined |                 |
| 2084     | Income tax - Simplifies the certification of qualified businesses and the calculation of the seed capital investment tax credit provisions (Tax Department) (Passed Senate) (Passed House)  |           | The effect on revenues cannot be determined |                 |
| 2103     | Miscellaneous revenues - Reduces the estimated 2007-09 biennium transfers from the insurance regulatory trust fund to the general fund (Senator Lyson) (Passed Senate)  | HAP       | (\$500,000) *                               |                 |
| 2114     | Miscellaneous revenues - Requires that fees paid for tags and health certificates be deposited in the Agriculture Commissioner's operating fund for the Board of Animal Health line item instead of the general fund (Department of Agriculture) (Passed Senate) (Passed House)             |           | (\$30,000) *                                | \$30,000        |
| 2123     | Miscellaneous revenues - Eliminates the 75 percent Workforce Safety and Insurance experience rate surcharge cap (Workforce Safety and Insurance) (Passed Senate) (Passed House)   |           | The effect on revenues cannot be determined |                 |
| 2129     | Miscellaneous revenues - Establishes fees for child support services (Department of Human Services) (Passed Senate)   | HAP       |   | \$654,188       |
| 2134     | Miscellaneous revenues - Adds tramadol and carisoprodal to the list of drugs monitored under the North Dakota prescription drug monitoring program (Senator J. Lee) (Passed Senate) (Passed House)  |           |   | \$297,852       |
| 2141     | Sales tax - Provides a sales tax exemption for materials used in construction of a waste heat electric generating facility (Senator Urlacher) (Passed Senate)   | HAP       | (\$552,000) *                               | (\$48,000)      |
| 2178     | Oil and coal - Changes the apportionment of oil and gas production tax collections to counties (Senator Bowman) (Passed Senate)   | HAP       |   | (\$2,000,000)   |

| Bill No. | Description (Sponsor)  | Committee | Effect on Revenues                          |                          |
|----------|--|-----------|---|--------------------------|
|          |  |           | General Fund                                | Other Funds              |
| 2180     | Miscellaneous revenues - Provides for the biofuel partnership in assisting community expansion fund (Senator Klein) (Passed Senate)  | HAP       | (\$801,964) *                               |                          |
| 2183     | Miscellaneous revenues - Establishes a firefighters death benefits fund (Senator Klein) (Passed Senate)  | HAP       | (\$50,000) *                                |                          |
| 2202     | Sales tax - Provides that sales tax collections remitted by a retailer involved with the streamlined sales tax system be deposited in a taxpayer relief fund rather than the general fund (Senator Cook) (Passed Senate) | HAP       | (\$2,576,000) *                             | \$2,576,000              |
| 2205     | Miscellaneous revenues - Provides for the transfer of the regional child support enforcement units from county operations to the Department of Human Services effective July 1, 2007 (Senator Fischer) (Passed Senate)   | HAP       | \$384,998 *                                 | \$5,615,123              |
| 2224     | Income tax - Creates an income tax credit for investments in an angel fund (Senator Grindberg) (Passed Senate) (Passed House)  |           | The effect on revenues cannot be determined |                          |
| 2225     | Sales tax - Eliminates the bingo sales tax and implements a bingo excise tax (Senator Grindberg) (Passed Senate) Pending House action would offset the reduction by \$3,732,853  | HAP       | (\$4,928,956) *<br>\$3,732,853              | (\$733,096)              |
| 2260     | Miscellaneous revenues - Allows a number of entities to request criminal background checks for certain individuals (Senator Robinson) (Passed Senate)  | HAP       | \$618,120 *                                 | \$691,400                |
| 2265     | Miscellaneous revenues - Provides for agencies to charge fees in excess of actual costs of providing copies of certain documents (Senator Andrist) (Passed Senate) (Passed House)  |           | The effect on revenues cannot be determined |                          |
| 2298     | Sales tax - Changes the sales tax exemption for certain power plant and ag processing facility construction (Senator Klein) (Passed Senate)  | HAP       | (\$2,208,000) *                             | (\$192,000)              |
| 2323     | Miscellaneous revenues - Provides for continuing the \$350 pesticide registration fee rather than reverting to a \$300 fee (Senator Wanzek) (Passed Senate) (Passed House)   |           |   | \$300,000 *<br>\$205,000 |
| 2344     | Miscellaneous revenues - Limits off-campus catering to those events organized predominantly for persons and events affiliated with the college or university (Senator G. Lee) (Passed Senate) (Passed House)             |           |   | (\$200,000)              |
| 2363     | Income tax - Modifies the existing income tax credit for planned gifts to nonprofit organizations (Senator Horne) (Passed Senate) (Passed House)   |           | The effect on revenues cannot be determined |                          |
| 2375     | Miscellaneous revenues - Transfers the Department of Transportation's administrative hearings to the Office of Administrative Hearings (Senator Stenehjem) (Passed Senate)   | HAP       |   | \$769,706                |
| 2397     | Miscellaneous revenues - Changes the tax rates for oil extraction taxes (Senator Wardner) (Passed Senate)  | HAP       |   | (\$3,127,000)            |
| 2406     | Miscellaneous revenues - Provides for an annual permit option for oversized vehicles rather than a per trip permit (Senator J. Lee) (Passed Senate) (Passed House)   |           |   | (\$100,000)              |
| Total    |  |           | (\$2,778,324)                               | \$7,883,111              |

**Section B - Appropriation or State Fiscal Impact**

| Bill No. | Description  | Committee | Appropriation |                              | Effect on Expenditures    |                              |
|----------|--|-----------|---------------|------------------------------|---------------------------|------------------------------|
|          |  |           | General Fund  | Other Funds                  | General Fund              | Other Funds                  |
| 1032     | Higher education - Provides for the carryover of higher education's unspent general fund appropriations (Legislative Council) (Passed House) (Passed Senate)   |           |               |                              | \$5,000,000 *             |                              |
| 1051     | General government - Provides a continuing appropriation to the State Treasurer for providing property tax relief and modifies the homestead credit program (Representative Belter) (Passed House) (Reflects Senate Finance and Taxation Committee action)             | SAP       | \$3,800,000   | \$116,700,000 *<br>\$800,000 | \$3,800,000               | \$116,700,000 *<br>\$800,000 |
| 1060     | Regulatory - Allows for oil and gas well plugging, site reclamation, and provides a continuing appropriation for geological data preservation (see Revenue Impact) (Industrial Commission) (Passed House) (Passed Senate)  |           |               |                              |                           | \$200,000                    |
| 1078     | General government - Provides an appropriation to the Public Employees Retirement System for allowing participation by employees of the State Board for Career and Technical Education (State Board for Career and Technical Education) (Passed House) (Passed Senate) |           |               | \$3,000 *                    |                           | \$3,000 *                    |
| 1106     | General government - Increases legislators' daily compensation during legislative sessions (Legislative Compensation Commission) (Passed House)  | SAP       |               |                              | \$88,038 *<br>\$187,661 * |                              |
| 1107     | General government - Increases the mileage reimbursement rate for state officials and employees (Legislative Compensation Commission) (Passed House)   | SAP       |               |                              | \$247,386                 | \$371,198                    |
| 1125     | Health and welfare - Provides a loan repayment program for veterinarians (State Board of Higher Education) (Passed House)  | SAP       |               |                              | \$100,000 *               |                              |
| 1129     | Health and welfare - Transfers responsibility of death registration to the state and provides for electronic birth and death registration system (see Revenue Impact) (State Department of Health) (Passed House) (Passed Senate)                                      |           |               |                              |                           | \$220,000 *                  |
| 1135     | Regulatory - Allows beginning farmer revolving loan fund moneys to be used for interest buydown (Department of Agriculture) (Passed House) (Passed Senate)   |           |               |                              |                           | \$1,000,000                  |
| 1246     | Health and welfare - Provides an appropriation to the Department of Human Services to increase funding for dental services through the medical assistance program (Representative R. Kelsch) (Passed House) (Passed Senate)  |           | \$660,678 *   | \$1,173,519 *                | \$660,678 *               | \$1,173,519 *                |

| Bill No. | Description  | Committee | Appropriation |               | Effect on Expenditures                          |               |
|----------|--|-----------|---------------|---------------|---|---------------|
|          |  |           | General Fund  | Other Funds   | General Fund                                    | Other Funds   |
| 1256     | Health and welfare - Provides an appropriation to the State Department of Health for a grant to establish and administer a legend prescription drug and device donation and repository program (Representative Weisz) (Passed House) (Passed Senate)   |           | \$22,000 *    |               | \$22,000 *                                      |               |
| 1273     | Regulatory - Provides an appropriation to the Bank of North Dakota to establish a medical provider partnership in assisting community expansion fund loan program (Representative Porter) (Passed House) (Reported do not pass)  | SAP       | \$2,000,000   |               | \$2,000,000                                     |               |
| 1290     | Health and welfare - Provides an appropriation to the State Department of Health to contract for and assist with an evaluation of the state trauma system (Representative Price) (Passed House)  | SAP       |               | \$100,000 *   |   | \$100,000 *   |
| 1296     | Regulatory - Provides an appropriation to the Insurance Commissioner for payment of insurance premiums tax collections to emergency medical services operations and provides an appropriation to the State Department of Health for an assessment of the state's emergency medical services system (see Revenue Impact) (Representative Haas) (Passed House) | SAP       | \$30,000 *    | \$1,500,000 * | \$30,000 *                                      | \$1,500,000 * |
| 1320     | Elementary education - Provides an appropriation to the Department of Public Instruction to provide grants to school districts offering prekindergarten programs and for administrative fees and monitoring expenses (Representative Mueller) (Passed House) (Reported do not pass)  | SAP       | \$225,000     |               | \$225,000                                       |               |
| 1322     | General government - Provides for limitations on indemnification provisions in state services contracts (Representative Keiser) (Passed House)   | SAP       |               |               |   | \$150,000     |
| 1324     | Agriculture and economic development - Provides for a contract with a private vendor to maintain a registry for North Dakota-bred horses (Representative S. Meyer) (Passed House) (Passed Senate)  |           |               |               | The effect on expenditures cannot be determined |               |
| 1330     | General government - Provides grants to multijurisdictional drug task forces (see Revenue Impact) (Representative Carlisle) (Passed House)   | SAP       |               |               |   | \$845,000     |
| 1340     | General government - Provides for franchise fees for public corporations (see Revenue Impact) (Representative Klemin) (Passed House)   | SAP       |               |               |   | \$60,000      |

| Bill No. | Description  | Committee | Appropriation |               | Effect on Expenditures |             |
|----------|--|-----------|---------------|---------------|------------------------|-------------|
|          |  |           | General Fund  | Other Funds   | General Fund           | Other Funds |
| 1372     | Elementary education - Provides an appropriation to the Education Standards and Practices Board for matching grants for teacher mentoring programs (Representative Wolf) (Passed House) (No committee recommendation)  | SAP       | \$25,000      |               | \$25,000               |             |
| 1395     | Higher education - Provides an appropriation to the State Board of Higher Education for grants to tribally controlled community colleges (Representative Kasper) (Passed House)  | SAP       | \$700,000 *   |               | \$700,000 *            |             |
| 1399     | Transportation - Provides an appropriation to the Legislative Council for membership fees for the multistate highway transportation agreement (Representative Weisz) (Passed House) (No committee recommendation)  | SAP       | \$10,000 *    |               | \$10,000 *             |             |
| 1404     | General government - Provides an appropriation to the Legislative Council for consulting services for the medical assistance program analysis and for consulting services relating to medical assistance program initiatives (Representative Svedjan) (Passed House) (Reported do not pass) (House added funding to SB 2015) | SAP       | \$200,000 *   | \$250,000 *   | \$200,000 *            | \$250,000 * |
| 1411     | Regulatory - Allows for purchase or adaptation of specially equipped motor vehicles for the catastrophically injured (Representative N. Johnson) (Passed House) (Passed Senate)  |           |               |               |                        | \$1,000,000 |
| 1433     | General government - Provides an appropriation to agencies for additional health premiums related to establishment of a collaborative drug therapy program (Representative Price) (Passed House)   | SAP       | \$208,298 *   | \$214,113 *   | \$208,298 *            | \$214,113 * |
| 1434     | Health and welfare - Provides an appropriation to the State Department of Health for a viral hepatitis education and vaccination program (Representative Price) (Passed House)   | SAP       | \$200,000 *   |               | \$200,000 *            |             |
| 1435     | Health and welfare - Provides an appropriation to the State Department of Health for immunization grants to public health units (Representative Price) (Passed House)  | SAP       | \$1,850,000 * |               | \$1,850,000 *          |             |
| 1454     | General government - Increases state minimum wage rate (Representative Owens) (Passed House) (Passed Senate)   |           |               |               | \$89,464               | \$426,181   |
| 1463     | Health and welfare - Increases income eligibility standard for the children's health insurance program (Representative Porter) (Passed House)  | SAP       | \$144,067 *   | \$2,196,987 * | \$849,465 *            | \$750,458 * |
| 1465     | Transportation - Creates a new category for licensing certain recreational vehicles (Representative Hawken) (Passed House)   | SAP       |               |               |                        | \$71,985    |

| Bill No. | Description  | Committee | Appropriation |                | Effect on Expenditures                          |                |
|----------|--|-----------|---------------|----------------|---|----------------|
|          |  |           | General Fund  | Other Funds    | General Fund                                    | Other Funds    |
| 1471     | Health and welfare - Provides an appropriation to the State Department of Health for human papilloma virus education (Representative Ekstrom) (Passed House) (Passed Senate)   |           | \$50,000 *    |                | \$50,000 *                                      |                |
| 1483     | General government - Requires the Office of Management and Budget and the State Board of Higher Education to develop guidelines for biobased procurement programs (Representative Gulleason) (Passed House)                    | SPS       |               |                | The effect on expenditures cannot be determined |                |
| 1487     | Higher education - Provides an appropriation to the State Board of Higher Education for grants to resident students (Representative Carlson) (Passed House) (Reflects Senate Education Committee action)                       | SAP       | \$3,000,000   |                | \$3,000,000                                     |                |
| 1511     | Regulatory - Requires bonding or a return to production of idle wells (Representative S. Meyer) (Passed House) (Passed Senate)   |           |               |                |   | \$500,000      |
| 1513     | Natural resources - Requires the State Water Commission to create an emergency municipal, tribal, and rural water system drinking water grant program (Representative Charging) (Passed House) (Passed Senate)                 |           |               |                |   | \$52,900,000   |
| 2029     | Public safety - Provides for the use of electronic monitoring systems for supervision of offenders (Legislative Council) (Passed Senate) (Passed House)  |           |               |                | \$360,525 *                                     |                |
| 2032     | General government - Provides a continuing appropriation to the Tax Commissioner for the allocation of school district property tax relief (Legislative Council) (Passed Senate)   | HAP       |               | \$94,205,358 * |   | \$94,205,358 * |
| 2070     | Health and welfare - Provides an appropriation to the Department of Human Services for establishing or contracting for the provision of an aging and disability resource center (Department of Human Services) (Passed Senate) | HAP       | \$40,000 *    | \$800,000 *    | \$40,000 *                                      | \$800,000 *    |
| 2071     | Health and welfare - Redefines annuities and transfers of annuities as they relate to medical assistance (Department of Human Services) (Passed Senate) (Passed House)   |           |               |                | The effect on expenditures cannot be determined |                |
| 2072     | Regulatory - Increases workers' compensation dependency allowance payments (Workforce Safety and Insurance) (Passed Senate) (Passed House)   |           |               |                |   | \$140,000      |



| Bill No. | Description   | Committee | Appropriation |               | Effect on Expenditures                          |               |
|----------|---|-----------|---------------|---------------|---|---------------|
|          |   |           | General Fund  | Other Funds   | General Fund                                    | Other Funds   |
| 2103     | General government - Provides an appropriation to the Attorney General for reimbursing health care facilities and health care professionals for the costs of performing forensic medical examinations on victims of criminal sexual conduct (see Revenue Impact) (Senator Lyson) (Passed Senate) (Passed House) |           |               | \$500,000 *   |   | \$500,000 *   |
| 2115     | Public safety - Extends the adjusted compensation program for veterans (Adjutant General) (Passed Senate) (Passed House)  |           |               |               | \$2,500,000 *                                   |               |
| 2124     | Health and welfare - Makes changes to Medicaid provisions relating to long-term care insurance policies and estate recoveries (Department of Human Services) (Passed Senate) (Passed House)   |           |               |               | The effect on expenditures cannot be determined |               |
| 2126     | Health and welfare - Provides for investigations into alleged fraud in Medicaid claims (Department of Human Services) (Passed Senate)   | HHS       |               |               | The effect on expenditures cannot be determined |               |
| 2129     | Health and welfare - Establishes fees for child support services (see Revenue Impact) (Department of Human Services) (Passed Senate)  | HAP       |               |               | \$127,550 *                                     | \$247,598 *   |
| 2132     | Health and welfare - Provides legislation for recovery from third parties liable for payment on behalf of medical assistance recipients (Department of Human Services) (Passed Senate) (Passed House)   |           |               |               | The effect on expenditures cannot be determined |               |
| 2134     | Health and welfare - Provides for a prescription drug monitoring program (Senator J. Lee) (Passed Senate) (Passed House)  |           |               |               |   | \$297,852     |
| 2161     | General government - Provides an appropriation to the Attorney General for computerized sex offender registration sites (Passed Senate)   | HAP       |               | \$1,046,080 * |   | \$1,046,080 * |
| 2179     | Agriculture and economic development - Provides an appropriation to the Department of Agriculture to mitigate crop damage by blackbirds (Senator Wanzek) (Passed Senate) (Passed House)   |           |               | \$159,000 *   |   | \$159,000 *   |
| 2183     | Regulatory - Provides for payments from the firefighters death benefit fund (see Revenue Impact) (Senator Klein) (Passed Senate)  | HAP       |               |               |   | \$50,000      |
| 2186     | Health and welfare - Provides an appropriation to the Department of Human Services for early childhood care workforce development and establishment of a quality improvement rating system for early childhood care facilities (Senator Wardner) (Passed Senate)  | HAP       | \$166,221 *   | \$2,991,910 * | \$166,221 *                                     | \$2,991,910 * |

| Bill No. | Description   | Committee | Appropriation |                | Effect on Expenditures                          |                |
|----------|---|-----------|---------------|----------------|---|----------------|
|          |   |           | General Fund  | Other Funds    | General Fund                                    | Other Funds    |
| 2187     | Agriculture and economic development - Provides an appropriation to the Department of Commerce for emergency shelter programs and for planning and administrative costs associated with the homeless assistance program (Senator Wardner) (Passed Senate)                 | HAP       | \$300,000 *   |                | \$300,000 *                                     |                |
| 2189     | General government - Provides an appropriation to the Office of Management and Budget for a statewide salary equity pool (Senator Nething) (Passed Senate) (Passed House)   |           | \$5,000,000 * | \$5,000,000 *  | \$5,000,000 *                                   | \$5,000,000 *  |
| 2205     | Health and welfare - Relates to state administration of the child support enforcement program (see Revenue Impact) (Senator Fischer) (Passed Senate)  | HAP       | \$6,873,169 * | \$5,615,123 *  | \$6,873,169 *                                   | \$5,615,123 *  |
| 2243     | Public safety - Provides an appropriation to the Department of Corrections and Rehabilitation for community service grants (Senator Nething) (Passed Senate)  | HAP       |               | \$380,000 *    |   | \$380,000 *    |
| 2246     | General government - Increases state lodging and meal reimbursement rates (Senator Krebsbach) (Passed Senate)   | HAP       |               |                | \$110,809                                       | \$262,621      |
| 2260     | General government - Allows entities to request criminal background checks and provides an appropriation to the Attorney General for criminal background checks for the State Department of Health (see Revenue Impact) (Senator Robinson) (Passed Senate) (Passed House) |           |               |                | \$459,877 *                                     | \$691,400 *    |
| 2276     | Health and welfare - Provides an appropriation to the Governor for the Governor's Prevention Advisory Council (Senator Wardner) (Passed Senate) (Reported do not pass)  | HAP       |               | \$100,000      |   | \$100,000      |
| 2288     | Regulatory - Provides an appropriation to the Industrial Commission for renewable energy development functions (see Revenue Impact) (Senator Nething) (Passed Senate) (Passed House)  |           | \$3,000,000 * | \$17,000,000 * | \$3,000,000 *                                   | \$17,000,000 * |
| 2294     | Regulatory - Changes the standard for reopening closed workers' compensation claims (Senator Nething) (Passed Senate) (Passed House)  |           |               |                | The effect on expenditures cannot be determined |                |
| 2302     | Health and welfare - Provides an appropriation to the State Department of Health for grants to domestic violence sexual assault organizations (Senator Nething) (Passed Senate) (Reported do not pass)  | HAP       | \$200,000     |                | \$200,000                                       |                |
| 2312     | Health and welfare - Provides an appropriation to the Department of Human Services for implementing the alternatives-to-abortion services program (Senator Krauter) (Passed Senate) (Passed House)  |           |               | \$400,000 *    |   | \$400,000 *    |

| Bill No. | Description  | Committee | Appropriation |                | Effect on Expenditures |                |
|----------|--|-----------|---------------|----------------|------------------------|----------------|
|          |  |           | General Fund  | Other Funds    | General Fund           | Other Funds    |
| 2326     | Health and welfare - Provides an appropriation to the Department of Human Services for establishing and implementing a buy-in program to provide medical assistance and other health coverage options to families with children with disabilities (Senator Mathern) (Passed Senate)                        | HAP       | \$1,059,932 * | \$1,673,835 *  | \$1,059,932 *          | \$1,673,835 *  |
| 2338     | Agriculture and economic development - Provides an appropriation to the State Board of Animal Health for the development and maintenance of an animal tracking data base (Senator Olafson) (Passed Senate) (Passed House)  |           | \$90,836 *    |                | \$90,836 *             |                |
| 2341     | General government - Provides a contingent appropriation to the Office of Management and Budget for the Heritage Center expansion project planning and design costs (Passed Senate) (Passed House)   |           |               | \$1,500,000 *  |                        | \$1,500,000 *  |
| 2349     | Natural resources - Provides an appropriation to the State Historical Society for a medal of honor monument (Senator Tollefson) (Passed Senate) (Passed House)   |           | \$30,000 *    |                | \$30,000 *             |                |
| 2401     | Elementary education - Changes rate calculation for certain school district transportation grants (Senator Taylor) (Passed Senate)   | HAP       |               |                | \$33,500,000 *         |                |
| 2418     | Health and welfare - Provides an appropriation to the Veterans Home from bond authorization proceeds for additional bed capacity. Provides an appropriation to the Veterans Home from the general fund for the new Veterans Home project contingent on availability of federal grants. (Senator Stenehjem) | HHS       | \$6,483,226 * | \$14,615,430 * | \$6,483,226 *          | \$14,615,430 * |
| Total    |  |           | \$9,250,000   | \$900,000      | \$9,697,659            | \$59,174,837   |

